Resolution No. 87 March 12, 2008

Amending The 2008 Ulster County Budget – Reclassifying Automotive Mechanic II Position To Lead Automotive Mechanic – Ulster County Area Transit

The Economic Development, Housing, Planning and Transit Committee (Chairman Rodriguez and Legislators Bischoff, Loughran, Sheeley, Harris, Roberti and Terrizzi) offers the following:

WHEREAS, the Director of Ulster County Area Transit has requested a reclassification of an Automotive Mechanic II (Grade 10) position to Lead Automotive Mechanic (Grade 12) because of the duties and responsibilities of supervising mechanic work, scheduling services and coordinating bus repair, and

WHEREAS, the Ulster County Personnel Department has conducted a classification review and desk audit of this position and has determined that an upgrade if funded is appropriate, and

WHEREAS, the Ulster County Personnel Department has appropriately reclassified the encumbered full-time position of Automotive Mechanic II (Grade 10) (position number 5630 1180) to Lead Automotive Mechanic (Grade 12) (position number 5630 1180) and has allocated such to the non-competitive class of the classified civil service pending approval by the New York State Civil Service Commission, and

WHEREAS, the Economic Development, Housing, Planning and Transit Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Personnel Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2008 Ulster County Budget is hereby amended as follows:

RECLASSIFY

FROM                        AMOUNT
5630-1180                  Automotive Mechanic II
                            *Annual Salary
                            (Effective March 13, 2008)
                            (Cost to year end $34,104.00)  $42,549.00*
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TO

5630-1180 (PC #) Lead Automotive Mechanic $46,950.00*

*Annual Salary
(Effective March 13, 2008)
(Cost to year end $37,632.00)

TRANSFER

FROM

A4-5901-4553 (App. #) Miscellaneous Contractual Expenses $ 353.00

TO

A4-5901-1005 (App. #) Regular Pay, UCAT $ 353.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 32 NOES: 0
(Absent: Legislator Roberti)

FINANCIAL IMPACT:
$3,528.00 – ADDITIONAL DOLLARS
$3,175.00 – ADDITIONAL 2008 STATE AND FEDERAL REVENUE DOLLARS
$ 353.00 – BUDGETED 2008 COUNTY DOLLARS

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