Resolution No. 283      November 13, 2012

Amending The 2012 Ulster County Budget – Transferring Contingency Funds To Pay Jail Medical Bills - Ulster County Sheriff’s Office

The Law Enforcement and Public Safety Committee (Chairman Richard Parete and Legislators Belfiglio, Maio, Ronk and Briggs) and the Ways and Means Committee (Chairman Gerentine and Legislators Harris, Maio, Maloney, Gregorius, Provenzano and Rodriguez)

Chairman of the Law Enforcement and Public Safety Committee, Richard Parete, and Deputy Chairman Kenneth Ronk offer the following:

WHEREAS, the County has contracted with Correctional Medical Care, Inc. to provide medical services to inmates housed at the Ulster County Jail; and

WHEREAS, the contract provides that the County is responsible for all inmate medical bills over the contracted $10,000 catastrophic amount per inmate; and

WHEREAS, there are several medical service charges from 2010 - 2012 that were never billed and therefore never paid; and

WHEREAS, the total amount of these invoices is $112,226.00 and there are insufficient funds in the Sheriff’s medical services budget to cover this cost; and

WHEREAS, the Sheriff requests that funds from the contingency account be transferred and the 2012 Ulster County Budget be amended accordingly; now, therefore, be it

RESOLVED, that the 2012 Ulster County Budget is hereby amended as follows:

<table>
<thead>
<tr>
<th>INCREASE</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>A4-1855-4362</td>
<td>Medical/Health Services</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>DECREASE</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>A4-1331-4553</td>
<td>Contingency</td>
</tr>
</tbody>
</table>
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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22  NOES: 0
(Absent: Legislator Belfiglio)

Passed Committee:  Law Enforcement and Public Safety on November 13, 2012
Passed Committee:  Ways and Means on November 7, 2012

FINANCIAL IMPACT:
$ 112,226.00 – ADDITIONAL 2012 APPROPRIATION DOLLARS

STATE OF NEW YORK  ss:
COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 13th day of November, 2012, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 14th Day of November in the year Two Thousand and Twelve.

____________________________
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this 14th Day of November, 2012.

Approved by the County Executive this ________Day of November, 2012.

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Victoria A. Fabella, Clerk
Ulster County Legislature

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Michael P. Hein, County Executive