Resolution No. 44 February 19, 2008

Amending The 2008 Ulster County Budget To Accept Additional Funding From The New York State Department of Health For Cost Of Living Adjustments (COLA’s) For The WIC (Women, Infants And Children) Program – Public Health

The Health Services Committee (Chairman R.S. Parete and Legislators Briggs, Stoeckeler, Terpening, Petit, Roberti and Ronk) offers the following:

WHEREAS, the New York State Department of Health Bureau of Supplemental Food Programs is distributing cost of living adjustments (COLA’s) for the state fiscal year 2007-08, in the amount of $27,376.00 for the WIC (Women, Infants and Children) Program (Contract No. C-019387) for the period October 1, 2007 – September 30, 2008, and

WHEREAS, the Director of Ulster County Public Health is requesting that the 2008 Ulster County Budget be amended to accept the WIC (Women, Infants and Children) Program COLA funds which will be used to fund the replacement of the program’s 10 year old van and to offset increases in fuel costs, and

WHEREAS, there is no increased County contribution associated with this transaction, and

WHEREAS, the Health Services Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2008 Ulster County Budget is hereby amended as follows:

<table>
<thead>
<tr>
<th>INCREASE</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>A4-2250-2074</td>
<td>$23,850.00</td>
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<tr>
<td>A4-2250-4604</td>
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<td>A3-2250-4482</td>
<td>$27,376.00</td>
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<td>(Rev. #)</td>
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</table>
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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 31 NOES: 0
(Absent: Legislators Decker and Maloney)

FINANCIAL IMPACT:
$27,376.00 – ADDITIONAL 2008 APPROPRIATION DOLLARS
$27,376.00 – ADDITIONAL 2008 FEDERAL REVENUE DOLLARS
$ 0.00 – ADDITIONAL 2008 COUNTY DOLLARS

0215