

ULSTER COUNTY LEGISLATURE



KENNETH J. RONK, JR., Chairman
JAMES F. MALONEY, Vice Chairman
MARY BETH MAIO, Majority Leader
HECTOR S. RODRIGUEZ, Minority Leader
VICTORIA A. FABELLA, Clerk

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MINUTES

DECEMBER 6, 2017

SPECIAL SESSION: BUDGET

7:00 PM

MEETING CALLED TO ORDER BY CHAIRMAN: 7:04 PM

PLEDGE OF ALLEGIANCE TO THE FLAG: Led by Chairman Kenneth J. Ronk, Jr.

MOMENT OF SILENT MEDITATION:

ANNOUNCEMENTS

FIRE EVACUATION PLAN

PLEASE NOTE THAT IN THE EVENT OF AN EMERGENCY THE FIRE DEPARTMENT HAS REQUESTED THAT LEGISLATORS AND ALL OTHERS MOVE AT LEAST ONE BLOCK AWAY FROM THE COUNTY OFFICE BUILDING IN ORDER NOT TO IMPEDE THE FIREFIGHTERS IN THEIR DUTIES

CELL PHONES

Please silence cell phones for the duration of the Session.

MICROPHONES

Please be reminded to use your microphones when speaking so that you are recorded for the official record.

ROLL CALL: Present: 20 Absent: 3 (Legislators Herbert Litts, Richard Parete and Kevin Roberts)

MOTION TO DISPENSE WITH THE READING OF THE MINUTES OF THE PREVIOUS MEETING

Majority Leader Mary Beth Maio motioned, seconded by Minority Leader Hector Rodriguez. All in favor.

PUBLIC COMMENT: There was one (1) speaker signed up for the public comment period.

1. Laura Cunningham, Stone Ridge: Ms. Cunningham thanked the Legislature for eliminating the Cottekill Road location as a viable location for the Ulster County fire training center.

Please Note: Complete content of the public comment period can be heard on the Ulster County Legislative Website.

RESOLUTION NOS: 444- 454

A motion was made by Majority Leader Maio, seconded by Minority Leader Rodriguez to Block Resolution Nos. 444, 446, 447, 448, 449, 450, 451, 452, and 454. All in favor.

444 Approving Assignment And Assumption Of The Hudson River Valley LLC PILOT Agreement To 300 Grant Ave, LLC

ADOPTED BY THE FOLLOWING VOTE:

AYES: 19 NOES: 0
(1 Abstention: Legislator Belfiglio)
(Absent: Legislators Litts, R. Parete and Roberts)

446 Approving The Memorandum Of Agreement Between The County Of Ulster And The Ulster County Staff Association, Represented By NYSUT, For The Years 2017 And 2018

ADOPTED BY THE FOLLOWING VOTE:

AYES: 20 NOES: 0
(Absent: Legislators Litts, R. Parete and Roberts)

447 Approving The Advancement Of Capital Projects For The Ulster County Community College – Ulster County Community College

ADOPTED BY THE FOLLOWING VOTE:

AYES: 19 NOES: 0
(1 Abstention: Legislator Lapp)
(Absent: Legislators Litts, R. Parete and Roberts)

448 Ratification Of Tax Rolls

ADOPTED BY THE FOLLOWING VOTE:

AYES: 20 NOES: 0
(Absent: Legislators Litts, R. Parete and Roberts)

449 Levy For Unpaid Sewer Rents

ADOPTED BY THE FOLLOWING VOTE:

AYES: 20 NOES: 0
(Absent: Legislators Litts, R. Parete and Roberts)

450 Levy For Unpaid Water Rents

ADOPTED BY THE FOLLOWING VOTE:

AYES: 20 NOES: 0
(Absent: Legislators Litts, R. Parete and Roberts)

451 Approving Completed Tax Rolls And Directing The Execution Of Delivery Of Warrants

ADOPTED BY THE FOLLOWING VOTE:

