

# ULSTER COUNTY

## 2021 BUDGET





# **SUNY Ulster ranks first among Top Ten New York state community colleges**





## SUNY Ulster president delivers surprise diplomas





# TEAM ULSTER COUNTY





# Ulster County Executive Pat Ryan Presents First State of the County Address Focused on Building Ulster County for the Next Generation





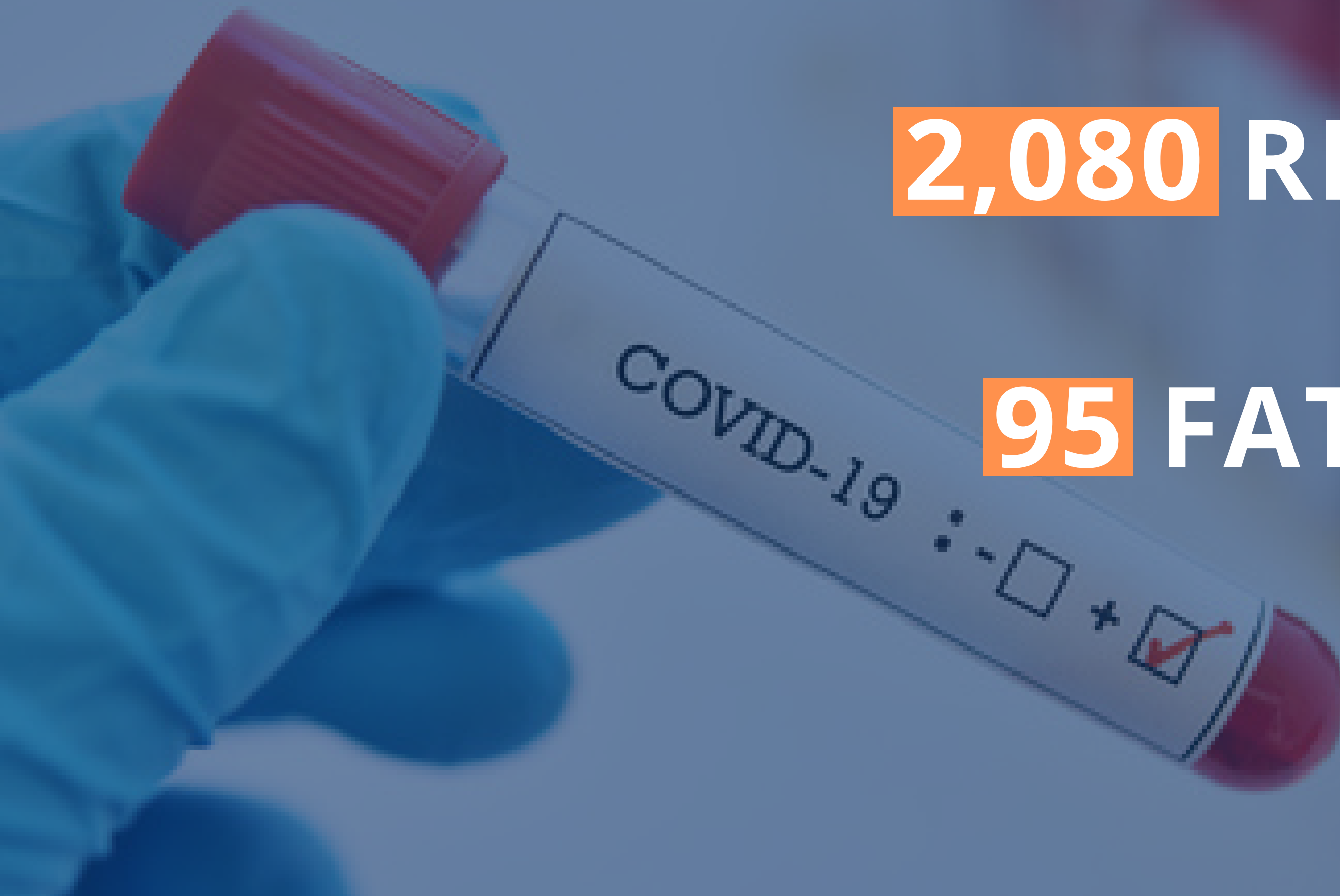




**2,300** CASES

**2,080** RECOVERED

**95** FATALITIES





**9.3% UNEMPLOYMENT RATE**







**FOOD ASSISTANCE REQUESTS AND  
SNAP BENEFITS HAVE INCREASED BY  
NEARLY 30%**





**90% INCREASE** IN TOTAL OPIOID  
RELATED OVERDOSES

**DOUBLING** OF SUICIDE FATALITIES





DAILY FREEMAN

Ulster County faces potential loss of \$34.2M in revenue as result of pandemic



## Far worse to come: COVID-19 collapse of state and local governments

BY GRADY MEANS, OPINION CONTRIBUTOR — 04/12/20 09:00 AM EDT  
THE VIEWS EXPRESSED BY CONTRIBUTORS ARE THEIR OWN AND NOT THE VIEW OF THE HILL



Commentary: Federal coronavirus assistance must reach every county

Pat Ryan

April 14, 2020 | Updated: April 14, 2020 9:28 p.m.







**300,000 MEALS**















**Jenna Marie LaPierre**



March 24 · 🌐

Today our family is beyond #grateful for [Ulster County Executive Pat Ryan](#) for helping to design + implement the #resilienceproject for Ulster County. Thank you to all the restaurants, businesses and donors who are helping families like ours during the #covid19 crisis. 🙏 It's times like this that I am so proud of our community for standing tall together + showing the world such humanitarianism ❤️ ✨

If you are an #ulstercounty resident & need help with meals, click on this link + fill out the form under "Request for food": <https://covid19.ulstercountyny.gov/project-resilience/>





