

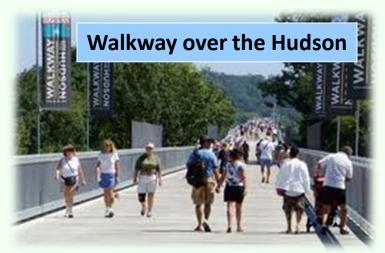


"We have a unique opportunity to create a world-class tourism destination, directly impact public health, and improve the overall quality of life in our region."

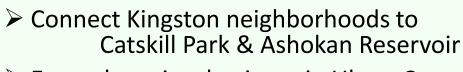
-Ulster County Executive Michael P. Hein

#### **Project Vision:**

Develop a public recreational trail from Kingston to and along the Ashokan Reservoir that will link the Hudson River and Walkway over the Hudson to the Catskill Park and create a world-class tourism destination.



#### **Project Goals:**



- Expand tourism business in Ulster County and Hudson Valley region
- Increase outdoor recreation opportunities and promote healthy lifestyles
- Provide "car-free" transportation options
- Create links to the Hurley/ O&W Rail Trail& Wallkill Valley Rail Trail



#### Background and Brief History:

- Railroad chartered and construction started (1866)
- Line extended from Kingston to Oneonta (1900)
- ➤ U&D Railroad carries 676,000 to Catskill resorts (1913)
- ➤ Last train leaves Kingston (1976)
- Ulster County purchases 38.6 miles of U&D corridor--City of Kingston to Delaware County border (1979)
- County signs 25-year lease with Catskill Mountain Railroad Company (1991) for tourism railroad operations
- Limited local freight service ends (1996)
- ➤ Planning Study considers feasibility of rail trail (2006)
- County Executive Michael Hein proposes development of Catskill Mountain Rail Trail (2012) from City of Kingston to the Ashokan Reservoir and west into the Catskills
- Governor Andrew Cuomo includes \$2 million for rail trail in 2013-2014 New York State Budget (2013)





#### **Growing Importance of Regional Rail Trails:**

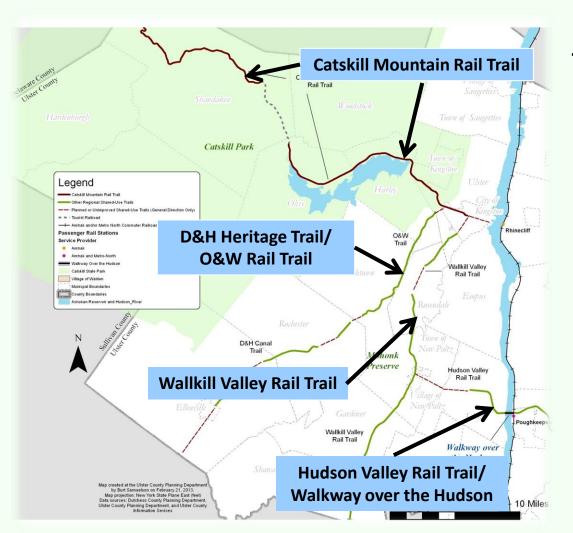
- Walkway over the Hudson (opened 2009) attracted more than 780,000 visitors in first year and now adds more than \$24 million annual sales.
- Hudson Valley Rail Trail (Highland/Lloyd) receives 670,000 visitors annually and has become New York State's second-most-popular rail trail.
- Hurley (O&W) Rail Trail receives estimated 81,000 visitors each year.
- Wallkill Valley Rail Trail will soon extend from more than 33 miles from Gardiner to Kingston once the Rosendale Trestle reopens in June.

