

RESOLUTION 2012-03

ULSTER COUNTY TRANSPORTATION COUNCIL

AMENDMENT TO THE FEDERAL FISCAL YEAR (FFY) 2011-2015 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO MODIFY COSTS AND SCHEDULES FOR VARIOUS HIGHWAY, BRIDGE AND TRANSIT PROJECTS AS SHOWN IN ATTACHMENT 1.

WHEREAS, Federal rules and regulations require that a Transportation Improvement Program (TIP), including a Triennial Element, be developed and adopted by the designated Metropolitan Planning Organization; and

WHEREAS, the Ulster County Transportation Council (UCTC) has been officially designated as the Metropolitan Planning Organization for Ulster County and is authorized to amend the Transportation Improvement Program as needed to add or delete projects; modify costs, schedules and funding for federally funded projects; and

WHEREAS, Local municipalities, Ulster County, NYSDOT, Kingston Citibus, Ulster County Area Transit, and Adirondack Trailways have a need to modify projects programmed in the FFY 2011-2015 TIP; and

WHEREAS, the amount of total fiscally constrained federal funding programmed in each year of the UCTC FFY 2011-2015 TIP is based on available funding; and

WHEREAS, UCTC has followed its public notice procedures for TIP Amendments as outlined in the UCTC Operating Procedures, notifying and providing the public with a comment period of 15 calendar days and submitting a summary of any written comments received during that period to the Policy Committee in advance of consideration of this resolution; now, therefore be it:

RESOLVED, that the Ulster County Transportation Council adopts TIP Amendments shown in Attachment 1 to the UCTC FFY 2011-2015 TIP; be it further

RESOLVED, that the chair of the Ulster County Transportation Council directs the Ulster County Transportation Council to take the actions necessary with the TIP Amendments to the New York State Department of Transportation (NYSDOT) and Federal Highway Administration (FHWA) to effectuate the amendments.

CERTIFICATE, the undersigned, duly qualified and acting Secretary of the Ulster County Transportation Council, certifies that the foregoing is a true and correct copy of a resolution adopted by a vote on March 14, 2012.

Date

By _____
William J. Gorton, P.E., Acting Secretary,
Ulster County Transportation Council

