

ULSTER COUNTY LEGISLATURE

JOHN R. PARETE, Chairman
DAVID B. DONALDSON, Vice Chairman
DONALD J. GREGORIUS, Majority Leader
KENNETH J. RONK, JR., Minority Leader
VICTORIA A. FABELLA, Clerk



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MINUTES

DECEMBER 9, 2015

PUBLIC HEARINGS &

SPECIAL SESSION

6:45 PM

MEETING CALLED TO ORDER BY CHAIRMAN: 6:56 PM

PLEDGE OF ALLEGIANCE TO THE FLAG: Led by Chairman John R. Parete

MOMENT OF SILENT MEDITATION:

ANNOUNCEMENTS

FIRE EVACUATION PLAN

PLEASE NOTE THAT IN THE EVENT OF AN EMERGENCY THE FIRE DEPARTMENT HAS REQUESTED THAT LEGISLATORS AND ALL OTHERS MOVE AT LEAST ONE BLOCK AWAY FROM THE COUNTY OFFICE BUILDING IN ORDER NOT TO IMPEDE THE FIREFIGHTERS IN THEIR DUTIES

CELL PHONES

Please silence cell phones and refrain from texting for the duration of the Public Hearings and Session.

MICROPHONES

Please be reminded to use your microphones when speaking so that you are recorded for the official record.

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ROLL CALL: Present: 21 Absent: 2 (Fabiano, R. Parete)

6:45 PM - CALL OF THE 1st PUBLIC HEARING BY CLERK: 6:58 PM

Proposed Local Law No. 14 of 2015 (A Local Law Prohibiting The Sale Of Personal Care Products Containing Microbeads In Ulster County)

PUBLIC COMMENT: There were (9) nine speakers signed up for the 1st public hearing comment period of which (7) seven spoke.

1. John A. Hurson, Personal Care Products Council – Mr. Hurson is the Executive Vice President of Government Affairs for the Personal Care Products Council who represents cosmetics companies in the United States and internationally. Mr. Hurson spoke in favor of Proposed Local Law No. 14 of 2015 and urged the legislature to implement legislation that is consistent with legislation that has been adopted around the country and in six other counties in New York State. Mr. Hurson stated the legislation must clearly define what a plastic micro-bead is, as it might affect other products that don't have micro-beads and create confusion as to what needs to be reformulated.
2. Jennifer Nalbone, Environmental Scientist – Ms. Nalbone is an environmental scientist for the Office of the Attorney General Eric Schneiderman, who spoke on behalf of AG Schneiderman's office. Ms. Nalbone spoke in favor of Proposed Local Law 14 of 2015 noting, seventy four percent of polythene beads used in personal care products pass through waste water treatment plants and into our waters and food chain.
3. Patrick Landewe, Saugerties – Mr. Landewe is the Saugerties Lighthouse Keeper and Village Trustee who serves on the waterfront committee, also spoke in favor of Proposed Local Law 14 of 2015.
4. Steve Rosario, American Council – Mr. Rosario is a Hudson Valley resident and is a chemist representing the American Council also spoke in favor of Proposed Local Law 14 of 2015. He noted the chemistry of products changes the definition of each product which makes it difficult to apply the law. He supports the need to create an exact definition of what a micro-bead is.
5. Karen Markiseuis – Although Ms. Markiseuis signed up for public comment, she was not in attendance when called upon.

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6. Kathy Nolan – Ms. Nolan supports Proposed Local Law No. 14 of 2015 stating toxins adhere to the micro-beads and work their way through the food chain. Also Ms. Nolan noted some products may cause gingivitis of the gums.
7. Kate Hudson Riverkeeper – Ms. Hudson also spoke in favor of Proposed Local Law No. 14 of 2015. Although the NYS Assembly has passed legislation it remains to be seen how the Senate will receive the legislation. Ms. Hudson also noted microbeads have been in the water system for the past 10-15 years.
8. Mary McNamara, Village of Saugerties – Ms. McNamara also spoke in favor of Proposed Local Law No. 14 of 2015. Ms. McNamara stated Ulster County has been a leader of the environment and has the responsibility of the New York City and Westchester County drinking water.
9. Layla Cummings – Although Ms. Cummings signed up for public comment, she was not in attendance when called upon.

Please Note: Complete content of the public comment period can be heard on the Ulster County Legislative Website and on file in the Legislative Office.

Majority Leader Gregorius motioned, seconded by Minority Leader Ronk to adjourn. All in favor.