#### **Hudson Valley Rail Trail**



#### **Rosendale Trestle**





## Future Linkages to Regional Trails and Tourism Attractions:

Historic City of Kingston & Hudson River

Hurley Rail Trail (O&W)/

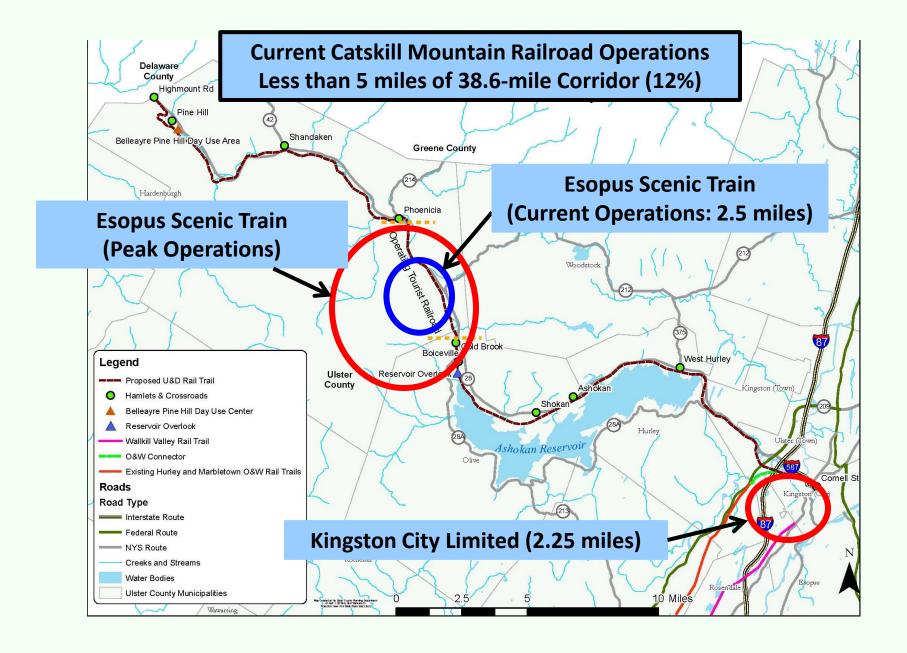
D&H Heritage Trail

Wallkill Valley Rail Trail & Rosendale Trestle

Belleayre Mountain and NYS DEC Trails

Pine Hill Lake Day Use Area

Walkway over the Hudson & Dutchess Co. Trails



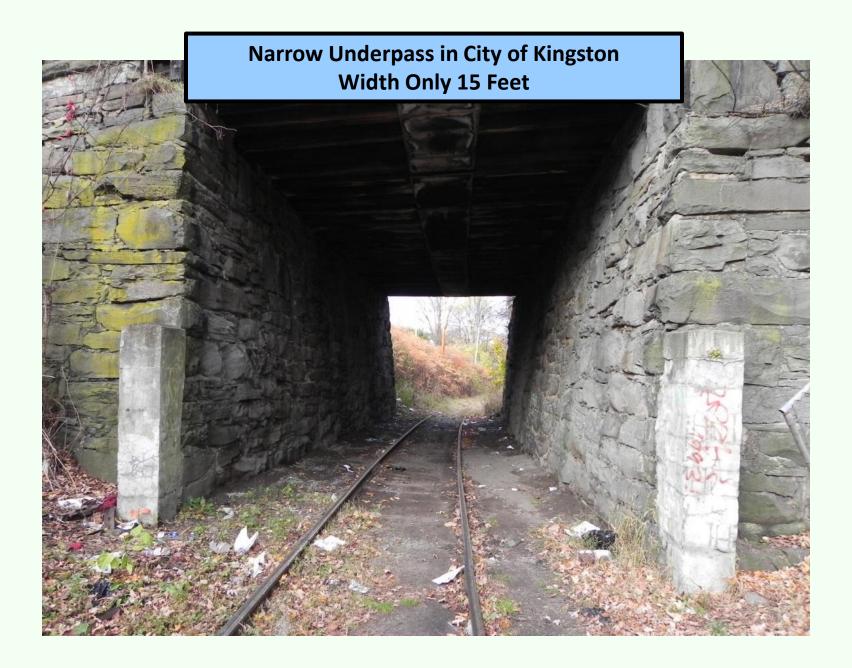
### Kingston to Boiceville Segment (18 miles) Rail with Trail Not Feasible