RESOLUTION 2012-03

ULSTER COUNTY TRANSPORTATION COUNCIL

RESOLUTION 2012-03 – SUMMARY OF AMENDMENTS					
#	PIN	Lead Agency	Project Description	Proposed Amendment	Page #
1	875713	Ulster County DPW	ROUTE 213 EXTENSION (CR 4)/TONGORE CREEK BRIDGE REPLACEMENT, WAS 8T9747; BIN 3041140, TOWN OF OLIVE	PROJECT SLIPPED FROM FFY 2014 TO FFY 2015	4
2	876027	City of Kingston	ABEEL STREET: DOCK STREET TO HUDSON STREET (STAGE 1)	PROJECT SLIPPED FROM FFY 2013 TO FFY 2015	5
3	881097	NYS DOT	WASHINGTON AVENUE: SAWKILL ROAD – SCHWENCK DRIVE. CITY OF KINGSTON, TOWN OF KINGSTON	PROJECT PHASES DEFERRED TO FFY 2017	5
4	893244	NYS DOT	GRANT AVENUE CSXT GRADE CROSSING UPGRADE PROJECT, CSX, RIVERLINE MP QR 91.86, USDOT# 914899A, TOWN OF ULSTER	PROJECT DEFERRED TO FFY 2013	6
5	893245	NYS DOT	LEGG'S MILLS ROAD CSXT RAILROAD CROSSING UPGRADE, RIVERLINE MP QR 92.34, USDOT# 842689J, TOWN OF ULSTER	ADJUSTED SCHEDULE	6
6	8T0456	NYS DOT	ULSTER COUNTY PARK AND RIDE	PROJECT PHASES SLIPPED TO FFY 2013 & 2017	7
7	803995	NYS DOT	ROUTE 9W: ROUTE 9W CORRIDOR FROM ROUTE 32 TO GARDEN CIRCLE: HIGHWAY RECONSTRUCTION IN KIND (ASPHALT/OVERLAY). TOWN OF SAUGERTIES	PROJECT DELETED	8
8	823937	NYS DOT	ROUTE 9W @ MALDEN TURNPIKE INTERSECTION IMPROVEMENT. TOWN OF SAUGERTIES	PROJECT DEFERRED TO FFY 2020	8
9	876093	City of Kingston	CITY OF KINGSTON ROADWAY REHABILITATION AND PREVENTATIVE MAINTENANCE INITIATIVE (PMI) PAVING (FORMERLY PIN 8T0551) (FORMERLY PIN 8TRU55)	PROJECT DEFERRED TO FFY 2018	9
10	878021	Town of Gardiner	GARDINER SIDEWALKS – ROUTE 44/55: WALLKILL VALLEY RAIL TRAIL TO TOWN MEETING HALL, TOWN OF GARDNER	PROJECT PROGRAMMED IN FFY 2012	10
11	880862	NYS DOT	WURTS STREET/DOCK STREET BRIDGE REHAB CITY OF KINGSTON. BIN 1007350.	PROJECT DEFERRED TO FFY 2016	10
12	881067	NYS DOT	WASHINGTON AVE (981K) @ SAWKILL RD INTERSECTION IMPROVEMENT. INTERSECTION RECONSTRUCTION AND OTHER SAFETY IMPROVEMENTS ON WASHINGTON AVE BETWEEN THE THRUWAY ROUNDABOUT AND THE ESOPUS CREEK BRIDGE. TOWN OF ULSTER	PHASE DEFERRED TO FFY 2015 & 2017	11
13	881126	NYS DOT	I-587 @ ALBANY AVENUE AND BROADWAY INTERSECTION RECONSTRUCTION INCLUDING IMPROVEMENTS TO SIDEWALKS AND PEDESTRIAN FACILITIES AS NEEDED. DETAILED CAPACITY/SAFETY IMPROVEMENTS WILL BE DEVELOPED DURING THE SCOPING PHASE. CITY OF KINGSTON	PROJECT DEFERRED TO FFY 2017	12
14	882341	NYS DOT	ROUTE 32, SUNY-NEW PALTZ BUS STOP RELOCATION & IMPROVEMENTS. ULSTER COUNTY	TO ADD PROJECT	13
15	882342	NYS DOT	KINGSTON PARK & RIDE LOT EXPANSION - MODERNIZE & RECONSTRUCT EXISTING MULTI-MODAL FACILITY TO EXPAND EXISTING PARKING CAPACITY (CURRENTLY LISTED ON TIP AS ULSTER COUNTY PARK & RIDE PROJECT) (FORMERLY PIN: 8T0456)	TO ASSIGN REAL PIN AND REPROGRAM WITH 5307 FUNDS.	13
16	882343	NYS DOT	SAUGERTIES PARK & RIDE – DEVELOPMENT OF A MULTI-MODAL PARK & RIDE FACILITY IN THE VICINITY OF NYS THRUWAY EXIT 20. ULSTER COUNTY	TO ADD PROJECT	14

