Resolution No. 330 November 10, 2009

Amending The 2009 Ulster County Budget – Amy Watkins Caseworker Education Program – Department Of Social Services

The Human Development and Personnel Committee (Chairman Gregorius and Legislators Donaldson, Loughran, Provenzano, Hansut, Noonan and Terrizzi) offers the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Social Services, and

WHEREAS, the Commissioner of Social Services requests that the 2009 Ulster County Budget be amended to accept $13,367.00 additional funding for the Amy Watkins Caseworker Education Program, and

WHEREAS, the New York State Office of Children and Family Services (OCFS) has notified the Ulster County Department of Social Services (UCDSS) that $13,367.00 in unspent funds is still available to subsidize the costs of UCDSS staff who enroll in job related degree programs, and

WHEREAS, the Human Development and Personnel Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval, now, therefore, be it

RESOLVED, that the 2009 Ulster County Budget is hereby amended as follows:

<table>
<thead>
<tr>
<th>INCREASE</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>A4-2612-4581 Caseworker Education</td>
<td>$13,367.00</td>
</tr>
<tr>
<td>A3-2600-3655 State Aid, Grants</td>
<td>$13,367.00</td>
</tr>
</tbody>
</table>

and, be it further

RESOLVED, if funding for this program is eliminated, the program will be eliminated as well,
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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:  25          NOES:  0
(Absent:  Legislators Aiello, Briggs, Dart,
Felicello, Loughran, Shapiro and Stoeckeler)

FINANCIAL IMPACT:
$13,367.00 – ADDITIONAL APPROPRIATION DOLLARS
$13,367.00 – ADDITIONAL STATE REVENUE DOLLARS

STATE OF NEW YORK  ss:
COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the
foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said
Legislature on the 10th Day of November, 2009, and that the same is a true and correct transcript of said resolution and of
the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 13th Day of
November in the year Two Thousand and Nine.

/s/ Mary L. Carey
Mary L. Carey, Clerk
Ulster County Legislature

Submitted to the County Executive this 13th Day of November, 2009.

[s] Mary L. Carey
Mary L. Carey, Clerk
Ulster County Legislature

Approved by the County Executive this 19th Day of November, 2009.

[s] Michael P. Hein
Michael P. Hein, County Executive