Resolution No. 196 August 14, 2012

Amending The 2012 Ulster County Budget – Accepting Additional Revenue From The New York State Office of Children & Family Services and Appropriating The Funds For The Operation of Child Protective Services – Social Services

Referred to: The Social Services Committee (Chairman Roberts and Legislators Lopez, Ronk, Parete and Rodriguez) and the Ways and Means Committee (Chairman Gerentine and Legislators Harris, Maio, Maloney, Gregorius, Provenzano, and Rodriguez)

Chairman of the Social Services Committee Kevin A. Roberts and Deputy Chairman Hector S. Rodriguez offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Commissioner of Social Services; and

WHEREAS, the Ulster County Department of Social Services had been notified by the New York State Office of Children and Family Services that it has been allocated additional funding in the amount of $30,000.00; and

WHEREAS, the Ulster County Department of Social Services intends to utilize these funds to cover overtime costs for Child Protective Services workers, which will allow responding to reports of child abuse/neglect in a more timely manner; and

WHEREAS, in order to reflect this increase of funding, the County Executive and the Commissioner of Social Services requests the 2012 Ulster County Budget be amended; and

WHEREAS, there is no increase in the County contribution for this program as a result of this modification; now, therefore, be it

RESOLVED, that the 2012 Ulster County budget is hereby amended as follows:

<table>
<thead>
<tr>
<th>INCREASE</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>A4-2612-4928</td>
<td>Enhancing CPS Staffing</td>
</tr>
<tr>
<td>A3-2612-3655</td>
<td>SA, Grants</td>
</tr>
</tbody>
</table>

and moves its adoption.
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Amending The 2012 Ulster County Budget – Accepting Additional Revenue From The New York State Office of Children & Family Services and Appropriating The Funds For The Operation of Child Protective Services – Social Services

ADOPTED BY THE FOLLOWING VOTE:

AYES: 20    NOES: 0
(1 Abstention: Legislator Wawro)
(Absent: Legislators Richard Parete and Robert Parete)

Passed Committee: Social Services on July 30, 2012
Passed Committee: Ways and Means on August 7, 2012

FINANCIAL IMPACT:
$30,000.00 – 2012 ADDITIONAL REVENUE DOLLARS
$30,000.00 – 2012 ADDITIONAL APPROPRIATION DOLLARS
$ 0.00 – ADDITIONAL COUNTY DOLLARS

STATE OF NEW YORK

ss:
COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 14th day of August, 2012, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 15th Day of August in the year Two Thousand and Twelve.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this 16th Day of August, 2012.

Approved by the County Executive this ______ Day of August, 2012.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Michael P. Hein, County Executive