WERE 90 & 80  
YEARS OLD

~~~~~  
THIS DELIVERY  
IS A BLESSING

THANK YOU

~~~~~  
BE SAFE

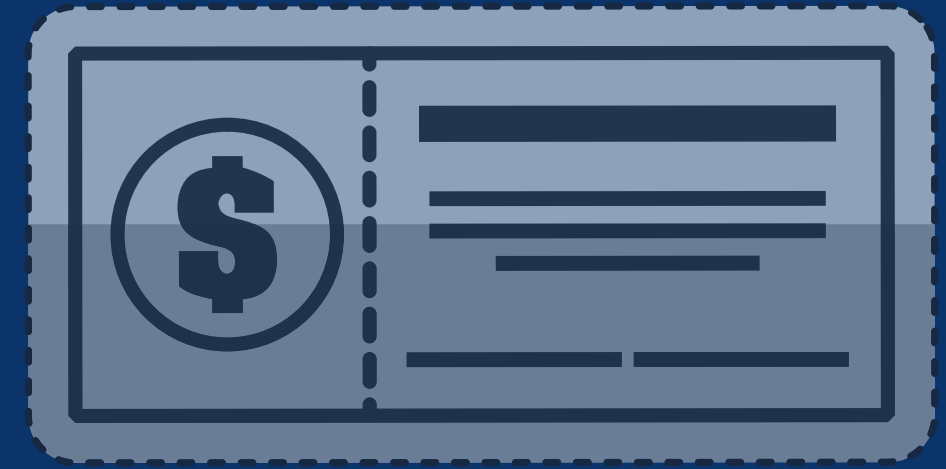




# BUILDING OUR COMMUNITY BACK







**4 OUT OF 10 ULSTER  
COUNTY HOUSEHOLDS LIVE  
PAYCHECK TO PAYCHECK**