# Q: Why not build "rail-with-trail" from Kingston to the Ashokan Reservoir?

- Dramatically increases cost of project and makes trail construction cost-prohibitive
- Creates conflicts with adjacent homes and businesses and poses significant safety and liability issues
- Undermines the quality of the trail & decreases the recreational uses and attractiveness of trail
- Requires extensive engineering and environmental disturbance from construction and clearance
- Jeopardizes needed funding and agreements with outside stakeholders (e.g., NYC DEP)



















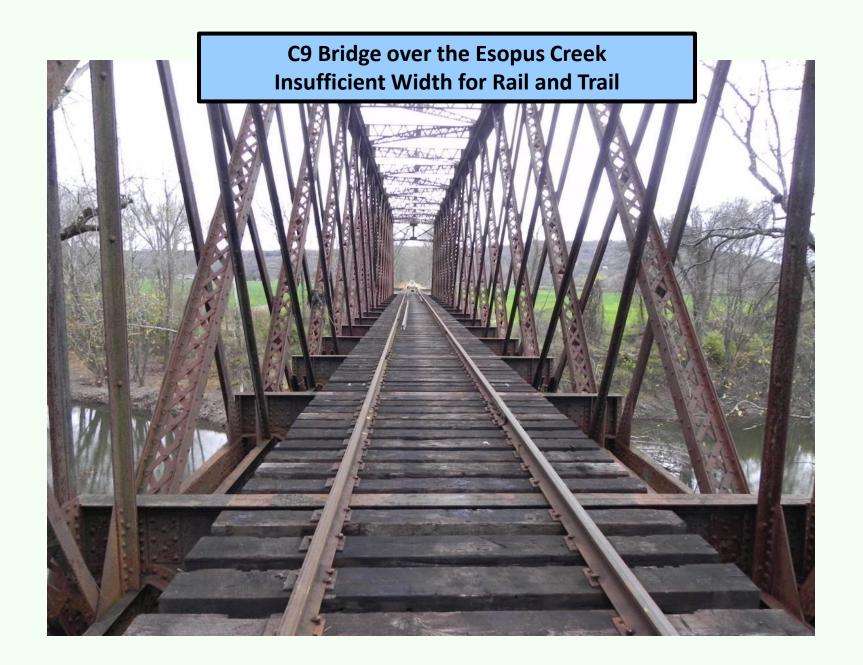




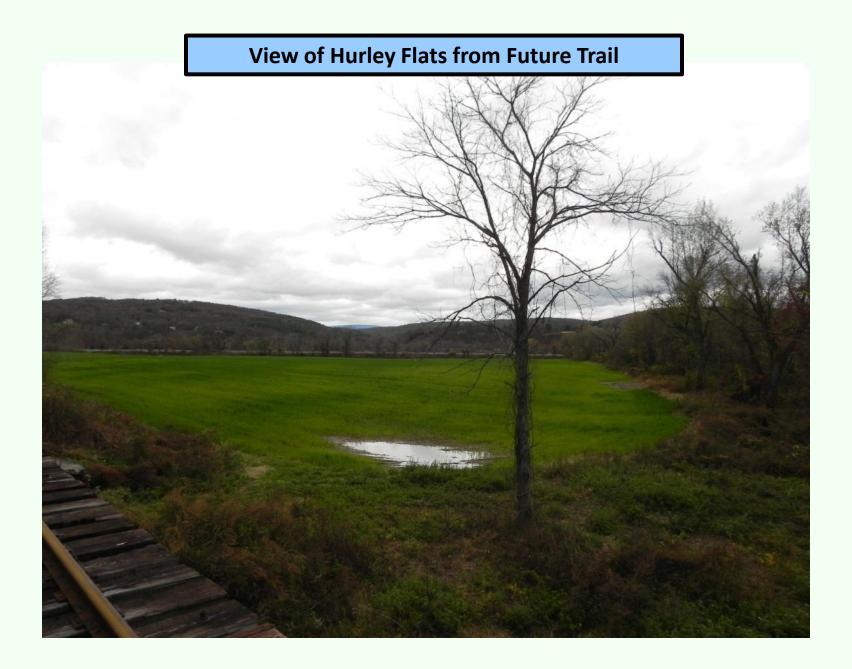
# **City of Kingston Section-Washington Avenue Crossing**



