

ULSTER COUNTY LEGISLATURE

TRACEY A. BARTELS, Chairwoman
DAVID B. DONALDSON, Vice Chairman
JONATHAN R. HEPPNER, Majority Leader
KENNETH J. RONK, JR., Minority Leader
VICTORIA A. FABELLA, Clerk



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PUBLIC HEARING MINUTES

JUNE 11, 2019

**STUDENT LIFE CENTER, VANDERLYN HALL
ULSTER COUNTY COMMUNITY COLLEGE**

6:00 PM – BUDGET WORKSHOP 6:15 PM

6:30 PM – PUBLIC HEARING: UCCC BUDGET

PUBLIC HEARING CALLED TO ORDER BY CHAIRWOMAN: 6:53 PM

PLEDGE OF ALLEGIANCE TO THE FLAG: Led by Chairwoman Tracey A. Bartels.

ANNOUNCEMENTS

FIRE EVACUATION PLAN

PLEASE NOTE THAT IN THE EVENT OF AN EMERGENCY THE FIRE DEPARTMENT HAS REQUESTED THAT LEGISLATORS AND ALL OTHERS MOVE TO THE ADJACENT PARKING LOT IN ORDER NOT TO IMPEDE THE FIREFIGHTERS IN THEIR DUTIES

CELL PHONES

Please silence cell phones for the duration of the Public Hearing.

ROLL CALL: Present: 19 Absent: 4 (Legislators Eckert, Joseph Maloney, Heppner, Roberts)

CALL OF THE PUBLIC HEARING: TENTATIVE BUDGET ULSTER COUNTY COMMUNITY COLLEGE FOR FISCAL YEAR COMMENCING SEPTEMBER 1, 2019

PUBLIC COMMENT:

There were no speakers signed up for public comment.

PUBLIC HEARING ADJOURNED: 6:55 PM

NEXT MEETING:

***A Joint Meeting of the Ways & Means and Legislative Programs, Education & Community Services Committees will immediately follow this Public Hearing, Student Life Center, Vanderlyn Hall.**

***SPECIAL SESSION of the Ulster County Legislature, Student Life Center, Vanderlyn Hall, will immediately follow the Joint Meeting of the Ways & Means and Legislative Programs, Education & Community Services Committees, Student Life Center, Vanderlyn Hall.**

****Caucus will immediately follow the Special Session.**

Democrats – Room 253, Vanderlyn Hall

Republicans – Room 240, Vanderlyn Hall

6/11/2019

**SUNY Ulster Presents \$28 Million Budget to Ulster County Legislature
County Contribution Expected to Remain Level**

SUNY Ulster President Dr. Alan P. Roberts presented the College's 2019-20 budget totaling \$28,442,674 to the Ulster County Legislature, calling for a \$200 increase in full-time tuition and \$10 increase in part-time tuition per credit hour for the 2019-20 academic year with level funding from the County of Ulster, in a budget workshop held on the Stone Ridge campus this evening.

The College's 2019-2020 proposed operating revenue is projected to be \$24,942,674, a \$106,437 increase over the approved 2018-2019 College budget. The requested contribution from the County of Ulster will remain at \$6,400,863. The FY 2019 Enacted Budget increases base operating aid for SUNY community colleges at \$2,947 per full time equivalent student. State aid comprises 25 percent of the College's operating budget, while the County's contribution comprises 26 percent and tuition accounts for 35 percent in the proposed budget. The remainder of the budget is comprised of fees and other revenues.

Additionally, the budget is predicated on funding for capital projects from the County of Ulster and the State University of New York, as well as requests to the Ulster Community College Foundation for technology upgrades and support for miscellaneous programming.

Projected enrollment for 2019-20 is 2,026 FTEs, a decrease of 73 FTEs as compared to the 2018-2019 budget.

President Dr. Roberts said, he is optimistic that new opportunities, enhanced partnerships, and thinking differently will assist SUNY Ulster in continuing to build enrollment while serving and meeting the needs of our students. "Since 2015, SUNY Ulster is one of two community colleges in New York State with growth in enrollment by 2%. Focusing on our mission of changing lives by providing affordable access to higher education, we are making SUNY Ulster an even better and stronger

institution positioned to weather the challenges ahead and poised to ensure its mission endures to serve the County and Hudson Valley region.”

The budget will be considered for approval by the Ulster County Legislature on June 18.

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