AYES: 20 NOES: 0
(Absent: Legislators Litts, R. Parete and Roberts)

452 Authorizing Commissioner Of Finance To Make Transfers Of Funds And Budgetary Amendments

ADOPTED BY THE FOLLOWING VOTE:

AYES: 20 NOES: 0
(Absent: Legislators Litts, R. Parete and Roberts)

454 Adopting Ulster County Capital Program For 2018 - 2023

ADOPTED BY THE FOLLOWING VOTE:

AYES: 20 NOES: 0
(Absent: Legislators Litts, R. Parete and Roberts)

453 Adopting the Ulster County Budget For Fiscal Year Commencing January 1, 2018 And Making Appropriations For The Conduct Of County Government

Legislator Gerentine motioned, seconded by Legislator Maio, to amend the 2018 Ulster County Budget to include Amendment Nos. 1 through 7 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 20 NOES: 0
(Absent: Legislators Litts, R. Parete and Roberts)

Legislator Rodriguez motioned, seconded by Legislator Donaldson, to amend the 2018 Ulster County Budget to include Amendment No. 8 as presented in the attached exhibit.

MOTION DEFEATED BY THE FOLLOWING VOTE:

AYES: 7 NOES: 13
(Ayes: Legislators Berky, Briggs, Delaune, Donaldson,
Greene, Heppner, and J. Parete)
(Absent: Legislators Litts, R. Parete and Roberts)

Legislator Rodriguez motioned, seconded by Legislator Briggs, to amend the 2018 Ulster County Budget to include Amendment No. 9 as presented in the attached exhibit.

MOTION DEFEATED BY THE FOLLOWING VOTE:

AYES: 11 NOES: 9
(Ayes: Legislators Bartels, Belfiglio, Berky, Briggs,
Delaune, Donaldson, Fabiano, Greene, Heppner, J.
Parete and Rodriguez)
(Absent: Legislators Litts, R. Parete and Roberts)

ADOPTED AS AMENDED BY THE FOLLOWING VOTE:

AYES: 20 NOES: 0
(Absent: Legislators Litts, R. Parete and Roberts)

