Resolution No. 127  April 11, 2007

Authorizing The Chairman Of The Ulster County Legislature To Execute An Agreement With New York State Division Of Criminal Justice Services – GPS Tracking System for Sex Offenders – Amending The 2007 Ulster County Budget – Probation

The Criminal Justice and Safety Committee (Chairman Dart and Legislators Distel, Gregorius, R.A. Parete, Zimet, Aiello and Every) offers the following:

WHEREAS, the Ulster County Probation Director has requested that the Chairman of the Ulster County Legislature be authorized to execute an agreement, being said contract (C068316) in the amount of $250,000.00, with the New York State Division of Criminal Justice Services (DCJS) for the purpose of developing and implementing a GPS Tracking System for Sex Offenders,

WHEREAS, the GPS Tracking System for Sex Offenders Project No. LG06-1109-D00, is a Federal Pass-thru State Grant, which is for the period of April 1, 2006 thru September 15, 2007, and

WHEREAS, there is $250,000.00 of new funding of which $76,034.00 is allocated for Part-Time Program Coordinators and On-Call Pay, and $173,966.00, for computers, office equipment, software, education/training and communications and GPS equipment, and

WHEREAS, each County dollar spent under the GPS Tracking System for Sex Offenders is, 100 % reimbursable, and

WHEREAS, the Criminal Justice and Safety Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Personnel Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the Chairman of the Ulster County Legislature is hereby authorized to execute an agreement, being said contract (C068316) in the amount of $250,000.00, with the New York State Division of Criminal Justice Services (DCJS), to participate in the GPS Tracking System Grant for the period of April 1, 2006 through September 15, 2007, in form as filed with the Clerk of the Ulster County Legislature or as modified with the approval of the County Attorney, and

FURTHER RESOLVED, that the 2007 Ulster County Budget is hereby amended as follows:
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CREATE

A4-1843-1712 On-Call Pay
A4-1843-1807 Part Time Pay
A4-1843-2006 Telephone
A4-1843-2035 General Office Equipment
A4-1843-2113 Other Vehicles
A4-1843-2117 Computer Printer
A4-1843-2123 Computer Software
A4-1843-2161 Computer Equipment
A4-1843-4348 Education/Training Services
A4-1843-4400 Other Fees for Professional Services
A4-1843-4460 Other Leases/Rentals (GPS Equipment)
A4-1843-4461 Conference Related Exp Non-Mileage
(App. #’s)
A3-1843-4310 Federal Aid, Probation Services
(Rev. #)
3140-1160 Sex Offender Crime Analysis Coordinator
(PC #)
3140-1161 GPS Data Assistant
(PC #)

(Part Time Probation Officer)
(Part Time Probation Assistant)
Resolution No. 127 April 11, 2007

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<table>
<thead>
<tr>
<th>INCREASE</th>
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TRANSFER

FROM AMOUNT
A4-1835-1712 On-Call Pay $  41,600.00
(App. #)

TO AMOUNT
A4-1331-4553 Contingent Account $  41,600.00
(App. #)

FURTHER RESOLVED, that if funding for this program is eliminated, this program will be eliminated as well, and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:   31    NOES:    0
(Absent: Legislators Every and Felicello)

FINANCIAL IMPACT:
$250,000.00 – ADDITIONAL APPROPRIATIONS – 2007 DCJS GRANT
$ 41,600.00 – TRANSFER OF FUNDS TO CONTINGENT ACCOUNT – BUDGETED
$250,000.00 – ADDITIONAL FEDERAL PASS THRU STATE REVENUE
$  0.00 – ADDITIONAL COUNTY DOLLARS

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