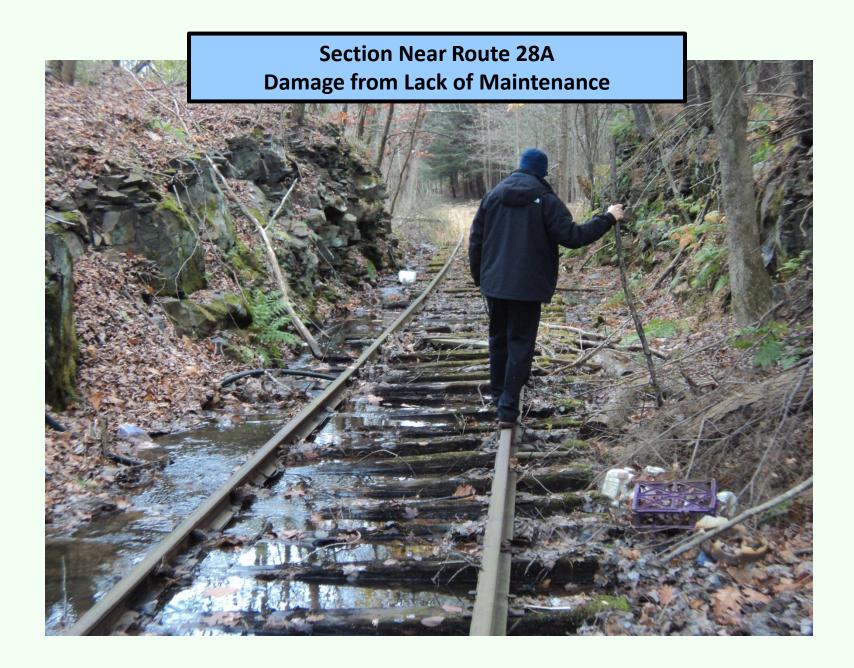


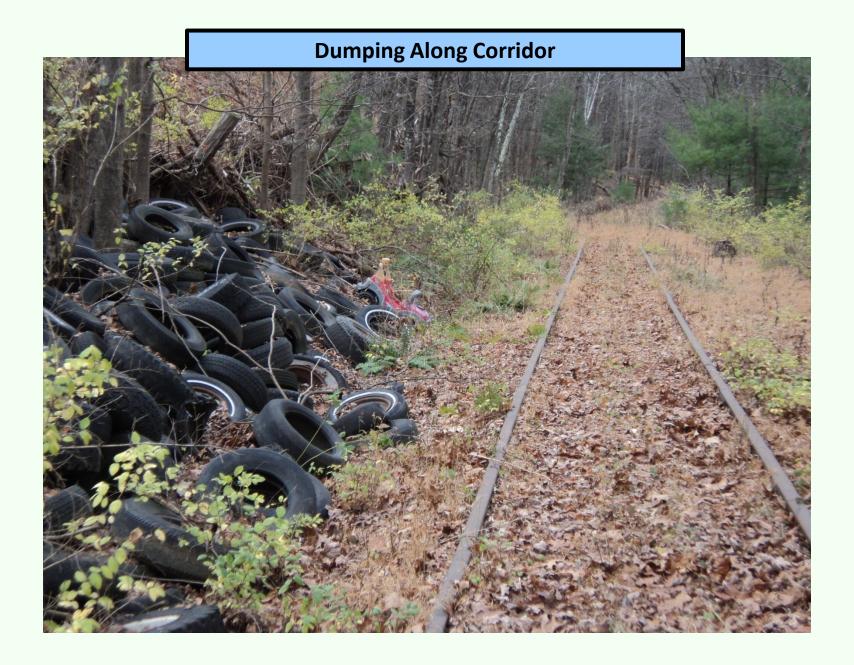




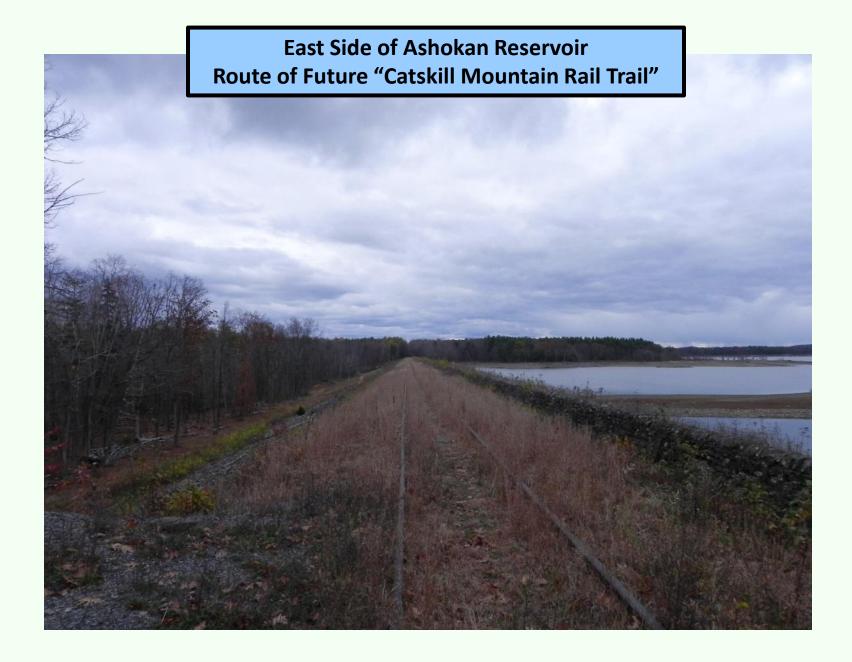






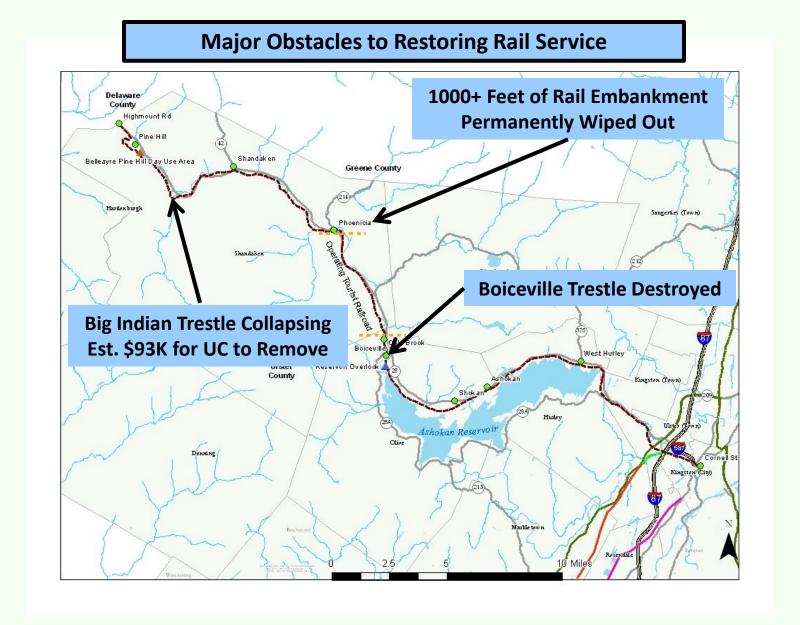




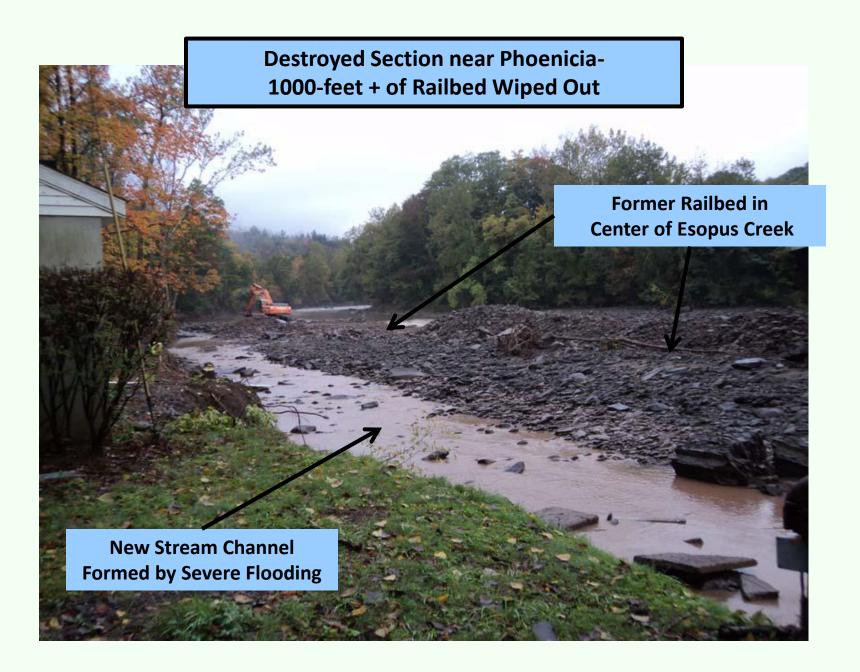


# FAQ: If the tracks are removed, wouldn't it prevent railroad service from being restored between Kingston and Belleayre?

- Destruction of bridges and right-of-way have <u>already</u> made restoration of service impossible to achieve
- Damages to the railroad corridor and major structures would cost tens of millions of dollars to repair
- Extensive neglect and deterioration have occurred along the corridor, particularly west of Phoenicia
- There is no funding or revenue source to support the reconstruction and maintenance of railroad throughout the 38.6-mile corridor











