<table>
<thead>
<tr>
<th>Contract No.</th>
<th>Amount</th>
<th>Date Awarded</th>
<th>Contract</th>
<th>Source of Funding</th>
<th>Basis for Award</th>
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</thead>
<tbody>
<tr>
<td>1/43-2</td>
<td>$1,280,000.00</td>
<td>12/1/2013</td>
<td>$120,000.00</td>
<td>Percent of Revenue</td>
<td>32% State</td>
</tr>
<tr>
<td>1/43-2</td>
<td>$270,000.00</td>
<td>10/1/2013</td>
<td>$120,000.00</td>
<td>Percent of Revenue</td>
<td>32% State</td>
</tr>
</tbody>
</table>

SESSION DATE: August 14th, 2012

FOR LEGISLATIVE APPROVAL
ABSTRACT OF CONTRACTS
COUNTY OF ULSTER
<table>
<thead>
<tr>
<th>Contract Item</th>
<th>Description</th>
<th>Amount&lt;br&gt;(in $1,000)</th>
<th>Revenue&lt;br&gt;(in $1,000)</th>
<th>Percentage&lt;br&gt;(of Total)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>880.00</td>
<td>0.4%</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>2,165.00</td>
<td>9.8%</td>
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</tr>
<tr>
<td></td>
<td></td>
<td>3,578.65</td>
<td>16.3%</td>
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</tr>
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<td></td>
<td>6,370.00</td>
<td>29.5%</td>
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<td></td>
<td></td>
<td>7,927.91</td>
<td>36.7%</td>
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<tr>
<td></td>
<td></td>
<td>5,500.00</td>
<td>26.1%</td>
<td></td>
</tr>
</tbody>
</table>

**Revenue Agreement Summarizing the County Funding to Assist in the Long-Term Costs of the nighttime shelter for children of the County, 12.5% share of Total.**

The funding offsets the County's 12.5% share of Total.

These services are paid with State funds.

**Amendment No. 1 to 2012 NYSmandated Agreement for NYS OSAS.**

Alignment between Accurate and 2013 Data is not required.

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Amendment No. 1 to 2012 NYSmandated Agreement for NYS OSAS. All services are paid with State funds.

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APPROVED PER RESOLUTION:

[Signature]
Michael Hein, County Executive

[Signature]
Robin Perso, Director of Purchasing

[Signature]
C. Johnson, First Assistant County Attorney

[Signature]
Susan Pohl, Assistant County Attorney, Contract Manager

[Signature]
[Signature]

Date: 7-25-12

Date: 7/2/12

Date: 7/2/12

Date: 7/2/12

Date: 7/2/12

Date: 7/2/12

Date: 7/2/12

Date: 7/2/12
COPiES OF CONTRACT ROUTING SHEETS AND CONTRACT SCHEDULES

EXHIBIT A