Please Note: Complete content of the public comment period can be heard on the Ulster County Legislative Website.

PUBLIC HEARING ADJOURNED: 7:26 PM

6:55 PM - CALL OF THE 2nd PUBLIC HEARING BY CLERK: 7:26 PM

Proposed Local Law No. 19 of 2015 (A Local Law Applying Salary Revisions for Certain Elected Ulster County Officials Serving For Fixed Terms)

PUBLIC COMMENT: There were (4) four speakers signed up for the 1st public hearing comment period.

1. Leonard Distel, Wawarsing Supervisor – Mr. Distel is a former Ulster County Legislator who agrees with the proposed salary revisions however would like the insurance coverage be eliminated after ten years. Mr. Distel noted tax payers can't afford their own taxes let alone pay for other people.
2. Mike Dovich, Marlboro: Mr. Dovich spoke against Proposed Local Law No. 19 of 2015 however qualified he's not necessarily opposed to a raise but more the timing right after an election.
3. Tom Mearlial – Mr. Mearlial is opposed to Proposed Local Law No. 19 of 2015 as residents are being forced out of their homes due to the cost of living. Mr. Mearlial also disagrees a raise would attract people to run for office. The tax payers don't deserve the increase in cost of living.
4. Glenn Noonan – Mr. Noonan is a former Ulster County Legislator and current Chair of the Ulster County Periodic Compensation Review Committee whose committee was charged with making recommendations to the Legislature regarding Proposed Local Law No. 19 of 2015. Mr. Noonan thanked his committee noting they met nine times over a period of five months formulating their recommendations for the Legislature. Mr. Noonan was disappointed the legislature disregarded the recommendations of the committee.

Majority Leader Gregorius motioned, seconded by Minority Leader Ronk to adjourn. All in favor.

Please Note: Complete content of the public comment period can be heard on the Ulster County Legislative Website.

PUBLIC HEARING ADJOURNED: 7:40 PM

MOTION TO DISPENSE WITH THE READING OF THE MINUTES OF THE PREVIOUS MEETING

Majority Leader Donald Gregorius motioned, seconded by Minority Leader Kenneth Ronk.
All in favor.

COMMUNICATIONS FROM:

Legal Services of the Hudson Valley
UC Planning Board

Concerned Citizens

Funding Proposals for the 2016 Budget
Report on the 2016-2021 Capital
Program
(33) Department of Environment

PUBLIC COMMENT: There were no speakers signed up for the public comment period.

RESOLUTIONS:

RESOLUTION NOS: 408, 448- 454

A motion was made by Majority Leader Gregorius, seconded by Minority Leader Ronk to Block Resolution Nos. 408, 448, 449, 450, 451, 452, and 454. All in favor.

408 Approving The Execution Of A Contract In Excess Of \$50,000.00 Entered Into By The County – Health Alliance Hospital - Broadway Campus – Department of Mental Health

ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Fabiano and R. Parete)

448 Ratification Of Tax Rolls

ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Fabiano and R. Parete)

449 Levy For Unpaid Sewer Rents

ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Fabiano and R. Parete)

450 Levy For Unpaid Water Rents

ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Fabiano and R. Parete)

451 Approving Completed Tax Rolls And Directing The Execution Of Delivery Of Warrants

ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Fabiano and R. Parete)

452 Authorizing Commissioner Of Finance To Make Transfers Of Funds And Budgetary Amendments

ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Fabiano and R. Parete)

453 Adopting the Ulster County Budget For Fiscal Year Commencing January 1, 2016 And Making Appropriations For The Conduct Of County Government

Legislator Gerentine motioned, seconded by Legislator Gregorius, to amend the 2016 Ulster County Budget to include Amendment No. 1 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 20 NOES: 1
(Noes: Legislator Roberts)
(Absent: Legislators Fabiano and R. Parete)

Legislator Gerentine motioned, seconded by Legislator Gregorius, to amend the 2016 Ulster County Budget to include Amendment No. 2 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Fabiano and R. Parete)

Legislator Gerentine motioned, seconded by Legislator Gregorius, to amend the 2016 Ulster County Budget to include Amendment No. 3 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Fabiano and R. Parete)

Legislator Gerentine motioned, seconded by Legislator Gregorius, to amend the 2016 Ulster County Budget to include Amendment No. 4 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 20 NOES: 0
(1 Abstention: Legislator Wawro)
(Absent: Legislators Fabiano and R. Parete)

Legislator Gerentine motioned, seconded by Legislator Gregorius, to amend the 2016 Ulster County Budget to include Amendment No. 5 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Fabiano and R. Parete)