AMENDMENTS TO THE 2018 ULSTER COUNTY TENTATIVE BUDGET

The following amendments have been approved by the Ways & Means Committee

AMENDMENT 1
SUMMARY - Accounting for the Ulster County Staff Association (NYSUT) Contract Settlement APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE	AVE	NO
Gerentine / Briggs	Finance	30	AA-1310-1076-1300	Regular Pay	1,465,560	1,468,502	2,942		
	Finance	30	AA-1310-1076-8020	Social Security	117,755	117,980	225		
	Finance	213	PL	13101306 PAY MGR	75,779	78,721	2,942		
	Personnel	44	AA-1430-1156-1300	Regular Pay	727,498	739,538	12,040		
	Personnel	44	AA-1430-1156-8010	Social Security	58,732	59,653	921		
	Personnel	222	PL	14301100 PERS ANALYST	50,608	52,600	1,992		
	Personnel	222	PL	14301110 PERS DEV COORD	44,976	46,748	1,772		
	Personnel	222	PL	14301400 CH PERS ANALYST	80,187	83,129	2,942		
	Personnel	222	PL	14301410 PR PERS ANALYST	73,537	76,204	2,667		
	Personnel	222	PL	14301412 PR PERS ANALYST	73,537	76,204	2,667		
	DPW Admin	48	AA-1480-1181-1300	Regular Pay	566,671	568,991	2,320		
	DPW Admin	48	AA-1480-1181-8010	Social Security	44,383	44,560	177		
	DPW Admin	224	PL	14801002 CONF SEC DPW	63,267	65,587	2,320		
	Buildings & Grounds	49	AA-1620-1191-1300	Regular Pay	2,520,789	2,526,142	5,353		
	Buildings & Grounds	49	AA-1620-1191-8010	Social Security	201,424	201,834	410		
	Buildings & Grounds	225	PL	16201102 SR PROJ MGR	76,168	79,109	2,941		
	Buildings & Grounds	225	PL	16201206 MTC COORD	65,242	67,654	2,412		
	Probation	83	AA-3140-1835-1300	Regular Pay	2,915,335	2,927,048	11,713		
	Probation	83	AA-3140-1835-8010	Social Security	244,304	245,200	896		
	Probation	234	PL	31401051 PROB SUPERVISOR	80,221	83,165	2,944		
	Probation	234	PL	31401052 PROB SUPERVISOR	79,219	82,163	2,944		
	Probation	234	PL	31401053 PROB SUPERVISOR	77,193	80,137	2,944		
	Probation	234	PL	31401054 PROB SUPERVISOR	72,746	75,627	2,881		
	Public Health	97	AA-4010-2200-1300	Regular Pay	792,985	795,637	2,652		
	Public Health	97	AA-4010-2200-8010	Social Security	61,505	61,708	203		
	Public Health	245	PL	40101020 SEC COMM HEALTHH	69,551	72,203	2,652		
	Public Health	98	AA-4010-2201-1300	Regular Pay	882,564	890,840	8,276		
	Public Health	98	AA-4010-2201-8010	Social Security	70,818	71,451	633		
	Public Health	245	PL	40101120 AST DIR PS	80,187	83,129	2,942		
	Public Health	245	PL	40101122 SUPV PHN	67,270	69,937	2,667		
	Public Health	245	PL	40101123 SUPV PHN	70,522	73,189	2,667		
	Public Health	106	AA-4010-2215-1300	Regular Pay	972,486	980,487	8,001		
	Public Health	106	AA-4010-2215-8010	Social Security	79,850	80,462	612		
	Public Health	246	PL	40101047 ENV HLTH MGR	70,522	73,189	2,667		
	Public Health	246	PL	40101053 ENV HLTH MGR	73,537	76,204	2,667		
	Public Health	247	PL	40101076 ENV HLTH MGR	73,537	76,204	2,667		
	Public Health	108	AA-4010-2220-1300	Regular Pay	132,678	135,345	2,667		
	Public Health	108	AA-4010-2220-8010	Social Security	0	204	204		
	Mental Health	247	PL	40101119 SUPV PHN	72,274	74,941	2,667		
	Mental Health	112	AA-4310-2290-1300	Regular Pay	889,609	895,145	5,536		
	Mental Health	112	AA-4310-2290-8010	Social Security	68,971	69,395	424		
	Mental Health	249	PL	43101014 ADMIN SPEC	46,803	48,685	1,882		
	Mental Health	249	PL	43101059 MHS PROG SUPV	94,879	98,533	3,654		
	Social Services	124	AA-6010-2600-1300	Regular Pay	1,076,616	1,078,936	2,320		
	Social Services	124	AA-6010-2600-8010	Social Security	101,792	101,969	177		
	Social Services	254	PL	60101274 SEC COMM SOC SRVCS	63,872	66,192	2,320		
	Social Services	131	AA-6010-2614-1300	Regular Pay	4,906,245	4,908,912	2,667		
	Social Services	131	AA-6010-2614-8010	Social Security	394,587	394,791	204		
	Social Services	258	PL	60101053 AST DIR SS	73,537	76,204	2,667		
	Social Services	134	AA-6010-2620-1300	Regular Pay	45,237	47,009	1,772		
	Social Services	134	AA-6010-2620-8010	Social Security	3,461	3,597	136		