RESOLUTION 2012-03

ULSTER COUNTY TRANSPORTATION COUNCIL

RESOLUTION 2012-03 – SUMMARY OF AMENDMENTS					
#	PIN	Lead Agency	Project Description	Proposed Amendment	Page #
17	8T0439	NYS DOT	ROUTE 9W INTERSECTION RECONSTRUCTION, MP 1.31 - 1.50: REPAVE AND REALIGN INTERSECTION GEOMETRY TO IMPROVE SAFETY AND EFFICIENCY OF ROADWAY. TOWN OF MARLBOROUGH	PROJECT DEFERRED TO FFY 2020	15
18	8T0443	NYS DOT	ROUTE 209: ELLENVILLE – KINGSTON	PROJECT DELETED	16
19	8T0444	NYS DOT	ROUTE 299 NEW PALTZ. PROJECT WILL ADDRESS CAPACITY AND SAFETY NEEDS IDENTIFIED IN THE NEW PALTZ TRANSPORTATION AND LAND USE STUDY	PROJECT DEFERRED TO FFY 2020	17
20	8T0449	Ulster County	KINGSTON AREA INTERMODAL CENTER	PROJECT DELETED	18
21	8T0451	NYS DOT	RIVER LINE CROSSING SAFETY KINGS HIGHWAY/SAUGERTIES. THIS PROJECT INVOLVES MAKING SAFETY IMPROVEMENTS TO RAILROAD CROSSINGS IN THE TOWN OF SAUGERTIES IN ULSTER COUNTY.	PROJECT DEFERRED TO FFY 2019	19
22	8T0452	NYS DOT	ROUTE 213 RECONSTRUCTION: LUCAS TURNPIKE TO GRAVEL ROAD. TOWNS OF ROSENDALE AND MARBLETOWN	PHASES DEFERRED TO FFY 2018 & 2019	20
23	8T0453	Ulster County DPW	KINGSTON/ULSTER RIVER LINE CROSSING. RAILROAD CROSSING IMPROVEMENTS. CITY OF KINGSTON, TOWN OF ULSTER, ULSTER COUNTY	PROJECT DELETED	21
24	8TRU42	UCAT	NORMAL FLEET BUS REPLACEMENT SCHEDULE – ONE TRANSIT BUS – POUGHKEEPSIE LINK SERVICE	ADDS LISTED CAPITAL NEEDS	22
25	8TRU43	UCAT	NORMAL FLEET BUS REPLACEMENT SCHEDULE – FOUR CUTAWAYS	ADDS LISTED CAPITAL NEEDS	22
26	8TRU44	UCAT	NORMAL FLEET BUS REPLACEMENT SCHEDULE – FOUR CUTAWAYS AND ONE TRANSIT BUS	ADDS LISTED CAPITAL NEEDS	22
27	8TRU45	UCAT	NORMAL FLEET BUS REPLACEMENT SCHEDULE – ONE TRANSIT BUS AND THREE CUTAWAYS	ADDS LISTED CAPITAL NEEDS	22
28	8TRU46	UCAT	NORMAL FLEET BUS REPLACEMENT SCHEDULE - ONE TRANSIT BUS AND TWO CUTAWAYS	ADDS LISTED CAPITAL NEEDS	22
29	8TRU49	UCAT	NORMAL FLEET BUS REPLACEMENT SCHEDULE - ONE TRANSIT BUS	ADDS LISTED CAPITAL NEEDS	22
30	8TRU50	UCAT	ULSTER COUNTY AREA TRANSIT – OPERATING ASSISTANCE	ADDS LISTED CAPITAL NEEDS	23
31	8TRU47	Kingston Citibus	OPERATIONS FOR CITY OF KINGSTON CITIBUS	ADDS LISTED CAPITAL NEEDS	24
32	8TRU48	Kingston Citibus	CITY OF KINGSTON CITIBUS – PREVENTATIVE MAINTENANCE	ADDS LISTED CAPITAL NEEDS	24
33	8TRU49	Kingston Citibus	CITY OF KINGSTON CITIBUS – PROJECT ADMINISTRATION	ADDS LISTED CAPITAL NEEDS	24
34	8TRU50	Kingston Citibus	CITY OF KINGSTON CITIBUS – PURCHASE AVL EQUIPMENT – ROUTE MATCH SOFTWARE FOR PARATRANSIT SHCEDULING	ADDS LISTED CAPITAL NEEDS	24
35	8TRU51	Kingston Citibus	CITY OF KINGSTON CITIBUS – TRANSIT IMPROVEMENTS INCLUDING BUS SHELTERS, ADA COMPLIANT SIDEWALK CURBS, SIGNAGE, AND OTHER MISCELLANEOUS ENHANCEMENTS	ADDS LISTED CAPITAL NEEDS	24
36	8TRU52	Kingston Citibus	CITY OF KINGSTON CITIBUS – BUS SUPPORT EQUIPMENT – PURCHASE4 BUS SHELTERS FOR LOCATIONS ALONG CITIBUS ROUTES	ADDS LISTED CAPITAL NEEDS	24
37	8TRU53	Kingston Citibus	CITY OF KINGSTON CITIBUS – ACCESS TO UPTOWN TRANSIT CENTER (TRAILWAYS) IMPROVEMENTS	ADDS LISTED CAPITAL NEEDS	25
38	8TRU54	Kingston Citibus	CITY OF KINGSTON CITIBUS – MISCELLANEOUS IMPROVEMENTS EXISTING BUS GARAGA	ADDS LISTED CAPITAL NEEDS	25
39	8TRU55	Kingston Citibus	CITY OF KINGSTON CITIBUS – 1 CUTAWAY NORMAL FLEET REPLACEMENT	ADDS LISTED CAPITAL NEEDS	25
40	8TRU58	ADK Trailways	ULSTER COUNTY CAPITAL COST OF CONTRACTING TO ADIRONDACK TRAILWAYS	UZA TRANSFER TO CDTA FOR ADMIN. CCC TRAILWAYS	26

UCTC RESOLUTION 2012-03 – ATTACHMENT 1

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

COUNTY DPW 875713 BRIDGE <Exempt>	ROUTE 213 EXTENSION (CR 4)/TONGORE CREEK: BRIDGE REPLACEMENT; WAS 8T9747; BIN 3041140, TOWN OF OLIVE	STP SM URBAN 11/2012 STATE 11/2012 LOCAL 11/2012 STP SM URBAN 11/2013 LOCAL 11/2013 STATE 11/2013 STP SM URBAN 11/2013 LOCAL 11/2013 STATE 11/2013	0.124 0.025 0.006 0.265 0.013 0.053 1.276 0.080 0.239	ROWACQU ROWACQU ROWACQU CONINSP CONINSP CONINSP CONST CONST CONST				0.124 0.025 0.006		0.265 0.013 0.053 1.276 0.080 0.239		
AQC:N/A	ULSTER	TPC : \$1.2-\$2.5 M	TOTAL 5YR COST :	2.081		0.000	0.000	0.000	0.155	1.926	0.000	0.000

