Creating a Brighter Future

Michael P. Hein
Ulster County Executive

2019 Ulster County Executive Budget
Future Home of the Ulster County Family Court

2019 Executive Budget
Ulster County Executive Mike Hein
KINGSTON — Voters on Tuesday favored the move of the county’s Family Court to new quarters outside the Kingston city limits.

The countywide proposition on the ballot passed by a wide margin.
Working For Taxpayers

1. Renovate Former Sophie Finn School
2. Relocate County Departments
3. Upgrade Existing County Building

2019 Executive Budget
Ulster County Executive Mike Hein
Saved Taxpayers $10 Million
Ulster County Family Court

6 Weeks Ahead of Schedule

$500,000 Under Budget
Creating A Brighter Future
“A budget is more than a series of numbers on a page; it is an embodiment of our values.”

— President Barack Obama
Ulster County’s Initiative to Disrupt Generational Poverty
Net Carbon Neutral

100% Renewable Energy

Green Power Generator
Helping Our Municipalities

$30M Savings
In Safety Net Costs

$600,000 Increase
In Sales Tax Revenues

2019 Executive Budget
Ulster County Executive Mike Hein
The 2019 Executive Budget Cuts Property Taxes Again
Taxes Down 0.25%
The 2019 Executive Budget Cuts Property Taxes Again 7 Years in a Row
## 2019 Executive Budget Recommendation

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Appropriations</td>
<td>$328.8M</td>
</tr>
<tr>
<td>Total Revenues</td>
<td>$243.6M</td>
</tr>
<tr>
<td>Total County Cost</td>
<td>$85.2M</td>
</tr>
<tr>
<td>Appropriated Fund Balance</td>
<td>$8.7M</td>
</tr>
<tr>
<td>Real Property Tax Levy</td>
<td>$76.5M</td>
</tr>
</tbody>
</table>

### Tax Levy Decrease

The real property tax levy shows a decrease.
Fiscally Responsible

S&P Global

HVNN.COM

Hein Announces Ulster County’s Strong Bond Rating has been Affirmed

by Kathy Wenck - October 27, 2017

KINGSTON – Ulster County Executive Mike Hein has announced that S&P Global Ratings has affirmed Ulster County’s AA bond rating.

According to S&P Global Ratings, the AA bond rating is due to the County’s “strong management,” “strong budgetary performance,” “strong budgetary flexibility” and “very strong liquidity.”

Fitch Ratings

2019 Executive Budget
Ulster County Executive Mike Hein

DAILY FREEMAN

Ulster County’s bond rating upgraded by Fitch

Freeman staff · Dec. 18, 2017 · Comments
Socially Responsible
County Taxes Before the Charter

$43M Increase From 2000 - 2009
141% Increase
County Taxes Since the Charter

Change in Taxes

Years

$40M

$20M

$0

financial crisis

2019 Executive Budget
Ulster County Executive Mike Hein
Sales Tax Revenues?
Casino Revenues?
Federal Budget Cuts?
Future Costs?
Creating A Brighter Future

New York health insurers seek whopping increase for 2019

Joseph Spector, Albany Bureau Chief
Published 4:27 p.m. ET June 4, 2018 | Updated 7:38 a.m. ET June 5, 2018
Controlling Health Care Costs

Unique Multi-Year Solution
Controlling Health Care Costs

Stop Loss Consortium + Prescription Management + Additional Insurance Options

= Lower Health Care Costs For Same Coverage
Controlling Health Care Costs

Lower Premiums
and
Lower Taxes
FAMILY OF WOODSTOCK HOTLINE - 845.679.2485

FAMILY OF WOODSTOCK TEXTLINE - 845.679.2485

UC MOBILE MENTAL HEALTH - 1.844.277.4820

ULSTER COUNTY FAMILY ADVOCATE - 845.458.7455

NY HOPELINE - 1.877.846.7369

CATHOLIC CHARITIES CRISIS LINE - 845.467.0861

SAMSHA NATIONAL HELPLINE - 1.800.662.4357

ALCOHOLICS ANONYMOUS - 1.518.463.0906
• Behavioral Health Services
• Preventing Overdoses
• Reducing Recidivism
Medically Stabilize
Provide Suboxone
Professional Counselor
Immediate Treatment
Follow Up Care
New York’s Drug Take Back Act
DRUG TAKE BACK ACT

2019 Executive Budget
Ulster County Executive Mike Hein
Public Awareness Campaign
Restorative Justice and Community Empowerment Center
More Than 1 in 5 Children Live In Poverty
“We are at our very best when we aspire to our highest ideals.”
Ulster County’s Initiative to Disrupt Generational Poverty
Access to Education

- Tutoring
- Books
- College and Career Readiness
- Transportation
- Childcare
- Educational Navigator
Access to a Second Chance

• Mentoring
• Education
• Family Support
• Conflict Resolution
• Mental Health
• Advanced Job Training
Unprecedented Opportunity
July 1st Target Date

UCAT / CITIBUS Expansion

2019 Executive Budget
Ulster County Executive Mike Hein
More Fuel Efficient
Free WiFi
Mobile App

We’ll Take UCAT There!!!!
Ulster County Area Transit
340-3333

2019 Executive Budget
Ulster County Executive Mike Hein
Free Bus Rides
Within the City of Kingston

- During the Merger Transition
- All Routes Within the City
- Free from 7/1 – 12/31
Free Bus Rides
For SUNY Ulster Students

• Anywhere in Ulster County
• Your Student ID is Your Bus Pass for 2019
Free Bus Rides
For Military Service Members

- Anywhere in Ulster County
- Active Duty Military Personnel and Veterans
- Honoring Their Service
Five Year Investment of $70 Million

Bridge Investment of Over $20 Million
157 Miles
Of County Roads
Improved In 2018
Best County Roads and Bridges EVER!
$1.88 Million
For Trailheads and Parking
$150,000 Matching Fund for Trail Stewardship
One of the Top 5 Locations For Artists in the Nation
$161 Million
Direct Economic Impact
Arts & Culture are vital to our collective well-being.
Annual Tourism Spending

$587 Million

An Increase Of

$167 Million
Creative Economy Development Fund
100% Increase in Arts Funding
Lowest Unemployment Since 2001

2019 Executive Budget
Ulster County Executive Mike Hein
Over $40 Million
In REDC Grant Awards
$200,000
Intermunicipal Economic Growth Fund
Environmental Leadership
Creating A Brighter Future