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AMENDMENTS TO THE 2018 ULSTER COUNTY TENTATIVE BUDGET

Social Services	262	PL	60101406 STF DEV COORD	45,237	47,009	1,772				
Social Services	136	AA-6010-2626-1300	Regular Pay	747,989	767,191	19,202				
Social Services	136	AA-6010-2626-8010	Social Security	57,489	58,958	1,469				
Social Services	263	PL	60101248 SR SS ATTY	79,292	82,270	2,978				
Social Services	263	PL	60101251 SS ATTY	68,604	71,308	2,704				
Social Services	263	PL	60101252 SS ATTY	68,366	71,070	2,704				
Social Services	263	PL	60101253 SS ATTY	68,366	71,070	2,704				
Social Services	263	PL	60101254 SS ATTY	69,609	72,313	2,704				
Social Services	263	PL	60101275 SS ATTY	68,366	71,070	2,704				
Social Services	263	PL	60101985 SS ATTY	67,106	69,810	2,704				
Benefits	176	AA-9080-4000-1300	Regular Pay	116,307	118,883	2,576				
Benefits	176	AA-9080-4000-8010	Social Security	8,897	9,094	197				
Benefits	273	PL	90601003 EMP BENEFITS ADM	66,046	68,622	2,576				
Maint. Of Road & Bridges	187	DD-5110-5110-1300	Regular Pay	2,989,460	3,001,485	12,005				
Maint. Of Road & Bridges	277	DD-5010-5010-8010	Social Security	434,566	435,484	918				
Maint. Of Road & Bridges	277	PL	51101061 BRIDGE SUPV	63,893	66,294	2,401				
Maint. Of Road & Bridges	277	PL	51101067 BRIDGE SUPV	64,895	67,296	2,401				
Maint. Of Road & Bridges	277	PL	51101225 BRIDGE SUPV	64,895	67,296	2,401				
Maint. Of Road & Bridges	277	PL	51101323 BRIDGE SUPV	64,895	67,296	2,401				
Maint. Of Road & Bridges	277	PL	51101179 BRIDGE SUPV	60,857	63,258	2,401				
Road Machinery	194	EE-5130-5130-1300	Regular Pay	1,117,841	1,120,242	2,401				
Road Machinery	194	EE-5130-5130-8010	Social Security	99,514	99,698	184				
Road Machinery	280	PL	51301080 GARAGE SUPV	66,920	69,321	2,401				
Road Machinery	149	AA-6140-2750-4600	State Aid	7,750,000	7,591,644	(158,356)				
Safety Net	149	AA-6140-2750-3300	Misc. Contractual	2,000,000	1,954,077	(45,923)				
Safety Net	20	AA-1010-1001-3000	Real Property Taxes	51,622,139	51,606,631	(15,508)				
Legislative Board	189	DD-5110-5110-3000	Real Property Taxes	10,981,475	10,994,398	12,923				
Maint. Of Road & Bridges	194	EE-5130-5130-3000	Real Property Taxes	2,984,292	2,986,877	2,585				

AMENDMENT 2

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE	AYE	NO
Hepner, Donaldson / Warwo, Berkly, Delaune, Lopez	Other Performing Arts Contingency	166	AA-7560-3300-4600	Arts Mid-Hudson	71,500	77,500	6,000	7	0
		71	AA-1990-1331-4600	Contingency	750,000	744,000	(6,000)	7	0

AMENDMENT 3

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE	AYE	NO
Donaldson / Warwo, Berkly, Delaune, Lopez	Other Home & Comm Services Safety Net	172	AA-8989-3700-4600	Court Appointed Special Advocates	36,000	39,950	3,950	7	0
		149	AA-6140-2750-4600	Misc. Contractual	7,750,000	7,745,845	(4,155)	7	0
		149	AA-6140-2750-3300	State Aid	2,000,000	1,998,795	(1,205)	7	0

AMENDMENT 4

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE	AYE	NO
Donaldson / Warwo, Berkly, Delaune, Lopez	Library Safety Net	164	AA-7410-3200-4600	Library Association	74,250	79,250	5,000	7	0
		149	AA-6140-2750-4600	Misc. Contractual	7,750,000	7,742,958	(7,042)	7	0
		149	AA-6140-2750-3300	State Aid	2,000,000	1,997,958	(2,042)	7	0

