Resolution No. 87 March 14, 2007

Requesting Establishment Of Petty Cash Fund – Ulster Regional Gang Enforcement Narcotics Team (URGENT) – Amending The 2007 Ulster County Budget – Sheriff’s

The Criminal Justice and Safety Committee (Chairman Dart and Legislators Distel, Gregorius, R.A. Parete, Zimet, Aiello and Every) offers the following:

WHEREAS, the Ulster County Sheriff has requested that a petty cash fund be established in the amount of $13,000.00, including $3,000.00 Purchase of Services for Confidential Investigations and $10,000.00 for Purchase of Evidence and Information, for the newly formed Ulster Regional Gang Enforcement Narcotics Team (URGENT), and

WHEREAS, $22,500.00 will be received from various municipalities to be receipted as a revenue which will be allocated to the expenditures to this program for the purchase of services, evidence and information, as described above, and

WHEREAS, the revenue from other municipalities will be used to replenish the imprest petty cash funds for disbursements as necessary and to pay the telephone expenditures, and

WHEREAS, the Undersheriff is designated as the official responsible for the petty cash funds totaling $13,000.00, and

WHEREAS, the Ulster County Sheriff’s Office is the lead agency in a multi-jurisdictional drug and gang task force that is a combined effort of several agencies, and

WHEREAS, this fund will be used in the confidential investigation of drugs and gangs, and

WHEREAS, pursuant to Section 371 of the County Law, a petty cash fund may be established in any administration unit of County Government, and

WHEREAS, the Criminal Justice and Safety Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that a petty cash fund is hereby established for the Ulster Regional Gang Enforcement Narcotics Team in the amount of $13,000.00, and
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FURTHER RESOLVED, that the Ulster County Treasurer is hereby authorized to issue a petty cash check in the amount of $13,000.00 to the Ulster County Sheriff’s Office, Division 3110-1812, Special Programs for the purchase of services and purchase of evidence and information, and

FURTHER RESOLVED, that the 2007 Ulster County Budget is hereby amended as follows:

CREATE

<table>
<thead>
<tr>
<th>Division</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>A3-1909-1909</td>
<td>Confidential Investigations Division</td>
</tr>
<tr>
<td>A4-1909-4605</td>
<td>Telephone Services</td>
</tr>
<tr>
<td>A4-1909-4942</td>
<td>Confidential Investigations (App. #’s)</td>
</tr>
<tr>
<td>A3-1909-2260</td>
<td>Public Safety Services Other Governments (Rev. #)</td>
</tr>
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</table>

INCREASE

<table>
<thead>
<tr>
<th>Division</th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>A4-1909-4605</td>
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<tr>
<td>A3-1909-2260</td>
<td>Public Safety Services Other Governments (Rev. #)</td>
<td>$22,500.00</td>
</tr>
</tbody>
</table>

and moves its adoption.

ADOPTED AS AMENDED BY THE FOLLOWING VOTE:

AYES: 31 NOES: 0
(Absent: Legislator Felicello)
(Legislator Every left at 8:15 PM)
Resolution No. 87 March 14, 2007

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Legislator Dart motioned, seconded by Legislator Zimet to amend the resolution to reflect the amendment as shown in its entirety in the minutes of this meeting.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 31 NOES: 0
(Absent: Legislator Felicello)
(Legislator Every left at 8:15 PM)

FINANCIAL IMPACT:
$22,500.00 – ADDITIONAL APPROPRIATIONS
$22,500.00 – ADDITIONAL REVENUES – CITY OF KINGSTON AND TOWN OF ULSTER
$3,000.00 – PETTY CASH – [URGENT FUND – PURCHASE OF SERVICES]
$10,000.00 – PETTY CASH URGENT FUND – EVIDENCE & INFORMATION
$13,000.00 – TOTAL PETTY CASH URGENT FUND

0315