To

COUNTY DPW 875713 BRIDGE <Exempt>	ROUTE 213 EXTENSION (CR 4)/TONGORE CREEK: BRIDGE REPLACEMENT; WAS 8T9747; BIN 3041140, TOWN OF OLIVE	STP SM URBAN 11/2012 STATE 11/2012 LOCAL 11/2012 STP SM URBAN 10/2014 LOCAL 10/2014 STATE 10/2014 STP SM URBAN 10/2014 LOCAL 10/2014 STATE 10/2014	0.124 0.025 0.006 0.265 0.013 0.053 1.276 0.080 0.239	ROWACQU ROWACQU ROWACQU CONINSP CONINSP CONINSP CONST CONST CONST				0.124 0.025 0.006		0.265 0.013 0.053 1.276 0.080 0.239		
AQC:N/A	ULSTER	TPC : \$1.2-\$2.5 M	TOTAL 5YR COST >	2.081		0.000	0.000	0.000	0.155	0.000	1.926	0.000

Ballot Comment: UCTC12-2A-AA PROJECT SLIPPED TO FFY 2015

UCTC RESOLUTION 2012-03 – ATTACHMENT 1

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010							
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015	
AQ CODE	COUNTY	TOTAL PROJECT COST										

From

LOCAL 876027 RECON <Exempt>	ABEEL STREET: DOCK STREET TO HUDSON STREET (STAGE 1)	STP LG URBAN 04/2013 LOCAL 04/2013 STATE 04/2013 STP LG URBAN 04/2013 LOCAL 04/2013 STATE 04/2013	0.294 0.018 0.055 2.936 0.184 0.551	CONINSP CONINSP CONINSP CONST CONST CONST								0.294 0.018 0.055 2.936 0.184 0.551
AQC:N/A	ULSTER	TPC : \$3.3-\$5.6 M	TOTAL 5YR COST :	4.038		0.000	0.000	0.000	4.038	0.000	0.000	0.000

To

LOCAL 876027 RECON <Exempt>	ABEEL STREET: DOCK STREET TO HUDSON STREET (STAGE 1)	STP LG URBAN 10/2014 LOCAL 10/2014 STATE 10/2014 STP LG URBAN 10/2014 LOCAL 10/2014 STATE 10/2014	0.294 0.018 0.055 2.936 0.184 0.551	CONINSP CONINSP CONINSP CONST CONST CONST								0.294 0.018 0.055 2.936 0.184 0.551
AQC:N/A	ULSTER	TPC : \$3.3-\$5.6 M	TOTAL 5YR COST >	4.038		0.000	0.000	0.000	0.000	0.000	4.038	0.000

Ballot Comment: UCTC12-2A-AA PROJECT SLIPPED TO FFY 2015

From

NYSDOT 881097 RECON <Exempt>	WASHINGTON AVENUE: SAWKILL ROAD - SCHEWENCK DRIVE. CITY OF KINGSTON, TOWN OF KINGSTON.	SDF 07/2013 SDF 07/2014 SDF 07/2014 SDF 08/2020 SDF 08/2020	0.020 0.221 0.083 0.000 0.000	ROWINCD DETLDES ROWACQU CONINSP CONST					0.020	0.221 0.083		0.407 4.074
AQC:N/A	ULSTER	TPC : \$4.6-\$7.5 M	TOTAL 5YR COST :	0.324		0.000	0.000	0.000	0.020	0.304	0.000	4.481

To

NYSDOT 881097 RECON <Exempt>	WASHINGTON AVENUE: SAWKILL ROAD - SCHEWENCK DRIVE. CITY OF KINGSTON, TOWN OF KINGSTON.	SDF 07/2013 SDF 07/2017 SDF 07/2017 SDF 08/2020 SDF 08/2020	0.020 0.000 0.000 0.000 0.000	ROWINCD DETLDES ROWACQU CONINSP CONST					0.020			0.221 0.083 0.407 4.074
AQC:N/A	ULSTER	TPC : \$4.6-\$7.5 M	TOTAL 5YR COST >	0.020		0.000	0.000	0.000	0.020	0.000	0.000	4.785