Legislator Gerentine motioned, seconded by Legislator Gregorius, to amend the 2016 Ulster County Budget to include Amendment No. 6 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Fabiano and R. Parete)

Legislator Gerentine motioned, seconded by Legislator Gregorius, to amend the 2016 Ulster County Budget to include Amendment No. 7 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 15 NOES: 6
(Noes: Legislators Bartels, Litts, Lopez, J. Parete,
Roberts, and Wishnick)
(Absent: Legislators Fabiano and R. Parete)

Legislator Gerentine motioned, seconded by Legislator Gregorius, to amend the 2016 Ulster County Budget to include Amendment No. 8 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Fabiano and R. Parete)

Legislator Gerentine motioned, seconded by Legislator Gregorius, to amend the 2016 Ulster County Budget to include Amendment No. 9 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Fabiano and R. Parete)

Legislator Gerentine motioned, seconded by Legislator Gregorius, to amend the 2016 Ulster County Budget to include Amendment No. 10 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Fabiano and R. Parete)

Legislator Gerentine motioned, seconded by Legislator Gregorius, to amend the 2016 Ulster County Budget to include Amendment No. 11 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Fabiano and R. Parete)

Legislator Gerentine motioned, seconded by Legislator Gregorius, to amend the 2016 Ulster County Budget to include Amendment No. 12 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Fabiano and R. Parete)

Legislator Gerentine motioned, seconded by Legislator Gregorius, to amend the 2016 Ulster County Budget to include Amendment No. 13 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Fabiano and R. Parete)

Legislator Gerentine motioned, seconded by Legislator Gregorius, to amend the 2016 Ulster County Budget to include Amendment No. 14 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 12 NOES: 9
(Noes: Legislator Allen, Archer, Bartels, Briggs,
Greene, Loughran, Provenzano, Rodrigues, and
Wishnick)
(Absent: Legislators Fabiano and R. Parete)

Legislator Gerentine motioned, seconded by Legislator Gregorius, to amend the 2016 Ulster County Budget to include Amendment No. 15 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Fabiano and R. Parete)

Legislator Gerentine motioned, seconded by Legislator Gregorius, to amend the 2016 Ulster County Budget to include Amendment No. 16 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Fabiano and R. Parete)

Legislator Gerentine motioned, seconded by Legislator Gregorius, to amend the 2016 Ulster County Budget to include Amendment No. 17 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Fabiano and R. Parete)

Legislator Gerentine motioned, seconded by Legislator Gregorius, to amend the 2016 Ulster County Budget to include Amendment No. 18 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Fabiano and R. Parete)

ADOPTED AS AMENDED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Fabiano and R. Parete)

454 Adopting Ulster County Capital Program For 2016 – 2021

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Fabiano and R. Parete)

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AMENDMENTS TO THE 2016 ULSTER COUNTY TENTATIVE BUDGET

AMENDMENT 1

SUMMARY - Delegating funds in contingency for the Walkill River Alliance Dues

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Leg. H. Rodriguez, N. Hall	Contingent Account	72	1998.1231-4800.4850	Walkill River Alliance Dues	0	1,000	1,000
	Child Care	148	8118.2731-4800.4850	Walkill River Alliance Dues	5,208,000	5,199,000	(11,000)

AMENDMENT 2

SUMMARY - Eliminating a Part Time position and creating a Full Time position in the Sheriff's Department

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Leg. T. Briggs, K. Rank	Sheriff's Office	78	3110.1810-1300.1300	Regular Pay	457,303	512,623	55,320
	Sheriff's Office	78	PL TSD	IT Tech Position	0	55,290	55,290
	Sheriff's Office	78	3110.1810-8010.8010	Social Security/Pfizer	37,814	48,210	10,396
	Sheriff's Office	78	3110.1810-8020.8020	Retirement	824,445	824,462	17
	Sheriff's Office	78	3110.1810-8030.8030	Health Insurance	1,057,069	1,071,593	14,524
	Sheriff's Office	78	3110.1810-1400.1400	Part Time Pay	23,969	0	(23,969)
	Contingent Account	72	1998.1331-4800.4850	Contingency	925,000	798,286	(126,714)

AMENDMENT 3

SUMMARY - Funding an anonymous Cyberlip System

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Leg. M. Wynn, C. Belligio	Other Public Safety	86	3880.9608-4800.4880	Cyberlip System	0	2,000	2,000
	Contingent Account	72	1998.1331-4800.4880	Contingency	825,000	823,000	(2,000)

