Amending The 2007 Ulster County Budget To Increase Funding For The Day Care Subsidy Program – Social Services

The Human Development Committee (Chairman Kraft and Legislators Distel, Liepmann, Loughran, R.A. Parete, Provenzano, Busick, Harris and Noonan) offers the following:

WHEREAS, the Commissioner of Social Services requests an amendment to the 2007 Ulster County Budget for the purpose of accepting funds from the New York State Department of Social Services Office of Children and Family Assistance for the Child Care Block Grant (Day Care), and

WHEREAS, the increase is based on a preliminary allocation of federal flexible funds, for the period of October 1, 2007 through September 30, 2008, and

WHEREAS, it is estimated that approximately $400,000.00 of additional federal flexible funds will be needed for day care services for the period ending December 31, 2007, and

WHEREAS, the Human Development Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2007 Ulster County Budget is hereby amended as follows:

<table>
<thead>
<tr>
<th>INCREASE</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>A4-2731-4991 Day Care Program</td>
<td>$400,000.00</td>
</tr>
<tr>
<td>(App. #)</td>
<td></td>
</tr>
<tr>
<td>A3-2731-4655 Federal Aid, Day Care</td>
<td>$400,000.00</td>
</tr>
<tr>
<td>(Rev. #)</td>
<td></td>
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</tbody>
</table>

and moves its adoption.

ADMITTED BY THE FOLLOWING VOTE:

AYES: 32  NOES: 0
(Absent: Legislator Felicello)
Resolution No. 332  October 10, 2007

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FINANCIAL IMPACT:
$400,000.00 – ADDITIONAL APPROPRIATION DOLLARS
$400,000.00 – ADDITIONAL FEDERAL REVENUE DOLLARS
$0.00 – COUNTY DOLLARS

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