Resolution No. 86  April 17, 2012

Amending The 2012 Ulster County Budget - Purchase Of Public Transportation Equipment – Security Cameras – Department Of Public Transportation (Ulster County Area Transit)

Referred to: The Economic Development and Tourism Committee (Chairman Maloney and Legislators Maio, Roberts, Loughran and Wishnick) and The Ways and Means Committee (Chairman Gerentine and Legislators Harris, Maio, Maloney, Gregorius, Provenzano and Rodriguez)

Legislator David B. Donaldson offers the following:

WHEREAS, a Federal Grant No. 90-X654 was awarded on October 1, 2010, to be used commencing December 15, 2010 and ending June 15, 2012. Such award included the authorization to purchase two 30 foot diesel buses, two support vehicles, surveillance cameras for buses, bus stop signage, bicycle racks, and bus stop shelters, and

WHEREAS, the Legislature previously authorized the expenditure of $250,000.00 for the purchase and installation of security cameras by Resolution Number 44, dated February 15, 2011 but the funds designated for this purchase were not spent in 2011 due to the timing of the bidding and contracting processes, and

WHEREAS, the contracted price for the purchase and installation of the security cameras is $175,760.00, of which 80% ($140,608.00) will be reimbursed by Federal funds, 10% ($17,576.00) will be reimbursed with State funds, and 10% ($17,576.00) will be paid with County funds, and

WHEREAS, the Director of Ulster County Area Transit requests that the 2012 budget be amended to pay the costs of the purchase and installation of the security cameras, now, therefore, be it

RESOLVED, that the 2012 Ulster County Budget is hereby amended as follows:

<table>
<thead>
<tr>
<th>INCREASE</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>A4-5901-2168 Other Equipment-Miscellaneous</td>
<td>$175,760.00</td>
</tr>
<tr>
<td>(App. #)</td>
<td></td>
</tr>
<tr>
<td>A3-5901-4590 Federal Aid, National Transit Data</td>
<td>$140,608.00</td>
</tr>
<tr>
<td>A3-5901-3593 State Aid, Other Transportation (Rev. #’s)</td>
<td>$ 17,576.00</td>
</tr>
</tbody>
</table>
Resolution No. 86 April 17, 2012

Amending The 2012 Ulster County Budget - Purchase Of Public Transportation Equipment – Security Cameras – Department Of Public Transportation (Ulster County Area Transit)

<table>
<thead>
<tr>
<th>DECREASE</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>A4-5901-4553 Other Miscellaneous Contractual</td>
<td>$ 8,788.00</td>
</tr>
<tr>
<td>A4-5901-4603 Auto Repair</td>
<td>$ 8,788.00</td>
</tr>
</tbody>
</table>

and be it further

RESOLVED, that if funding for this project is eliminated, the project will be eliminated as well,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0
(Absent: Legislator Aiello)

Passed Committee: Economic Development and Tourism Committee on April 4, 2012
Passed Committee: Ways and Means Committee on April 10, 2012

FINANCIAL IMPACT:
$158,184.00 – ADDITIONAL APPROPRIATION DOLLARS
$ 17,576.00 – BUDGETED COUNTY APPROPRIATION DOLLARS
(DEPARTMENTAL TRANSFER)

$140,608.00 – ADDITIONAL FEDERAL REVENUE DOLLARS
$ 17,576.00 – ADDITIONAL STATE REVENUE DOLLARS
Resolution No. 86 April 17, 2012

Amending The 2012 Ulster County Budget - Purchase Of Public Transportation Equipment – Security Cameras – Department Of Public Transportation (Ulster County Area Transit)

STATE OF NEW YORK  ss:
COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 17th day of April, 2012, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 19th Day of April in the year Two Thousand and Twelve.

_____________________
Karen L. Binder, Clerk
Ulster County Legislature

Submitted to the County Executive this 19th Day of April, 2012.

Approved by the County Executive this _____ Day of April, 2012.

_____________________
Karen L. Binder, Clerk
Ulster County Legislature

_____________________
Michael P. Hein, County Executive