AMENDMENT 4

SUMMARY - Increasing appropriations of the Family of Woodstock Supervised Visitation program

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Leg. D. Donohue, C. Lopez	Other Home & Comm. Serv.	175	8880.3700-4800.4880	POW Supervised Visitation	30,000	25,000	(5,000)
	Contingent Account	72	1998.1331-4800.4880	Contingency	895,000	890,000	(5,000)

AMENDMENT 5

SUMMARY - Increasing appropriations of the Arts Mid Hudson program

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Leg. D. Donohue, M. Wynn	Other Performing Arts	169	7980.3300-4800.4880	Arts Mid Hudson	62,000	85,000	23,000
	Contingent Account	72	1998.1331-4800.4880	Contingency	815,000	822,000	7,000

AMENDMENT 6

SUMMARY - Walker Valley Burn Tower Panels

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Leg. C. Lopez, K. Rank	Other Home & Comm. Serv.	175	8880.3700-4800.4880	Burn Panels	0	10,000	10,000
	Contingent Account	72	1998.1331-4800.4880	Contingency	825,000	815,000	(10,000)

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AMENDMENTS TO THE 2016 ULSTER COUNTY TENTATIVE BUDGET

AMENDMENT 7

SUMMARY - Bringing Legislative salaries to a comparable amount based on surrounding counties
APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE		
Leg. R. Saratino, K. Fark	Legislate	77	1016 1801-1300 1300	Regular Pay	243,000	255,000	12,000		
			PL 1010908	CHAMAN LEG	18,000	23,000	5,000		
			PL 1010908	WALLENB LG	12,000	15,000	3,000		
			PL 1010911	LEGSLATOR	10,000	10,000	0		
			PL 1010911	LEGSLATOR	10,000	14,000	4,000		
			PL 1010911	LEGSLATOR	10,000	14,000	4,000		
			PL 1010911	LEGSLATOR	10,000	14,000	4,000		
			PL 1010911	LEGSLATOR	10,000	14,000	4,000		
			PL 1010911	LEGSLATOR	10,000	14,000	4,000		
			PL 1010911	LEGSLATOR	10,000	14,000	4,000		
			PL 1010911	LEGSLATOR	10,000	14,000	4,000		
			PL 1010911	LEGSLATOR	10,000	14,000	4,000		
			PL 1010911	LEGSLATOR	10,000	14,000	4,000		
			PL 1010911	LEGSLATOR	10,000	14,000	4,000		
			PL 1010911	LEGSLATOR	10,000	14,000	4,000		
			PL 1010911	LEGSLATOR	10,000	14,000	4,000		
			PL 1010911	LEGSLATOR	10,000	14,000	4,000		
			PL 1010911	LEGSLATOR	10,000	14,000	4,000		
			PL 1010911	LEGSLATOR	10,000	14,000	4,000		
			PL 1010911	LEGSLATOR	10,000	14,000	4,000		
			PL 1010911	LEGSLATOR	10,000	14,000	4,000		
			Buildings	62	1801-1114-000 4200	Gas & Electric	570,000	615,000	45,000
			Buildings	64	1801-1114-000 4200	Gas & Electric	162,000	180,000	18,000
Buildings	63	1801-1114-000 4200	Gas & Electric	126,500	116,500	(10,000)			

AMENDMENT 8

SUMMARY - Increasing the funding for the Eating Disorder Coalition

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Leg. C. Bellino, M. Wiers	Mental Health Services Contingent Account	77	4302 2513-4800 4800	Eating Disorder Coalition	10,000	20,000	10,000
			1800 1311-4800 4800	Contingency	300,000	317,000	17,000

AMENDMENT 9

SUMMARY - Increasing the funding for the Office of the Aging for elder legal services

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Leg. C. Alex, M. Wiers	Programs for the Aging Contingent Account	77	6712 2855-4000 4400	Professional Services Legal	30,800	56,000	25,200
			1800 1311-4800 4800	Contingency	302,800	316,000	13,200

AMENDMENT 10

SUMMARY - Increasing funding for the Crime Victims Division for domestic violence legal services

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Leg. C. Bellino, C. Alex, M. Wiers	Probation Contingent Account	77	3143 6036-4000 4400	Professional Services Legal	0	90,000	90,000
			1800 1311-4800 4800	Contingency	820,800	775,000	(45,800)

