Resolution No. 238          September 19, 2012

Amending The 2012 Ulster County Budget To Accept Grant Funding From The New York State Department Of Labor For The Purchase Of Assistive Technology Equipment – Department Of Employment And Training

Referred to: The Economic Development and Tourism Committee (Chairman Maloney and Legislators Maio, Roberts, Loughran, and Wishnick) The Ways and Means Committee (Chairman Gerentine and Legislators Harris, Maio, Maloney, Gregorius, Provenzano and Rodriguez)

Chairman of the Economic Development and Tourism Committee, James F. Maloney, and Deputy Chairman Peter M. Loughran offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Director of the Office of Employment and Training; and

WHEREAS, the Director of the Ulster County Office of Employment and Training has been notified that its grant application for the purchase of various pieces of assistive technology equipment has been approved by the New York State Department of Labor in the amount of $8,694.27; and

WHEREAS, the grant is 100% funded through the New York State Department of Labor and requires no matching County funds; and

WHEREAS, the funds will be used to purchase equipment that will assist disabled customers of the Ulster Works OneStop Center, including high magnification computer monitors, text to speech conversion software and a wheelchair-accessible computer station; and

WHEREAS, the County Executive and the Director of the Ulster County Office of Employment and Training request the 2012 Ulster County Budget be amended to reflect the additional revenue and appropriations; now, therefore, be it

RESOLVED, that the 2012 Ulster County Budget is hereby amended as follows:

<table>
<thead>
<tr>
<th>INCREASE</th>
<th>AMOUNT</th>
</tr>
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<tbody>
<tr>
<td>B4-2980-2161 (App. #’s)</td>
<td>Computer Equipment</td>
</tr>
<tr>
<td>B3-2980-4790 (Rev. #’s)</td>
<td>FA, Job Training</td>
</tr>
</tbody>
</table>
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and, be it further

RESOLVED, that if funding for this program is eliminated, the program will be eliminated as well,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 21          NOES: 0
(Absent: Legislators Donaldson and Harris)

Passed Committee: Economic Development and Tourism on September 5, 2012
Passed Committee: Ways and Means September 11, 2012

FINANCIAL IMPACT:
$8,695.00 – ADDITIONAL 2012 APPROPRIATION DOLLARS
$8,695.00 – ADDITIONAL 2012 FEDERAL REVENUE DOLLARS

STATE OF NEW YORK
COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 19th day of September, 2012, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 21st Day of September in the year Two Thousand and Twelve.

[Signature]
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this 21st Day of September, 2012.

Approved by the County Executive this _____ Day of September, 2012.

[Signature]
Michael P. Hein, County Executive