Ballot Comment: UCTC12-2A-AA PHASES DEFERRED TO FFY 2017

UCTC RESOLUTION 2012-03 – ATTACHMENT 1

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010							
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015	
AQ CODE	COUNTY	TOTAL PROJECT COST										

From

NYSDOT 893244 SAFETY <Exempt>	GRANT AVENUE CXST GRADE CROSSING UPGRADE PROJECT, CSX, RIVERLINE MP QR 91.86, USDOT# 914899A, TOWN OF ULSTER	HSIP RAIL 10/2011	0.009	CONINSP					0.009				
		SDF 10/2011	0.001	CONINSP					0.001				
		HSIP RAIL 10/2011	0.232	CONST					0.232				
		SDF 10/2011	0.058	CONST					0.058				
		HSIP RAIL 10/2011	0.020	DETLDES					0.020				
		SDF 10/2011	0.005	DETLDES					0.005				
AQC:N/A	ULSTER	TPC : < \$0.75 M	TOTAL 5YR COST :	0.325		0.000	0.000	0.325	0.000	0.000	0.000	0.000	

To

NYSDOT 893244 SAFETY <Exempt>	GRANT AVENUE CXST GRADE CROSSING UPGRADE PROJECT, CSX, RIVERLINE MP QR 91.86, USDOT# 914899A, TOWN OF ULSTER	HSIP RAIL 04/2013	0.009	CONINSP					0.009				
		SDF 04/2013	0.001	CONINSP					0.001				
		HSIP RAIL 04/2013	0.232	CONST					0.232				
		SDF 04/2013	0.058	CONST					0.058				
		HSIP RAIL 04/2013	0.020	DETLDES					0.020				
		SDF 04/2013	0.005	DETLDES					0.005				
AQC:N/A	ULSTER	TPC : < \$0.75 M	TOTAL 5YR COST >	0.325		0.000	0.000	0.000	0.325	0.000	0.000	0.000	

Ballot Comment: UCTC12-2A-AA PROJECT DEFERRED TO FFY 2013

From

NYSDOT 893245 SAFETY <Exempt>	LEGGS MILLS ROAD CSXT RAILROAD CROSSING UPGRADE, RIVERLINE MP QR 92.34, USDOT# 842689J, TOWN OF ULSTER	HSIP RAIL 10/2011	0.009	CONINSP					0.009				
		SDF 10/2011	0.001	CONINSP					0.001				
		HSIP RAIL 10/2011	0.232	CONST					0.232				
		SDF 10/2011	0.058	CONST					0.058				
		HSIP RAIL 10/2011	0.020	DETLDES					0.020				
		SDF 10/2011	0.005	DETLDES					0.005				
AQC:N/A	ULSTER	TPC : < \$0.75 M	TOTAL 5YR COST :	0.325		0.000	0.000	0.325	0.000	0.000	0.000	0.000	

To

NYSDOT 893245 SAFETY <Exempt>	LEGGS MILLS ROAD CSXT RAILROAD CROSSING UPGRADE, RIVERLINE MP QR 92.34, USDOT# 842689J, TOWN OF ULSTER	HSIP RAIL 04/2013	0.009	CONINSP					0.009				
		SDF 04/2013	0.001	CONINSP					0.001				
		HSIP RAIL 04/2013	0.232	CONST					0.232				
		SDF 04/2013	0.058	CONST					0.058				
		HSIP RAIL 04/2013	0.020	DETLDES					0.020				
		SDF 04/2013	0.005	DETLDES					0.005				
AQC:N/A	ULSTER	TPC : < \$0.75 M	TOTAL 5YR COST >	0.325		0.000	0.000	0.000	0.325	0.000	0.000	0.000	

Ballot Comment: UCTC12-2A-AA ADJUSTED SCHEDULE

UCTC RESOLUTION 2012-03 – ATTACHMENT 1

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

NYSDOT 8T0456 MOBIL <Exempt>	ULSTER COUNTY PARK & RIDE	SDF 06/2011	0.150	PRELDES		0.150						
		SDF 06/2011	0.100	ROWACQU		0.100						
		SDF 06/2011	0.003	ROWINCD		0.003						
		SDF 06/2011	0.030	SCOPING		0.030						
		SDF 02/2013	0.150	DETLDES			0.150					
		SDF 05/2014	0.322	CONINSP				0.322				
AQC:N/A	ULSTER	TPC : \$3.3-\$5.6 M	TOTAL 5YR COST :	3.488		0.000	0.283	0.000	0.150	3.055	0.000	0.000

