

# Ulster County Legislature



## Ways and Means Committee

### Budgetary Appeals and Amendments Hearing Schedule

K.L. Binder Library, 6<sup>th</sup> Floor, COB

December 3, 2018

4:00 PM

Committee Members:

**Richard A. Gerentine, Chairman**

**Laura Petit, Deputy Chairman**

**Lynn Archer**

**Tracey A. Bartels**

**Craig V. Lopez**

**Mary Beth Maio**

**James F. Maloney**

**Joseph Maloney**

#### Call Meeting to Order:

**Amendment No. 1** – Legislator Wawro: Awareness, Inc.

**Amendment No. 2** – Legislator Nolan: Awareness, Inc.

**Amendment No. 3** – Comptroller Auerbach: Office of the Comptroller, Confidential Secretary

**Amendment No. 4** – Legislator Bartels: Office of the Comptroller, Deputy Director of Audit

**Amendment No. 5** – Commissioner of Finance Burt Gulnick: Office of the Comptroller, Admin. Assistant Grade

**Amendment No. 6** – Commissioner of Finance Burt Gulnick: Office of the Aging

**Amendment No. 7** – Commissioner of Finance Burt Gulnick: Probation, Res. No. 449 of 2018

**Amendment No. 8** – District Attorney Holley Carnright: Regular Pay

**Amendment No. 9** – Legislator Joseph Maloney: District Attorney Regular Pay

**Amendment No. 10** – District Attorney Holley Carnright: Additional Staff

**Amendment No. 11** – Legislator Donaldson (Legislative Programs, Education and Community Service Committee): Arts Mid-Hudson Reclassification

**Amendment No. 12** – Legislator Donaldson (Legislative Programs, Education and Community Service Committee): Arts Mid-Hudson Increase

**Amendment No. 13** – Legislator Donaldson (Legislative Programs, Education and Community Service Committee): UPAC Reclassification

**Amendment No. 14** – Legislator Donaldson (Legislative Programs, Education and Community Service Committee): UPAC Increase

**Amendment No. 15** – Legislator Donaldson (Legislative Programs, Education and Community Service Committee): Ulster County Community Action Reclassification

**Amendment No. 16** – Legislator Donaldson (Legislative Programs, Education and Community Service Committee): Ulster County Community Action Increase

**Amendment No. 17** – Legislator Donaldson (Legislative Programs, Education and Community Service Committee): Ulster County Cornell Cooperative Extension Increase

**Amendment No. 18** – Legislator Greene: External Contractor for Office of the Environment

**Amendment No. 19** – Legislator Woltman: Emergency Communication Services Revenue

**Amendment No. 20** – Legislator Archer: Creative Economic Development Division Reclassification

**Amendment No. 21** – Legislator Archer: Town Economic Development Match Reclassification

**Amendment No. 22** – Legislator Archer: Clerk of the Legislature, Jr. Fiscal Analysts

**Amendment No. 23** – Legislator Heppner: Clerk of the Legislature, Regular Pay

**Amendment No. 24** – Legislator Rodriguez: Vacancies Reclassification

**Amendment No. 25** – Legislator Rodriguez: Restorative Justice Services

**Amendment No. 26** – Legislator Bartels: Analysis of Jail Nutrition

**Amendment No. 27** – Legislator Petit: Don't Be A Bully Funding

**Amendment No. 28** – Legislator Petit: Medical Supplies Funding

**Amendment No. 29** – Legislator Petit: Ulster County SPCA Funding

**Resolutions for December 5, 2018:**

**Resolution No. 474** – Ratification Of Tax Rolls

**Resolution No. 475** – Levy For Unpaid Sewer Rents

**Resolution No. 476** – Levy For Unpaid Water Rents

**Resolution No. 477** – Approving Completed Tax Rolls And Directing The Execution Of Delivery Of Warrants

**Resolution No. 478** – Authorizing Commissioner Of Finance To Make Transfers Of Funds And Budgetary Amendments

**Resolution No. 479** – Adopting the Ulster County Budget For Fiscal Year Commencing January 1, 2019 And Making Appropriations For The Conduct Of County Government

**Resolution No. 480** – Adopting Ulster County Capital Program For 2019 - 2024

**New Business:**

**Old Business:**

**Motion to adjourn**