

UCTC TIP Subcommittee
 Summary of Revisions to the 2014-18 TIP
 Includes Deletions and Postponements Made to the 2011-15 Program

Table 1: 5 YR (2014-18) Est. Federal Allocation Total to UCTC (in millions)

STP FLEX =	\$11.800
HBRR OFF SYS =	\$4.500
STP LG URBAN =	\$0.700
Total =	\$17.000

Table 2: UCTC LOCAL PROJECTS REMOVED FROM THE PROGRAM

Local Sponsor PIN	Project Description	TPC	Fed Share	Local	Source	Const Yr
Ulster County DPW 875516	County Rt 31 (Kings Highway/Leggs Mill Road)/Plattekill Bridge	2.320	1.856	0.464	HBRR	2016
Ulster County DPW 875712	Glasco Turnpike/Plattekill Creek: Bridge replacement, Town of Saugerties	1.321	1.057	0.264	STP Flex	2016
Ulster County DPW 875714	Mossy Brook Road/Coxing Kill: Bridge replacement, Town of Rosendale	1.321	1.057	0.264	STP Rural	2015
Ulster County DPW 875770	Hoagerburgh Road/Shawangunkill Bridge Replacement	1.915	1.532	0.383	HBRR	2017
Ulster County DPW 875988	Glasco Turnpike (Co. Rt 32): bridge replacement Esopus Creek, Town of Saugerties	4.919	3.935	0.984	HBRR	2018
Ulster County DPW 875991	Sawkill Road Repaving (County Rt 31), NYS Thruway to Rt. 209, Town of Ulster	2.084	1.667	0.417	STP Flex	2018

Totals: 13.880 **11.104** 2.776

Table 3: UCTC LOCAL PROJECTS POSTPONED

Local Sponsor PIN	Project Description	Action	Fed. Funds Programmed Post-2018
TOWN OF ULSTER 875993	LEGG'S MILL ROAD/SEREMMA COURT INTERSECTION IMPROVEMENTS	Moves construction phases beyond 2018	0.448
CITY OF KINGSTON 876027	ABEEL STREET: DOCK STREET TO HUDSON STREET (STAGE 1)	Moves construction phases beyond 2018	3.547
COUNTY DPW 805111	COUNTY ROUTES 7 & 8 (TOURING ROUTE 299)	Moves construction phases beyond 2018	2.994
COUNTY DPW 875992	CR 14 (WESTERN AVE/PLATTEKILL RD) REPAVING	Moves construction phases beyond 2018	0.606

7.594

Total Reductions in Federal Expenditures Made to the UCTC TIP: \$ 18.698 (million)

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Table 4: 2014-18 TIP: TOTAL ESTIMATED COSTS OF UCTC LOCAL PROJECTS, BY YEAR & PROGRAM

	2013	2014	2015	2016	2017	2018	(Total)
STP FLEX	3.177	0.122	9.008	0.596	0.255	0.010	13.168
HBRR OFF SYS	0.041	3.091	0.000	0.000	0.000	0.000	3.132
STP LG URBAN	0.000	2.777	1.248	0.069	0	0.320	4.415
Total Fed Program	3.218	5.990	10.256	0.665	0.255	0.330	20.714

Table 5: SUMMARY OF PROPOSED UCTC 2014-18 LOCAL PROJECTS

LOCAL SPONSOR/PIN	Project Description	TPC	Fed Share	Local	Source	Const Yr
CITY OF KINGSTON 875618	GREENKILL AVENUE / BROADWAY (NYS ROUTE 28) CITY OF KINGSTON. BRIDGE REPLACEMENT OF BIN 2040596 (on system)	3.700	2.960	0.740	HBRR	2015
CITY OF KINGSTON 876027	ABEEL STREET: DOCK STREET TO HUDSON STREET (STAGE 1)	0.400	0.320	0.080	STP Flex	2019
CITY OF KINGSTON 876028	ABEEL STREET: BROADWAY TO DOCK STREET	0.000	0.000	0.000	STP Flex	2012
CITY OF KINGSTON 876029	WASHINGTON AVENUE SIGNALS @ SCHWENK DRIVE & NORTH FRONT STREET	0.308	0.246	0.062	STP Flex	2015
COUNTY DPW 805111	COUNTY ROUTES 7 & 8 (TOURING ROUTE 299)	0.320	0.256	0.064	STP Flex	2019
COUNTY DPW 875620	SAWKILL ROAD BRIDGE REPLACEMENT	4.294	3.435	0.859	HBRR	2015
COUNTY DPW 875666	MUD TAVERN ROAD BRIDGE REPLACEMENT (off system)	1.277	1.022	0.255	HBRR Off	2014
COUNTY DPW 875713	ROUTE 213 EXTENSION/TONGORE CREEK BRIDGE REPLACEMENT	2.275	1.820	0.455	STP Sm Urban	2015
COUNTY DPW 875879	DENNING RD/EAST BRANCH OF NEVERSINK RIVER BRIDGE REPLACEMENT (off system)	2.637	2.110	0.527	HBRR Off	2014
COUNTY DPW 875990	SOUTH PUTT CORNERS ROAD (COUNTY ROUTE 17)	1.570	1.256	0.314	STP Lg Urban	2015
COUNTY DPW 875992	CR 14 (WESTERN AVE/PLATTEKILL RD) REPAVING	0.092	0.074	0.018	STP Lg Urban	2018
TOWN OF LLOYD 875781	TILLSON AVE	3.471	2.777	0.694	STP Lg Urban	2014
TOWN OF SHAWANGUNK 875995	WALLKILL HAMLET SIDEWALKS, HAMLET OF WALLKILL, TOWN OF SHAWANGUNK	1.965	1.572	0.393	STP Flex	2013
TOWN OF ULSTER 875993	LEGG'S MILL ROAD/SEREMMA COURT INTERSECTION IMPROVEMENTS	0.054	0.043	0.011	STP Flex	2019
TOWN OF WAWARSING 875925	D&H CANAL/O&W RR TRAIL: TOWN OF ROCHESTER	0.702	0.562	0.140	STP Flex	2016
ULSTER COUNTY 875804	KINGSTON RAIL TRAIL: CITY OF KINGSTON, TOWN OF ULSTER, AND TOWN OF HURLEY	1.235	0.988	0.247	STP Flex	2015
VILLAGE OF ELLENVILLE	HICKORY STREET BRIDGE	1.601	1.281	0.320	STP Sm Urban	2013
Totals:		25.901	20.721	5.180		