To

NYSDOT 8T0456 MOBIL <Exempt>	ULSTER COUNTY PARK & RIDE	SDF 08/2013	0.150	DETLDES				0.150				
		SDF 08/2013	0.150	PRELDES				0.150				
		SDF 08/2013	0.100	ROWACQU				0.100				
		SDF 08/2013	0.003	ROWINCD				0.003				
		SDF 08/2013	0.030	SCOPING				0.030				
		SDF 05/2017	0.000	CONINSP							0.322	
AQC:N/A	ULSTER	TPC : \$3.3-\$5.6 M	TOTAL 5YR COST >	0.433		0.000	0.000	0.000	0.433	0.000	0.000	3.055

Ballot Comment: UCTC12-2A-AA PHASES SLIPPED TO FFY 2013 & 2017

UCTC RESOLUTION 2012-03 – ATTACHMENT 1

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

NYSDOT 803995 RECON <Exempt>	ROUTE 9W: ROUTE 9W CORRIDOR FROM ROUTE 32 TO GARDEN CIRCLE: HIGHWAY RECONSTRUCTION IN-KIND (ASPHALT/OVERLAY). TOWN OF SAUGERTIES	HSIP 12/2011	0.446	ROWACQU									
		SDF 12/2011	0.050	ROWACQU									
		SDF 04/2012	0.080	PRELDES									
		SDF 04/2012	0.050	ROWINCD									
		SDF 04/2012	0.050	SCOPING									
		SDF 12/2013	0.250	DETLDES					0.250				
		HSIP 04/2015	0.256	CONINSP							0.256		
		SDF 04/2015	0.064	CONINSP							0.064		
		HSIP 04/2015	2.560	CONST							2.560		
SDF 04/2015	0.640	CONST							0.640				
AQC:N/A	ULSTER	TPC : <\$0.75 M	TOTAL 5YR COST :	4.446		0.000	0.000	0.676	0.000	0.250	3.520	0.000	

To

NYSDOT 803995 RECON <Exempt>	ROUTE 9W: ROUTE 9W CORRIDOR FROM ROUTE 32 TO GARDEN CIRCLE: HIGHWAY RECONSTRUCTION IN-KIND (ASPHALT/OVERLAY). TOWN OF SAUGERTIES											
AQC:N/A	ULSTER	TPC : <\$0.75 M	TOTAL 5YR COST >	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000

Ballot Comment: UCTC12-2A-01 TO DELETE PROJECT AS PART OF THE INTERIM UPDATE TO ADDRESS REDUCED PLANNING TARGETS

From

NYSDOT 823937 INTER <Exempt>	ROUTE 9W @ MALDEN TURNPIKE INTERSECTION IMPROVEMENT. TOWN OF SAUGERTIES	SDF 04/2015	0.154	DETLDES							0.154		
		SDF 04/2015	0.256	ROWACQU							0.256		
		SDF 08/2018	0.000	CONINSP									0.204
		SDF 08/2018	0.000	CONST									1.698
AQC:N/A	ULSTER	TPC : \$2-\$4 M	TOTAL 5YR COST :	0.410		0.000	0.000	0.000	0.000	0.000	0.410	1.902	

To

NYSDOT 823937 INTER <Exempt>	ROUTE 9W @ MALDEN TURNPIKE INTERSECTION IMPROVEMENT. TOWN OF SAUGERTIES	SDF 04/2017	0.000	DETLDES								0.154	
		SDF 04/2017	0.000	ROWACQU								0.256	
		SDF 08/2020	0.000	CONINSP									0.204
		SDF 08/2020	0.000	CONST									1.698
AQC:N/A	ULSTER	TPC : \$2-\$4 M	TOTAL 5YR COST >	0.000		0.000	0.000	0.000	0.000	0.000	0.000	2.312	

Ballot Comment: UCTC12-2A-01 PROJECT DEFERRED TO FFY 2020 AS PART OF THE INTERIM UPDATE TO ADDRESS REDUCED PLANNING TARGETS

