Resolution No. 150 May 13, 2009

Amending The 2009 Ulster County Budget – Child Support Incentive Allocation – Department Of Social Services

The Human Development and Personnel Committee (Chairman Gregorius and Legislators Loughran, Provenzano, Terpening, Hansut, Noonan and Terrizzi) offers the following:

WHEREAS, the Commissioner of Social Services requests that the 2009 Ulster County Budget be amended to accept a federal allocation for Child Support Incentive funds in the amount of $48,612.00, and

WHEREAS, the funding has been awarded to the Ulster County Department of Social Services as the local service district based upon a federal formula which takes into consideration five key child support areas: paternity establishment, support order establishment, current collections, arrears collections and cost effectiveness, and

WHEREAS, the Human Development and Personnel Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2009 Ulster County Budget is hereby amended as follows:

<table>
<thead>
<tr>
<th>INCREASE</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>A4-2612-4905 Child Support Incentive Funds</td>
<td>$48,612.00</td>
</tr>
<tr>
<td>(App. #)</td>
<td></td>
</tr>
<tr>
<td>A3-2600-4614 Federal Aid, Federal Allocations</td>
<td>$48,612.00</td>
</tr>
<tr>
<td>(Rev. #)</td>
<td></td>
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</tbody>
</table>

and, be it further

RESOLVED, if funding for this program is eliminated, the program will be reviewed,

and moves its adoption.
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ADOPTED BY THE FOLLOWING VOTE:

AYES: 29 NOES: 0
(Absent: Legislators Aiello, Briggs, Petit and Roberti)

FINANCIAL IMPACT:
$48,612.00 – ADDITIONAL APPROPRIATION DOLLARS
$48,612.00 – ADDITIONAL FEDERAL REVENUE DOLLARS
$0.00 – ADDITIONAL STATE REVENUE DOLLARS
$0.00 – ADDITIONAL COUNTY DOLLARS

STATE OF NEW YORK ss:
COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 13th Day of May, 2009, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 14th Day of May in the year Two Thousand and Nine.

|s| Mary L. Carey
Mary L. Carey, Clerk
Ulster County Legislature

Submitted to the County Executive this 14th Day of May, 2009.

|s| Mary L. Carey
Mary L. Carey, Clerk
Ulster County Legislature

Approved by the County Executive this 15th Day of May, 2009.

|s| Michael P. Hein
Michael P. Hein, County Executive