

AMENDMENT TO THE 2008 ULSTER COUNTY TENTATIVE BUDGET

REVENUE

Amendment 1

DEPARTMENT NAME	DEPT. #	DIVISION #	BUDGET PAGE	ACCOUNT NUMBER (Budget Line)	DESCRIPTION	RECOMMEND. BUDGET	REQUESTED CHANGE AMOUNT
Sheriff	3110	1810	R 40	678-3389	SA Other Public Safety	9,550	15,550
Health	4010	2219	R 79	681-3401	SA, Public Health	292,002	289,583
Mental Health	4230	2270	R 93	691-3486	SA Narcotic Addiction Control	1,076,987	1,078,050
	4320	2304	R 99	799 4490	FA Mental Health	500,000	520,965
	4320	2304	R 99	375-1683	Medicare Prescription Reimb.	0	5,000
	4320	2304	R 99	375-1684	Medicaid Prescription Reimb.	0	55,000
	4322	2320	R 103	693-3490	SA Mental Health	3,928,091	3,937,907
Social Services	6010	2600	R 108	833-4610	FA, SS Admin	11,544,076	11,549,330
	6010	2600	R 108	729-3610	SA, SS Admin	8,828,411	8,833,198
	6141	2760	R 120	838-4641	FA,Home Energy Asst.	2,052,795	214,000
Tourism	6410	2800	R 122	741 3715	State Aid - Tourism	81,613	85,877
Planning	8020	3400	R 130	696-3589	SA, Other Transportation		100,000
	8020	3400	R 130	827-4589	FA, Other Transportation	435,000	835,000

NET CHANGE
6,000
(2,419)
1,063
20,965
5,000
55,000
9,816
5,254
4,787
(1,838,795)
4,264
100,000
400,000