UCTC RESOLUTION 2012-03 – ATTACHMENT 1

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

LOCAL 876093 RECON <Exempt>	CITY OF KINGSTON ROADWAY REHABILITATION AND PREVENTATIVE MAINTENACE INITIATIVE (PMI) PAVING (FORMERLY PIN: 8T0551) (FORMERLY PIN: 8TRU55)	STP LG URBAN 10/2014	0.140	PRELDES							0.140		
		LOCAL 10/2014	0.009	PRELDES								0.009	
		STATE 10/2014	0.026	PRELDES								0.026	
		STP LG URBAN 10/2014	0.020	ROWINCD								0.020	
		LOCAL 10/2014	0.001	ROWINCD								0.001	
		STATE 10/2014	0.004	ROWINCD								0.004	
		STP FLEX 08/2016	0.000	CONINSP									0.240
		LOCAL 08/2016	0.000	CONINSP									0.015
		STATE 08/2016	0.000	CONINSP									0.045
		STP FLEX 08/2016	0.000	CONST									1.600
		LOCAL 08/2016	0.000	CONST									0.100
		STATE 08/2016	0.000	CONST									0.300
		STP FLEX 11/2015	0.000	DETLDES									0.140
		LOCAL 11/2015	0.000	DETLDES									0.009
		STATE 11/2015	0.000	DETLDES									0.026
		STP FLEX 10/2015	0.000	ROWACQU									0.020
		LOCAL 10/2015	0.000	ROWACQU									0.001
SDF 10/2015	0.000	ROWACQU									0.004		
AQC:N/A	ULSTER	TPC : \$2-\$4 M	TOTAL 5YR COST :	0.200		0.000	0.000	0.000	0.000	0.000	0.200	2.500	

To

LOCAL 876093 RECON <Exempt>	CITY OF KINGSTON ROADWAY REHABILITATION AND PREVENTATIVE MAINTENACE INITIATIVE (PMI) PAVING (FORMERLY PIN: 8T0551) (FORMERLY PIN: 8TRU55)	STP FLEX 07/2018	0.000	CONINSP								0.240	
		LOCAL 07/2018	0.000	CONINSP									0.015
		STATE 07/2018	0.000	CONINSP									0.045
		STP FLEX 07/2018	0.000	CONST									1.600
		LOCAL 07/2018	0.000	CONST									0.100
		STATE 07/2018	0.000	CONST									0.300
		STP FLEX 07/2018	0.000	DETLDES									0.140
		LOCAL 07/2018	0.000	DETLDES									0.009
		STATE 07/2018	0.000	DETLDES									0.026
		STP FLEX 07/2018	0.000	ROWACQU									0.020
		LOCAL 07/2018	0.000	ROWACQU									0.001
		SDF 07/2018	0.000	ROWACQU									0.004
		STP LG URBAN 07/2018	0.000	PRELDES									0.140
		LOCAL 07/2018	0.000	PRELDES									0.009
		STATE 07/2018	0.000	PRELDES									0.026
		STP LG URBAN 07/2018	0.000	ROWINCD									0.020
		LOCAL 07/2018	0.000	ROWINCD									0.001
STATE 07/2018	0.000	ROWINCD									0.004		
AQC:N/A	ULSTER	TPC : \$2-\$4 M	TOTAL 5YR COST >	0.000		0.000	0.000	0.000	0.000	0.000	0.000	2.700	

Ballot Comment: UCTC12-2A-01 PROJECT DEFERRED TO FFY 2018 AS PART OF THE INTERIM UPDATE TO ADDRESS REDUCED PLANNING TARGETS

UCTC RESOLUTION 2012-03 – ATTACHMENT 1

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

LOCAL 878021 MOBIL <Exempt>	GARDINER SIDEWALKS - ROUTE 44/55: WALLKILL VALLEY RAIL TRAIL TO TOWN MEETING HALL, TOWN OF GARDNER.	STP SM URBAN 11/2009 STATE 11/2009 LOCAL 11/2009 STP SM URBAN 11/2009 STATE 11/2009 LOCAL 11/2009	0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONINSP CONST CONST CONST	0.024 0.005 0.001 0.178 0.033 0.011							
AQC:N/A	ULSTER	TPC : <\$0.75 M	TOTAL 5YR COST :	0.000		0.252	0.000	0.000	0.000	0.000	0.000	0.000

To

LOCAL 878021 MOBIL <Exempt>	GARDINER SIDEWALKS - ROUTE 44/55: WALLKILL VALLEY RAIL TRAIL TO TOWN MEETING HALL, TOWN OF GARDNER.	STP SM URBAN 07/2012 STATE 07/2012 LOCAL 07/2012 STP SM URBAN 07/2012 STATE 07/2012 LOCAL 07/2012	0.024 0.005 0.001 0.178 0.033 0.011	CONINSP CONINSP CONINSP CONST CONST CONST			0.024 0.005 0.001 0.178 0.033 0.011					
AQC:N/A	ULSTER	TPC : <\$0.75 M	TOTAL 5YR COST >	0.252		0.000	0.000	0.252	0.000	0.000	0.000	0.000

Ballot Comment: UCTC12-2A-01 PROJECT PROGRAMMED IN FFY 2012 AS PART OF THE INTERIM UPDATE TO ADDRESS REDUCED PLANNING TARGETS

