

Rural Health Network

ELLENVILLE REGIONAL RURAL HEALTH NETWORK



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RURAL HEALTH NETWORK



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Regional Hospital

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Agenda

1. Introductions:

STEVEN L. KELLEY – President & Chief Executive Officer

VICTORIA REID – Executive Director of Rural Health Network

JOHN GAVARIS – Director of Support Services

2. Population Health Summary

Steve Kelley

3. Program Details

Victoria Reid

4. Facility Cost

John Gavaris

5. Summary

Steve Kelley



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Grants

Of the over \$3 Million in grant funding the ERRHN has brought in since 2018, more than 80% of the spent funding has been spent locally, going directly into the Wawarsing Community.

Grant Name	Award Amount	Grant Date	Status
Rural Health Care Services Outreach Grant Program	\$ 599,919.00	05/01/2018 - 04/30/2021	Active
Rural Communities Opioid Response Program - Planning	\$ 200,000.00	09/30/2018 - 09/29/2019	Active
Facilitate the Process of Buprenorphine Induction in Hospital Emergency Departments and Linkage to Community Based Treatment Using Peers	\$ 400,000.00	04/01/19 - 09/29/19	Active
Fund for Women & Children Grant Application	\$ 49,063.00	05/01/19 - 10/01/20	Active
Small Health Care Provider Quality Improvement Program	\$ 599,902.00	08/1/2019 - 07/31/2022	Active
Rural Communities Opioid Response Program - Implementation	\$ 1,000,000.00	09/01/2019 - 08/31/2022	Active
Rural Health Network Development Planning Grant Program	\$ 100,000.00	07/01/2018 - 06/30/2019	Closed
Rural Health Network Development Planning Grant Program	\$ 100,000.00	07/01/2017 - 06/30/2018	Closed
Total Funding:		\$ 3,048,884.00	



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ELLENVILLE AREA RURAL HEALTH NETWORK



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Wawarsing Wellness

Funded through three grants, our Wawarsing Wellness program is working with adults and families to prevent cardiovascular disease and reduce childhood obesity.



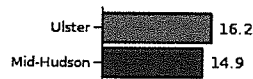
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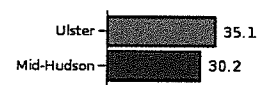
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Why Childhood Obesity?

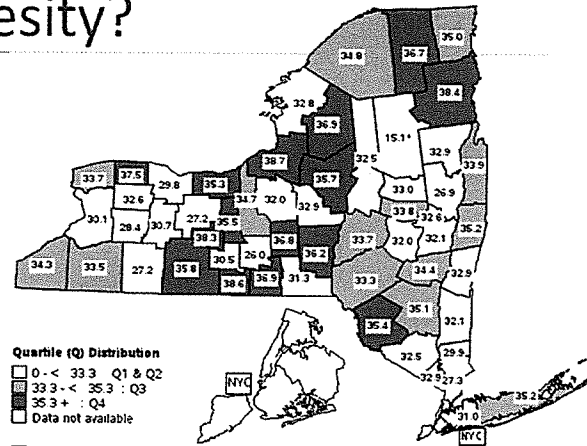
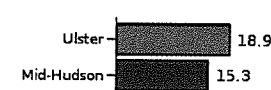
Percentage overweight but not obese students in elementary school



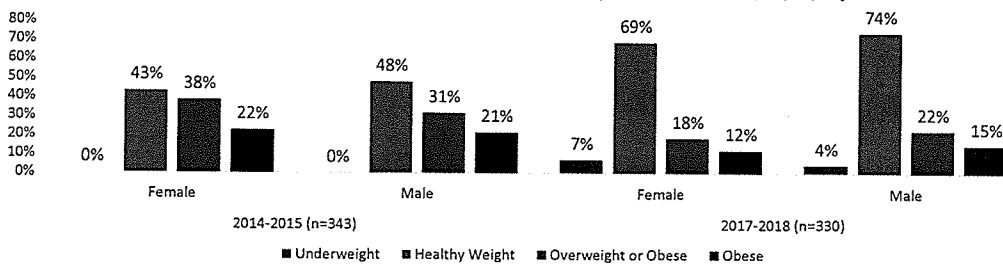
Percentage overweight or obese students in elementary school



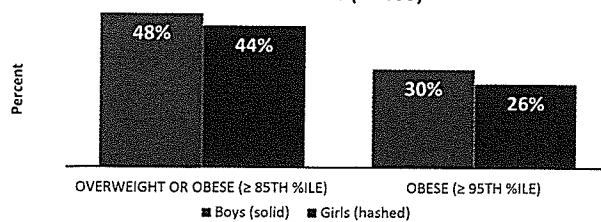
Percentage obese students in elementary school



