Resolution No. 218 July 9, 2008

Authorizing The Chairman Of The Ulster County Legislature To Execute An Inter-municipal Agreement To Provide Public Transit Service To The New Paltz Area – Hiring Bus Drivers – Amending The 2008 Ulster County Budget – Ulster County Area Transit

The Economic Development, Housing, Planning and Transit Committee (Chairman Rodriguez and Legislators Bischoff, Loughran, Sheeley, Harris, Roberti and Terrizzi) and the Ways and Means Committee (Chairman Lomita and Legislators Cahill, Dart, Gregorius, Provenzano, Zimet, Cummings, Gerentine and Noonan) offer the following:

WHEREAS, there is a need to reduce highway congestion and reduce the number of single occupancy vehicles on the roads, and

WHEREAS, operating funds have been appropriated to provide new public transit service connecting Ulster and Dutchess Counties, including service to the Metro North Train Station for a three-year project period, and transit service connecting Ulster and Orange Counties, and

WHEREAS, the Town of New Paltz, the Village of New Paltz and the State University of New York at New Paltz will meet to consider an agreement for local share funding for operating this new Public Transit service, and

WHEREAS, the Economic Development, Housing, Planning and Transit Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Personnel Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the Chairman of the Ulster County Legislature be authorized to sign an Inter-municipal Agreement with the Town of New Paltz, to fund the local municipal share of the costs of a new bus transit service between the Town of New Paltz, the Village of New Paltz, and the State University of New York at New Paltz to connect to services connecting Ulster, Orange and Dutchess Counties, and

FURTHER RESOLVED, that this program will continue contingent upon the local operating funds from the Town of New Paltz and bus fares being available, and
Resolution No. 218 July 9, 2008

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FURTHER RESOLVED, that the 2008 Ulster County Budget is hereby amended as follows:

<table>
<thead>
<tr>
<th>CREATE</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>5630-1310 Bus Driver, UCAT</td>
<td>$30,748.00*</td>
</tr>
<tr>
<td>5630-1311 Bus Driver, UCAT</td>
<td>$30,748.00*</td>
</tr>
<tr>
<td>(PC #'s) (Effective August 18, 2008)</td>
<td></td>
</tr>
<tr>
<td>*Annual Salary</td>
<td></td>
</tr>
</tbody>
</table>

A4-5904-1005 Regular Pay
A4-5904-4443 Other Insurance
A4-5904-4445 Communication Equipment Rentals
A4-5904-4604 Auto Fuel
A3-5904-1750 Fares
A3-5904-1789 Other Income, Transportation
A3-5904-3589 SA, State Operating Assistance
A3-5904-3590 SA, National Transit Data

<table>
<thead>
<tr>
<th>INCREASE</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>A4-5904-1005 Regular Pay</td>
<td>$23,000.00</td>
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</tbody>
</table>
| (PC 5630-1310) Bus Driver, UCAT | $11,500.00 | To Year End
| (PC 5630-1311) Bus Driver, UCAT | $11,500.00 | (Effective August 18, 2008)  |
Resolution No. 218    July 9, 2008

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A4-5904-4443 Other Insurance $ 2,250.00
A4-5904-4445 Communication Equipment Rentals $ 621.00
A4-5904-4507 Repairs and Maintenance $ 3,750.00
A4-5904-4604 Auto Fuel $15,600.00
A4-3800-8001 Retirement $ 2,508.00
A4-3850-8002 Social Security $ 1,764.00
A4-4000-8021 Health Insurance $ 4,907.00
(App. #’s)
A3-5904-1750 Fares $ 7,312.00
A3-5904-1789 Other Income, Transportation $16,778.00
A35904-3589 SA, State Operating Assistance $14,710.00
A3-5904-3590 SA, National Transit Data $15,600.00
(Rev. #’s)

, and

FURTHER RESOLVED, that this service will also continue subject to a regular bi-monthly revenue review by the Ulster County Treasurer,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:  29    NOES:  0
(Absent: Legislators Briggs, Dart, Kraft and Stoeckeler)
Resolution No.  218      July 9, 2008

Authorizing The Chairman Of The Ulster County Legislature To Execute An Inter-municipal Agreement To Provide Public Transit Service To The New Paltz Area – Hiring Bus Drivers – Amending The 2008 Ulster County Budget – Ulster County Area Transit

FINANCIAL IMPACT:
$54,400.00 – ADDITIONAL APPROPRIATION DOLLARS
$  7,312.00 – ADDITIONAL REVENUE DOLLARS – FARES
$16,778.00 – ADDITIONAL REVENUE DOLLARS – INTERMUNICIPAL FEES
$14,710.00 – ADDITIONAL REVENUE DOLLARS
STATE OPERATING ASSISTANCE
$15,600.00 – ADDITIONAL REVENUE DOLLARS
NATIONAL TRANSIT DATA

0712