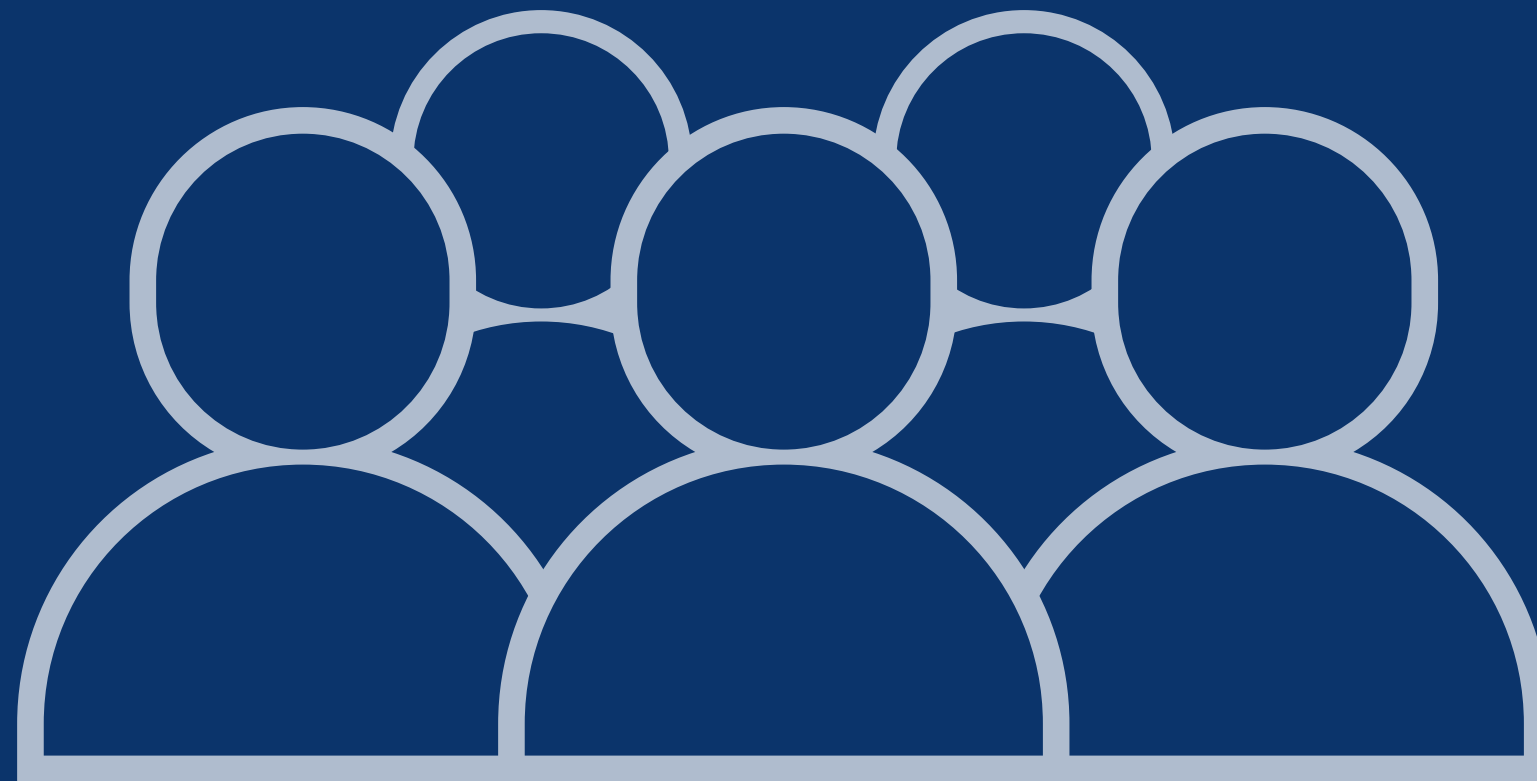






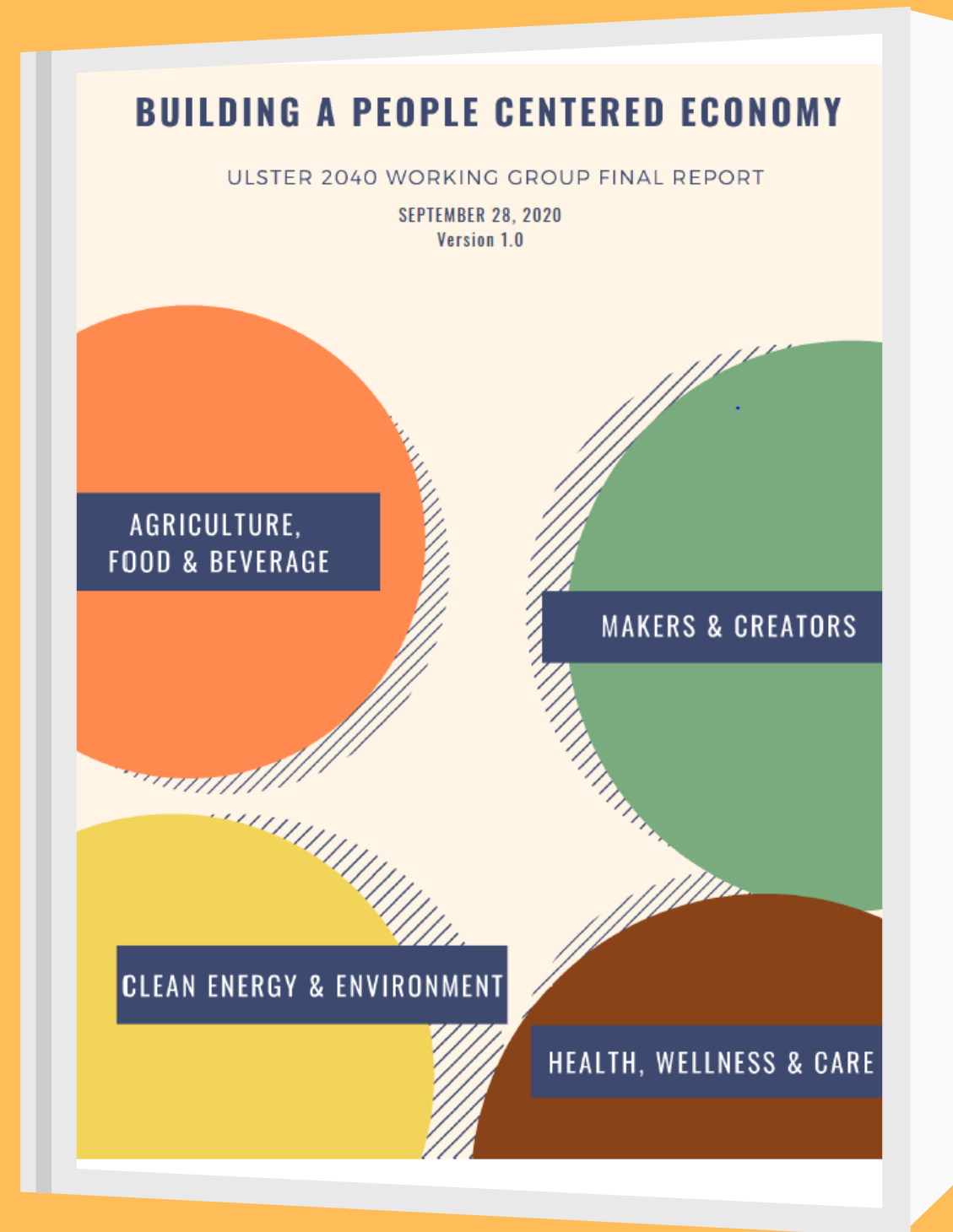


# PEOPLE CENTERED ECONOMY





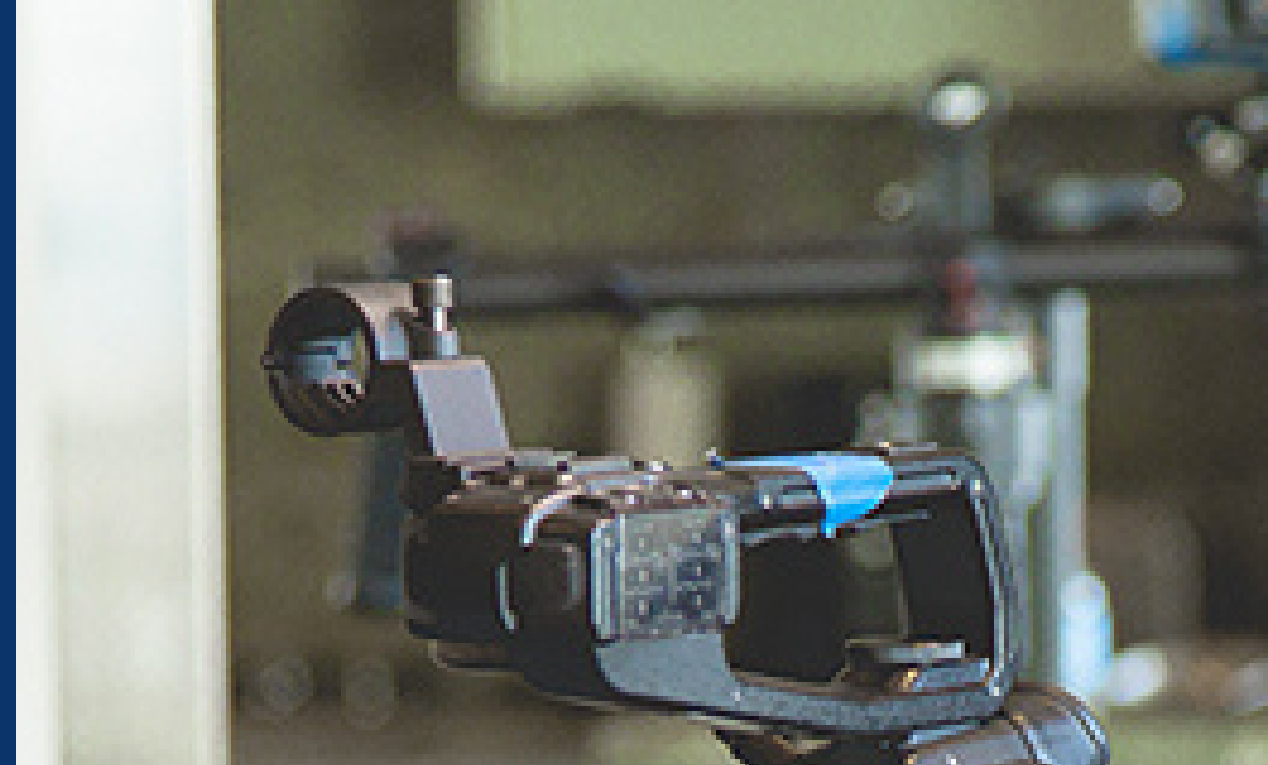
# ULSTER 2040







**WE ARE  
GROWERS**



**WE ARE  
MAKERS**



**WE ARE  
ENVIRONMENTALISTS**





# WE ARE GROWERS





**NOT RESPONSIBLE  
FOR THEFT  
OR DAMAGE  
TO VEHICLES.**

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**NO OVERNIGHT PARKING.  
VIOLATORS WILL BE TOWED  
AT OWNER'S EXPENSE.**