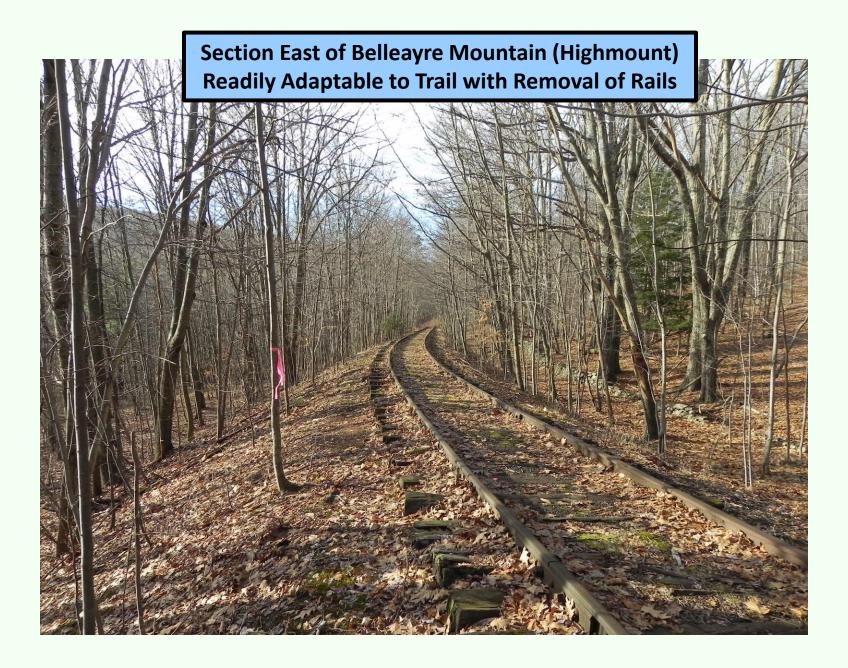












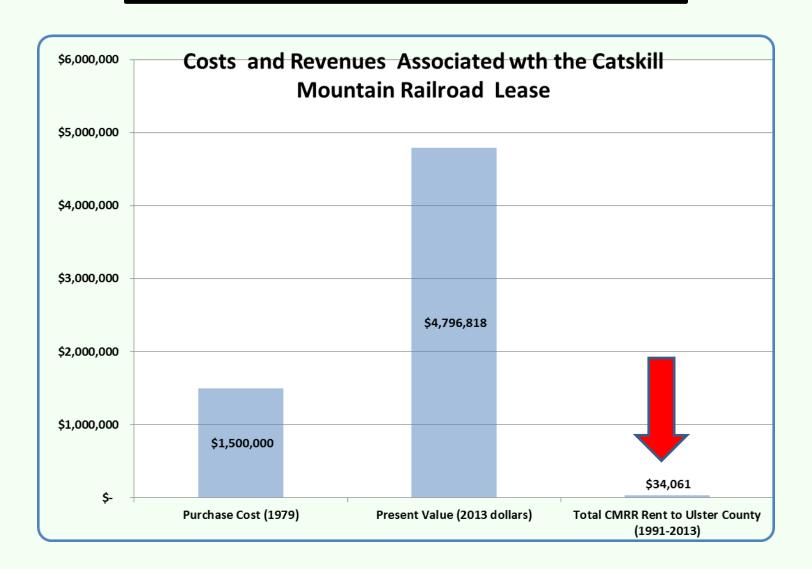




# FAQ: Isn't the Catskill Mountain Railroad an "economic engine" for the County?

- Catskill Mountain Railroad has not delivered promised economic benefits after 30 years of operations
- Annual ridership low-- 12,225 riders in peak year
   75% of riders on Esopus Scenic Train (Mt Tremper)
- CMRR Rent to Ulster County for 2013 = \$4,500
   Total CMRR rent from 1991-2013 = \$34,000
- Taxpayers invested \$1.5 million in 1979 to buy railroad Present Value (2013 dollars)= \$4.79 million Return on Investment to County (2013)= 0.09%
- CMRR trains run only seasonally for an average of 30-40 days per year

### **Ulster County Taxpayer Investment in Railroad Returns Marginal Revenues from CMRR Rent**



## FAQ: Is there any way for Ulster County to have both rail and trail?

- Trail development in segments from Kingston to the Ashokan Reservoir and along Reservoir to Boiceville is not feasible to construct as "rail with trail"
- County Executive Hein has met with the Catskill Mountain Railroad (CMRR) to discuss possible options for continued rail service in a section of the corridor
- The most viable segment for continued rail operations is 6 to 7 mile section between Boiceville to Phoenicia, where the CMRR now has ¾ of its annual ridership

## The Future "Catskill Mountain Rail Trail" Promoting Healthier and Stronger Communities









#### The Future "Catskill Mountain Rail Trail"







Accessible to persons with disabilities and the elderly

Open to public use four seasons / 365 days a year

Connecting urban neighborhoods with open spaces

Providing a beautiful and safe linear park for walkers, bicyclists, and all who seek to enjoy the outdoors