SUMMARY - Increasing Appropriation for the Mid-Hudson Library Association

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE	AYE	NO
Donaldson / Warwo, Berkly, Delaune, Lopez	Library Safety Net	164	AA-7410-3200-4600	Library Association	74,250	79,250	5,000	7	0
		149	AA-6140-2750-4600	Misc. Contractual	7,750,000	7,742,958	(7,042)	7	0
		149	AA-6140-2750-3300	State Aid	2,000,000	1,997,958	(2,042)	7	0

AMENDMENTS TO THE 2018 ULSTER COUNTY TENTATIVE BUDGET

Amendment 5

SUMMARY - Reclassifying Funding of Specified Vacant Positions into Contingency

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE	AYE	NO
Rodriguez / Ronk	Public Health	97	AA-4010-2200-1300	Regular Pay	792,985	759,496	(33,489)		
	Public Health	97	AA-4010-2000-8000	Retirement	507,046	501,828	(5,218)		
	Public Health	97	AA-4010-2000-8010	Social Security	61,505	58,943	(2,562)		
	Public Health	97	AA-4010-2200-8020	Health Insurance	963,849	952,114	(11,735)		
	Public Health	97	AA-4010-2200-3300	State Aid	333,740	315,189	(18,551)		
	Department of Health	245	Personnel Listing	40101860 SR ACT	33,489	0	(33,489)		
	Social Services Admin	124	AA-6010-2600-1300	Regular Pay	1,076,616	1,001,051	(75,565)		
	Social Services Admin	124	AA-6010-2600-8000	Retirement	2,432,088	2,420,315	(11,773)		
	Social Services Admin	124	AA-6010-2600-8010	Social Security	101,792	96,011	(5,781)		
	Social Services Admin	124	AA-6010-2600-8020	Health Insurance	5,492,126	5,465,648	(26,478)		
	Department of Social Services	261	Personnel Listing	60101090 SR SWE	40,176	0	(40,176)		0
	Department of Social Services	254	Personnel Listing	60101166 CLD SUP SP	35,389	0	(35,389)		
	Highway Labor	189	DD-5110-5110-1300	Regular Pay	2,989,460	2,953,024	(36,436)		
	Highway Labor	187	DD-5010-5010-8000	Retirement	849,798	844,121	(5,677)		
	Highway Labor	187	DD-5010-5010-8010	Social Security	434,566	431,779	(2,787)		
	Highway Labor	187	DD-5010-5010-8020	Health Insurance	1,901,327	1,888,560	(12,767)		
	Highway Labor	187	DD-5110-5110-8060	Employee Payments	38,600	38,196	(404)		
	Maint. Of Roads & Bridges	278	Personnel Listing	51101653 CARPENTER	36,436	0	(36,436)		
	Contingency	71	AA-1900-1331-4600	Contingency	750,000	936,686	186,686		
	Legislative Board	20	AA-1010-1001-3000	Real Property Taxes	51,622,139	51,680,210	58,071		
	Maint. Of Roads & Bridges	189	DD-5110-5110-3000	Real Property Taxes	10,981,475	10,923,404	(58,071)		

SUMMARY - Increasing the ARC of Ulster Greene Contract to supply personnel for Records Management within the Board of Elections.

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE	AYE	NO
Ronk/Gerentine	Clerk of the Legislative Board	46	AA-1040-1006-4600	ARC of Ulster Greene	27,600	32,600	5,000		
	Safety Net	149	AA-6140-2750-4600	Misc. Contractual	7,750,000	7,742,958	(7,042)		
	Safety Net	149	AA-6140-2750-3300	State Aid	2,000,000	1,997,958	(2,042)		

AMENDMENT 7

SUMMARY - Reclassifying the Net Budgetary Findings into Contingency

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE	AYE	NO
Rodriguez	Safety Net	149	AA-6140-2750-3300	Misc. Contractual Exp.	2,000,000	2,049,014	49,014		
	Safety Net	149	AA-6140-2750-4600	Social Security / Fica	7,750,000	7,919,014	169,014		
	Contingency	71	AA-1990-1331-4600	Contingency	750,000	630,000	(120,000)		