Ellenville Elementary School BMI (Grades Pre K, K, 2, 4)



Ellenville Family Health Center Youth (under 18) BMI 2018 (n= 333)



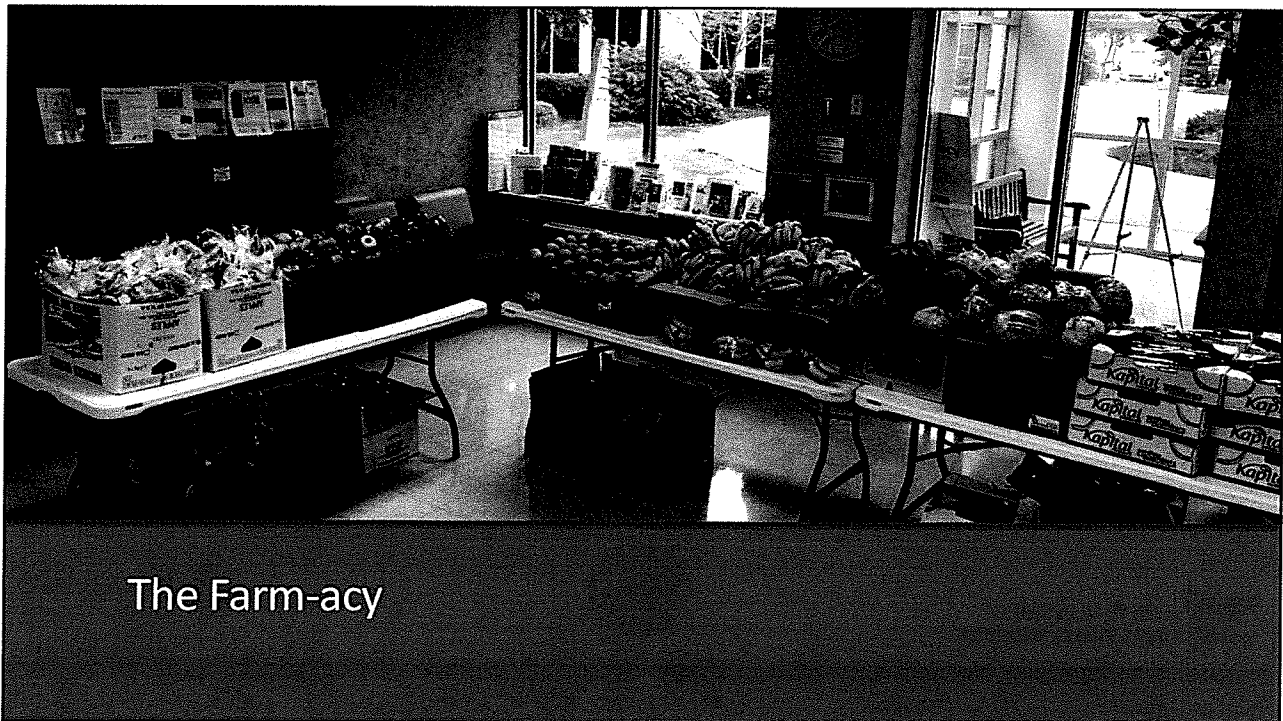
The school sample suggests an improvement in youth BMI from 2014/2015. According to the most recent assessment, 18% of females and 22% of males are overweight or obese.

The health center data suggests a higher rate of unhealthy weight with 48% of males and 30% of females being overweight or obese.

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Wawarsing Wellness Programs

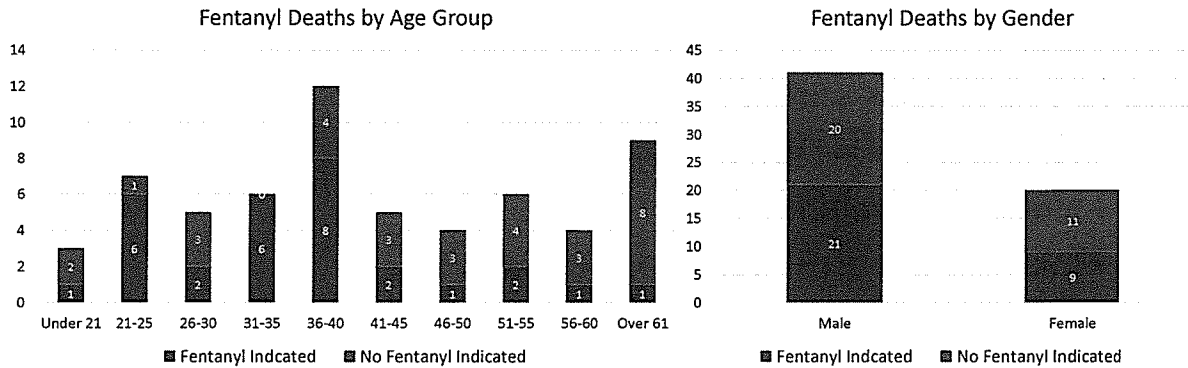
- Farm-acy in partnership with Ulster County Community Action Agency and the Food Bank of the Hudson Valley
- Caregivers and Kids Cooking Series in partnership with Cornell Cooperative Extension
- Smoking Cessation group program
- Grocery Store Tours in partnership with Shop Rite and CCE
- Healthy Hearts Cooking Club in partnership with Cornell Cooperative Extension
- Living Well Ellenville in partnership with Ellenville Public Library and Museum
- New Horizons educational presentations for seniors in partnership with multiple agencies
- Chair Yoga
- Couch to 5k (for runners and walkers)
- Hiking Club
- Teen Sexual Health Education Classes
- Staff & Volunteer Garden on Campus