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AMENDMENTS TO THE 2016 ULSTER COUNTY TENTATIVE BUDGET

AMENDMENT 11

SUMMARY - Funding UCAH Budget Recommendation, NARCAN Kits for released inmates at risk
APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Rep. J. Pavia, D. Donalson	Jail (Contingent Account)	89	310.1885-430-4805	NARCAN KIT/Training	0	2,000	2,000
		72	180.1301-4500-4800	Contingency	825,000	823,000	(2,000)

AMENDMENT 12

SUMMARY - Funding UCAH Budget Recommendation, Public Service Announcements aimed at substance use disorder
APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Rep. J. Pavia, D. Donalson	Public Health - Education (Contingent Account)	108	4018.2284-4300-4025	Public Service Announcement	0	1,580	1,580
		72	180.1301-4500-4800	Contingency	825,021	823,441	(1,580)

AMENDMENT 13

SUMMARY - Budget Neutral, Additional State Aid funding for MH, and additional supported housing beds for CMH
APPROPRIATIONS/REVENUES

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Rep. R. Genovese, T. Eiggs	Narcotics Addiction Ctl (Contingent MH Services)	110	4210-2270-3380-3408	State Aid	163,428	163,523	1,095
		110	4210-2270-3480-4488	Federal Aid	728,094	728,211	1,217
		110	4210-2270-4580-4608	Misc. Contractual Exp.	1,327,082	1,209,374	(1,212)
		120	4212-2320-3380-3408	State Aid MH	5,474,125	5,829,701	355,576
		120	4212-2320-4580-4608	Misc. Contractual Exp.	7,368,355	7,634,941	266,586

AMENDMENT 14

SUMMARY - Department Head Salary Adjustment
APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Rep. R. Genovese, M. Maib	Environment	173	8090.3610-1380-1320	Regular Pay	258,552	254,918	(3,634)
		277	PL 80904021	COORD SW	75,226	75,600	374
	173	8090.3610-8000-8020	Retirement	41,446	40,644	(802)	
	173	8090.3610-8010-8010	Social Security	18,008	18,572	564	
	173	8090.3610-8020-8020	Health Insurance	57,125	58,008	883	
	72	180.1301-4500-4800	Contingency	825,000	821,918	(3,082)	

AMENDMENT 15

SUMMARY - Moving existing requested and recommended Awareness Funds to Contingency and delegating said funds for a future appropriation
APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Rep. R. Genovese, T. Eiggs	Other Home & Comm. Serv. (Contingent Account)	175	8980.3700-4800-4810	Awareness Funds	18,000	0	(18,000)
		72	180.1315-4800-4810	Contingency	928,000	928,000	0

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AMENDMENTS TO THE 2016 ULSTER COUNTY TENTATIVE BUDGET

AMENDMENT 16

SUMMARY - Delegating funds in contingency for the Soil & Water Conservation District

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Jug. D. Gregonis, J. Matney	Contingent Account	72	1999 1311-4680-4990	Soil & Water Funding	625,000	845,000	220,000
	Child Care	148	8119 2731-4680-4990	Misc. Contractual Exp.	5,200,000	5,180,000	(20,000)

AMENDMENT 17

SUMMARY - Adjusting funds to allow for membership fees in the Comptroller's Office

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Leo R. Geroline, N. Matic	Comptroller	38	1315 1882-1400-1440	Lumpsum	1,000	0	(1,000)
	Comptroller	38	1315 1882-4680-4625	Memberships	0	1,000	1,000
	Contingent Account	72	1999 1311-4680-4990	Contingency	825,000	825,000	0

AMENDMENT 18

SUMMARY - Adjusting funds to maintain unassigned contingency of the budgeted levels (Will make combined amendments 1-17 budget neutral)

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Leo R. Geroline, D. Gregonis	Child Care	148	8119 2731-4680-4990	Misc. Contractual Expense	5,200,000	5,171,000	(29,000)
	Child Care	148	8119 2735-4680-4990	Misc. Contractual Expense	13,525,000	13,406,159	(118,841)
	Contingent Account	72	1999 1311-4680-4990	Contingency	625,000	872,801	247,801

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Majority Leader Gregorius motioned, seconded by Minority Leader Ronk to adjourn. All in favor.

MEETING ADJOURNED: 8:13 PM

NEXT MEETING:

The next Regular Meeting of the Ulster County Legislature will be held on **Tuesday, December 15, 2015 at 6:30 PM** in the Legislative Chambers, Sixth Floor, Ulster County Office Building, 244 Fair Street, Kingston, New York.