Resolution No. 205 June 11, 2008

Amending The 2008 Ulster County Budget – Reallocating Operation Impact IV Funds For Assistant District Attorney – District Attorney’s Office

Legislator Dart on behalf of the Criminal Justice and Safety Committee (Chairman Dart and Legislators Briggs, R.A. Parete, Zimet, Aiello, Hansut and Ronk) offers the following:

WHEREAS, the Ulster County District Attorney has requested an amendment to the 2008 Ulster County Budget in order to reallocate State Funds in the amount of $7,575.00 from Operation Impact IV to continue the services of a full-time District Attorneys positions that are essential to the successful operation of the County’s Criminal Justice system, and

WHEREAS, the Laws and Rules Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2008 Ulster County Budget is hereby amended as follows:

<table>
<thead>
<tr>
<th>INCREASE</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>A4-1031-1005 (App. #)</td>
<td>Regular Pay</td>
</tr>
<tr>
<td></td>
<td>Assistant District Attorney (PC # 1165-1209)</td>
</tr>
<tr>
<td></td>
<td>(Effective July 1, 2008–August 18, 2008)</td>
</tr>
<tr>
<td>A3-1031-3032 (Rev. #)</td>
<td>SA, Operation Impact IV</td>
</tr>
<tr>
<td></td>
<td>$7,575.00</td>
</tr>
</tbody>
</table>

, and

FURTHER RESOLVED, if funding for this program is eliminated, the position (and/or program) will be eliminated as well,

and moves its adoption.
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ADOPTED BY THE FOLLOWING VOTE:

AYES: 29              NOES: 0
(Absent: Legislators Kraft, Roberti and Sheeley)
(Legislator Stoeckeler left at 8:40 PM)

FINANCIAL IMPACT:
$7,575.00 – BUDGETED STATE REVENUE DOLLARS
OPERATION IMPACT

0639