Resolution No. 314  October 7, 2008

Amending The 2008 Ulster County Budget – Additional Funding
New York State Office Of Alcoholism And Substance Abuse Services (Employment Specialist) – Mental Health

The Health Services Committee (Chairman R.S. Parete and Legislators Briggs, Stoeckeler, Terpening, Petit, Roberti and Ronk) offers the following:

WHEREAS, Mental Health contracts with various organizations to provide a variety of services and pursuant to Resolution No. 252 dated August 13, 2008, the Chairman of the Ulster County Legislature and the Chairman of the Community Services Board were authorized to sign various contracts for the year 2008 and in addition any amendments to said contracts, and

WHEREAS, Mental Health receives funding from the New York State Office of Alcoholism and Substance Abuse Services related to an Employment Specialist, employed by Gateway Community Industries, who provides services at Mental Health, and

WHEREAS, Mental Health has received notification from the New York State Office of Alcoholism and Substance Abuse Services regarding additional funding and the Director of Mental Health requests that the 2008 Ulster County Budget be amended to reflect this funding, and

WHEREAS, there is no increase in County Contribution as a result of these modifications, and

WHEREAS, the Health Services Committee has met and reviewed said request with a majority of its members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2008 Ulster County Budget is hereby amended as follows:

<table>
<thead>
<tr>
<th>INCREASE</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>A4-2270-4831 (App. #)</td>
<td>Gateway, OASAS</td>
</tr>
<tr>
<td>A3-2270-3486 (Rev. #)</td>
<td>Substance Abuse, Narcotic Addiction Control</td>
</tr>
</tbody>
</table>

, and
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Services (Employment Specialist) – Mental Health

FURTHER RESOLVED, that the 2008 contracts shall be amended to reflect
these changes in funding,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 27   NOES: 0
(Absent: Legislators Aiello, Briggs, Kraft,
Shapiro, Sheeley and Zimet)
(Legislator R.A. Parete arrived at 7:25 PM)
(Legislator Terrizzi arrived at 7:48 PM)

FINANCIAL IMPACT:
$8,294.00 – ADDITIONAL APPROPRIATION DOLLARS
$8,294.00 – ADDITIONAL STATE REVENUE DOLLARS
$ 0.00 – ADDITIONAL COUNTY DOLLARS

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