The Farm-acy

Why Substance Use Disorder?

61 Fatal Overdoses in Ulster County in 2018 - the highest number of fatal overdoses in NYS



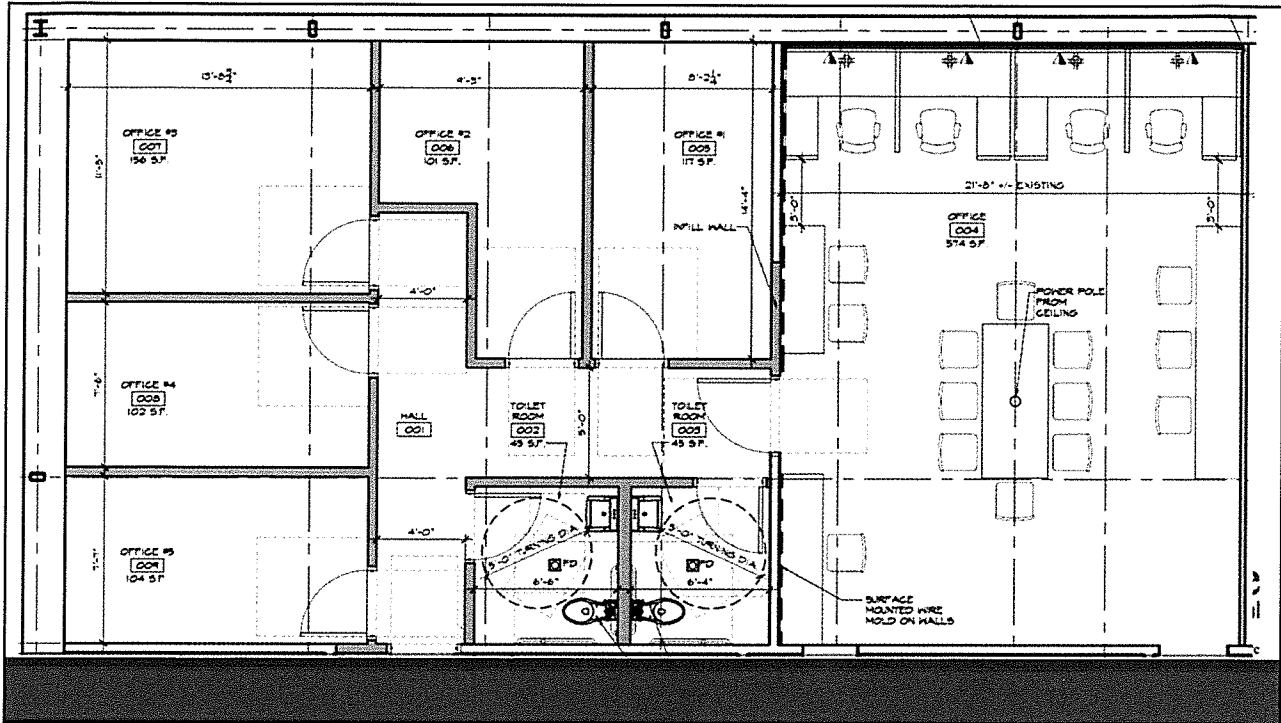
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Opioid Work Partners

- The Institute for Family Health
- The Ulster County Department of Health and Mental Health
- Catholic Charities of Orange Sullivan and Ulster
- Step One
- Ellenville First Aid and Rescue Squad
- Greene County Rural Health Network
- Twin County Recovery Services
- Columbia Memorial Hospital
- NY National Guard Counter Drug Task Force
- Local Law Enforcement





Total Project Cost

Renovation and Demolition -	\$152,000
Architect/Engineering Fees -	\$15,100
<i>Total Basic Construction -</i>	<i>\$167,100</i>
Furniture -	\$12,300
Construction Contingency -	\$7,600
Design Contingency -	\$1,510
Estimated Total Project Cost -	\$188,510