**EDGEWATER MANAGEMENT CO. LLC**



← **Best Buy**



← **Target**



→ **Cinemas**



→ **Dick's Sporting Goods**



**Sears**







HOME GROWN  
KALE  
\$2.99/bunch

HOME GROWN  
LACINATO  
KALE  
\$2.49/bunch

HOME GROWN  
TOMATILLOS  
\$2.49/lb

HOME GROWN  
CHERRY  
TOMATO  
\$3.99  
pint

Super  
Sweet  
Sungolds

ROW-BY-ROW  
FARM  
CAMPARI  
TOMATOES  
\$3.99







**WE ARE**  
**MAKERS**



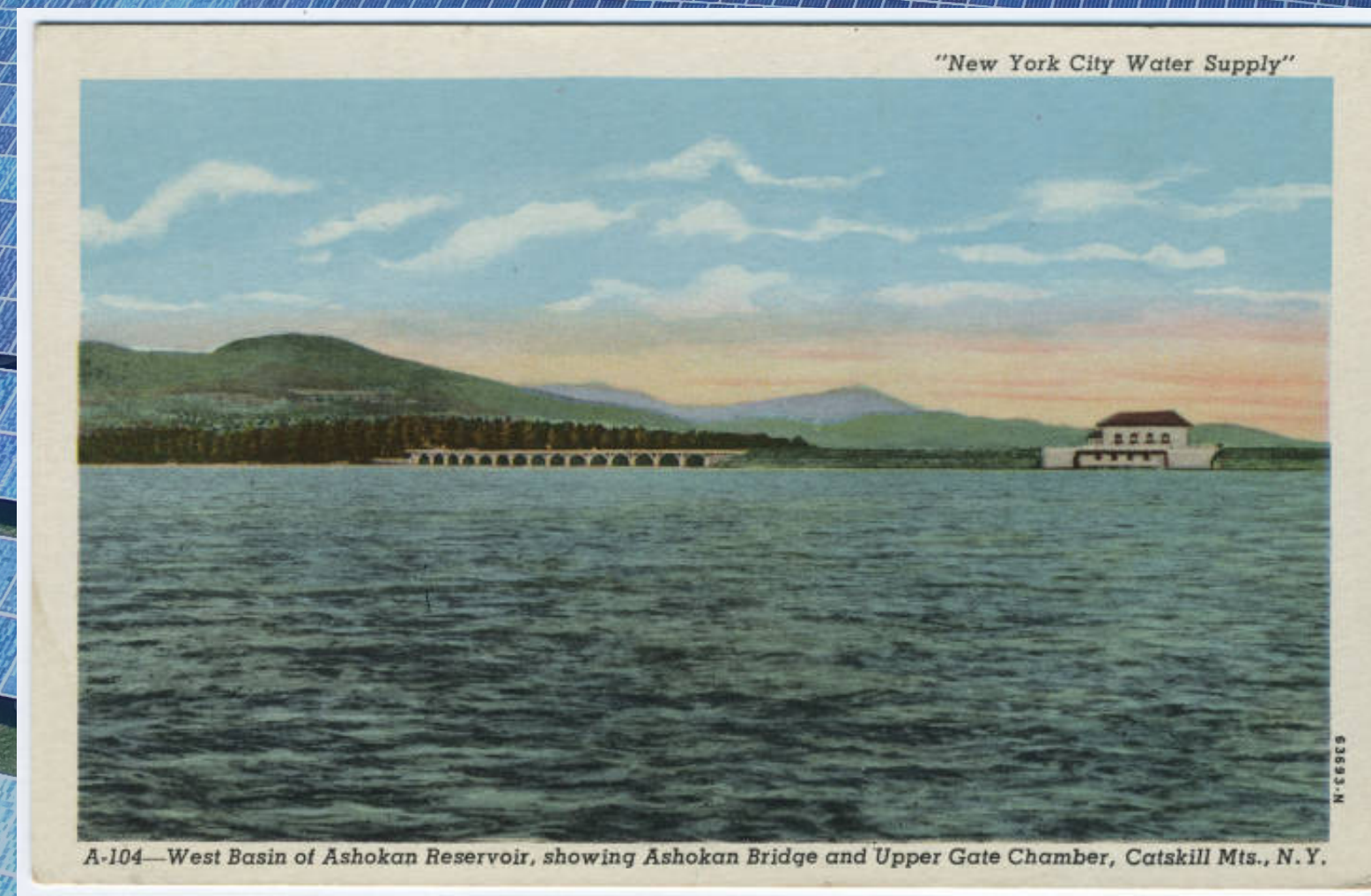






# WE ARE

# ENVIRONMENTALISTS















County Exec Messaging during Town Hall

Help us for:

- 1th care guidance
- source assistance especially food
- mental support especially seniors in isolation







**30,000+** CALLS  
**10,000+** SERVICE REQUESTS













A photograph of four students standing in a hallway. From left to right: a male student with curly hair wearing a blue shirt and a black face mask with 'KINGSTON HIGH SCHOOL CLASS OF 2020' printed on it; a female student wearing a black hijab and a black face mask; a female student with long brown hair wearing a light blue face mask; and a male student with dark hair wearing a dark blue patterned shirt and a white face mask. A semi-transparent dark blue banner is overlaid across the middle of the image, containing the text 'DOUBLING BRIGHTER FUTURES'.

# DOUBLING BRIGHTER FUTURES



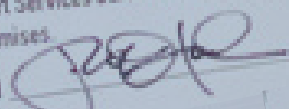


# FINAL NOTICE OF EVICTION

Court Case No. 602-14

Address 100 WEST STREET, TINE

A Court Order has been issued requiring that all persons be removed from these premises. State Statutes direct that this final 24-hour notice of eviction be posted. If these premises are not vacated, the Court Services Bureau of North County Police Department is required to remove all persons from the premises.

Signed  10.1 9867 7/21/21





# WORKFORCE HOUSING





# The Washington Post

## The coronavirus pandemic is pushing America into a mental health crisis

Anxiety and depression are rising. The U.S. is ill-prepared, with some clinics already on the brink of collapse.



## New Yorkers are struggling with mental health issues

But the city and state have resources available for those in need.





**\$900,000**  
**TOWARDS MOBILE**  
**MENTAL HEALTH**







**\$16.2 million** on education including



**\$12.3 million** towards SUNY Ulster

**\$36.6 million** on child care

**\$13.7 million** on mental health



**\$7.9 million** on public health

**\$36.7 million** on Medicaid







**\$48.5 million** on infrastructure



**\$50.2 million** on public safety





# Ulster gets its first coronavirus case

March 8, 2020





# 95,000 RESIDENTS TESTED



DAILY FREEMAN

**Ulster County's first drive-through COVID-19 testing site to open at TechCity Monday**





# FIRST IN THE STATE TO CLOSE SCHOOLS

hv1

**BREAKING: Ulster County exec orders all schools closed for 14 days**

by [Jesse J. Smith](#) / March 13, 2020 / Comments closed







BAKERY

CAFE

Pat Ryan  
County Executive

HELP  
WANTED

SLOWS DOWN  
WEAR & TEAR  
LOVE YOUR FAVORITE CLOTHES LONGER

210  
LOADS

Snuggles





# DAILY FREEMAN

## Ulster County faces potential loss of \$34.2M in revenue as result of pandemic

Apr 8, 2020

Ryan said his goal is to find what he called "creative ways" to continue to provide county services while avoiding layoffs or impacts to the property taxpayer.

"We have all of these critical services we provide... and these services are going to be even more critical in the wake of this pandemic," he said.

**"I am confident that we're going to be able to figure out a way to still provide critical services, avoid any layoffs and not affect taxpayer."** I know that it's going to be very difficult to thread that needle, but I think we can do it.

"Those are the goals that I outlined," he said.