AMENDMENTS TO THE 2018 ULSTER COUNTY TENTATIVE BUDGET
The following amendments have been defeated by the Ways & Means Committee

AMENDMENT 8
SUMMARY - Funding a Confidential Secretary Position within the Office of the Comptroller
APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE	AYE	NO
	Comptroller	33	AA-1315-1082-1300	Regular Pay	518,167	571,464	53,297		
	Comptroller	33	AA-1315-1082-8000	Retirement	80,297	88,601	8,304		
	Comptroller	33	AA-1315-1082-8010	Social Security	39,869	43,946	4,077		
	Comptroller	33	AA-1315-1082-8020	Health Insurance	127,300	146,514	19,214		
	Comptroller	215	Personnel Listing	13151015 CON SEC CM	0	53,297	53,297		
	Contingency	67	AA-1990-1331-4600	Contingency	750,000	665,109	(84,891)		

AMENDMENT 9
SUMMARY - Funding a Confidential Secretary Position within the Office of the Comptroller
APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE	AYE	NO
Rodriguez	Comptroller	33	AA-1315-1082-1300	Regular Pay	518,167	568,167	50,000		
	Comptroller	33	AA-1315-1082-8000	Retirement	80,297	88,087	7,790		
	Comptroller	33	AA-1315-1082-8010	Social Security	39,869	43,694	3,825		
	Comptroller	33	AA-1315-1082-8020	Health Insurance	127,300	145,375	18,075		
	Comptroller	215	Personnel Listing	13151015 CON SEC CM	0	50,000	50,000		
	Contingency	67	AA-1990-1331-4600	Contingency	750,000	670,310	(79,690)		

AMENDMENT 10
SUMMARY - Funding Promotion of Legal Secretary (Grade 10) to Administrative Assistant (Grade 12)
APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE	AYE	NO
Leg. M. Greene, J. Berkly, D. Donaldson, D. Fabiano	District Attorney	24	AA-1165-1031-1300	Regular Pay	2,108,447	2,157,557	49,110		
	District Attorney	24	AA-1165-1031-8000	Retirement	383,565	391,216	7,651		
	District Attorney	24	AA-1165-1031-8010	Social Security	213,365	217,122	3,757		
	District Attorney	24	AA-1165-1031-8020	Health Insurance	672,876	690,752	17,876		
	District Attorney	208	Personnel Listing	11651403 LGL SEC DA	43,939	49,110	5,171		
	Contingency	71	AA-1990-1331-4600	Contingency	750,000	671,606	(78,394)		

No action was taken on the following amendments by the Ways & Means Committee

AMENDMENT 11
SUMMARY - Increasing Appropriation for the Ulster County Cooperative Extension
APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE	AYE	NO
Donaldson / Warwo, Berkly, DeLaune, Lopez	Conservation Safety Net	149	AA-8710-3602-4600	Cornell Cooperative	350,000	390,000	40,000		
	Safety Net	149	AA-6140-2750-4600	Misc. Contractual	7,750,000	7,693,662	(56,338)		
	Safety Net	149	AA-6140-2750-3300	State Aid	2,000,000	1,983,662	(16,338)		

MINUTES
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DECEMBER 6, 2017

MEETING ADJOURNED IN MEMORY OF:

Chairman Kenneth J. Ronk, Jr. adjourned the Legislative Special Session Budget meeting in memory of the Honorable Maurice D. Hinchey.

Legislator Chris Allen motioned, seconded by Minority Leader Peter Loughran to adjourn. All in favor.

MEETING ADJOURNED: 7: 16 PM

NEXT MEETING:

The next Regular Meeting of the Ulster County Legislature will be held on **Tuesday, December 19, 2017 at 6:30 PM** in the Legislative Chambers, Sixth Floor, Ulster County Office Building, 244 Fair Street, Kingston, New York.