Resolution No. 260 August 13, 2008

Amending The 2008 Ulster County Budget – Child Support Incentive Allocation – Social Services

The Human Development Committee (Chairman Gregorius and Legislators Loughran, Provenzano, Terpening, Hansut, Noonan and Terrizzi) offers the following:

WHEREAS, the Commissioner of Social Services requests that the 2008 Ulster County Budget be amended to accept a federal allocation for Child Support Incentive funds in the amount of $57,978.00, and

WHEREAS, the funding has been awarded to Ulster County Social Services as the local social service district based upon a federal formula which takes into consideration five key child support areas: paternity establishment, support order establishment, current collection, arrears collections and cost effectiveness, and

WHEREAS, the Human Development Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2008 Ulster County Budget is hereby amended as follows:

<table>
<thead>
<tr>
<th>INCREASE</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>A4-2612-4905 Child Support Incentive Funds</td>
<td>$57,978.00</td>
</tr>
<tr>
<td>(App. #)</td>
<td></td>
</tr>
<tr>
<td>A3-2600-4614 Federal Aid, Federal Allocations</td>
<td>$57,978.00</td>
</tr>
<tr>
<td>(Rev. #)</td>
<td></td>
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</tbody>
</table>

FURTHER RESOLVED, if funding for this program is eliminated, the program will be eliminated as well,
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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 32          NOES: 0
(Absent: Legislator R.A. Parete)

FINANCIAL IMPACT:
$57,978.00 – ADDITIONAL APPROPRIATION DOLLARS
$57,978.00 – ADDITIONAL FEDERAL REVENUE DOLLARS
$  0.00 – ADDITIONAL STATE REVENUE DOLLARS
$  0.00 – ADDITIONAL COUNTY DOLLARS

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