**0% TAX  
INCREASE**



**NO LAYOFFS**





TOTAL SPENDING OF

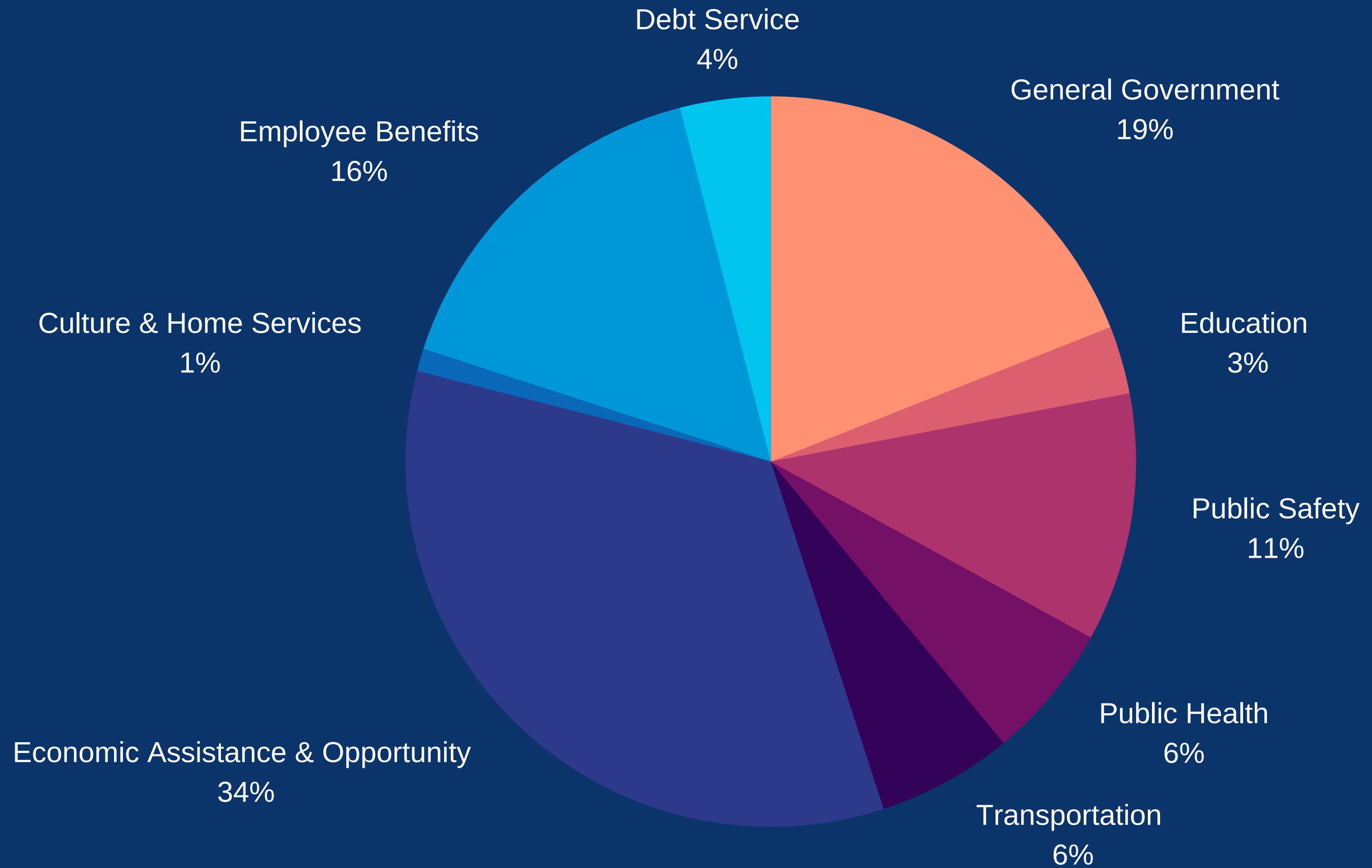
**\$333.8 MILLION**

**2.6% DECREASE** FROM

2020 ADOPTED BUDGET











**Designated  
Fiscally Sound  
by NYS  
Comptroller**



**'AA' overall  
credit rating in  
the latest S&P  
Global Ratings  
report**









# #TEAMULSTERCOUNTY