From

NYSDOT 880862 BRIDGE <Exempt>	WURTS STREET/DOCK STREET BRIDGE REHAB. CITY OF KINGSTON. BIN 1007350.	HBRR 04/2014 SDF 04/2014 HBRR 04/2014 SDF 04/2014	1.360 0.340 13.600 3.400	CONINSP CONINSP CONST CONST					1.360 0.340 13.600 3.400			
AQC:N/A	ULSTER	TPC : \$9.5-15.5 M	TOTAL 5YR COST :	18.700		0.000	0.000	0.000	0.000	18.700	0.000	0.000

To

NYSDOT 880862 BRIDGE <Exempt>	WURTS STREET/DOCK STREET BRIDGE REHAB. CITY OF KINGSTON. BIN 1007350.	HBRR 04/2016 SDF 04/2016 HBRR 04/2016 SDF 04/2016	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST							0.800 0.200 8.000 2.000	
AQC:N/A	ULSTER	TPC : \$9.5-15.5 M	TOTAL 5YR COST >	0.000		0.000	0.000	0.000	0.000	0.000	0.000	11.000

Ballot Comment: UCTC12-2A-01 PROJECT DEFERRED TO FFY 2016 AS PART OF THE INTERIM UPDATE TO ADDRESS REDUCED PLANNING TARGETS

UCTC RESOLUTION 2012-03 – ATTACHMENT 1

**** ULSTER COUNTY TRANSPORTATION COUNCIL ****

TIP AMENDMENT: UCTC12-2A-01

Monday, February 27, 2012

Page 4 of 14

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

NYSDOT 881067 MOBIL <Exempt>	WASHINGTON AVE (981K) @ SAWKILL RD INTERSECTION IMPROVEMENT. INTERSECTION RECONSTRUCTION AND OTHER SAFETY IMPROVEMENTS ON WASHINGTON AVENUE BETWEEN THE THRUWAY ROUNABOUT AND THE ESOPUS CREEK BRIDGE. TOWN OF ULSTER.	HSIP 06/2013	0.092	ROWACQU				0.092				
		SDF 06/2013	0.010	ROWACQU				0.010				
		HSIP 11/2012	0.014	ROWINCD				0.014				
		SDF 11/2012	0.002	ROWINCD				0.002				
		HSIP 05/2020	0.000	CONINSP							0.407	
		SDF 05/2020	0.000	CONINSP							0.045	
		HSIP 05/2020	0.000	CONST							4.329	
SDF 05/2020	0.000	CONST							0.481			
AQC:D1P	ULSTER	TPC : \$4.6-\$7.5 M	TOTAL 5YR COST :	0.118		0.000	0.000	0.000	0.118	0.000	0.000	5.262

To

NYSDOT 881067 MOBIL <Exempt>	WASHINGTON AVE (981K) @ SAWKILL RD INTERSECTION IMPROVEMENT. INTERSECTION RECONSTRUCTION AND OTHER SAFETY IMPROVEMENTS ON WASHINGTON AVENUE BETWEEN THE THRUWAY ROUNABOUT AND THE ESOPUS CREEK BRIDGE. TOWN OF ULSTER.	HSIP 11/2015	0.000	ROWINCD							0.014	
		SDF 11/2015	0.000	ROWINCD								0.002
		HSIP 06/2017	0.000	ROWACQU								0.092
		SDF 06/2017	0.000	ROWACQU								0.010
		HSIP 05/2020	0.000	CONINSP								0.407
		SDF 05/2020	0.000	CONINSP								0.045
		HSIP 05/2020	0.000	CONST								4.329
SDF 05/2020	0.000	CONST								0.481		
AQC:D1P	ULSTER	TPC : \$4.6-\$7.5 M	TOTAL 5YR COST >	0.000		0.000	0.000	0.000	0.000	0.000	0.000	5.380

Ballot Comment: UCTC12-2A-01 PHASE DEFERRED TO FFY 2015 & 2017 AS PART OF THE INTERIM UPDATE TO ADDRESS REDUCED PLANNING TARGETS

UCTC RESOLUTION 2012-03 – ATTACHMENT 1

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

NYS DOT 881126 RECON <Exempt>	I-587 @ ALBANY AVENUE & BROADWAY INTERSECTION RECONSTRUCTION INCLUDING IMPROVEMENTS TO SIDEWALKS AND PEDESTRIAN FACILITIES AS NEEDED. DETAILED CAPACITY/SAFETY IMPROVEMENTS WILL BE DEVELOPED DURING THE SCOPING PHASE. CTY OF KINGSTON	HSIP 01/2010	0.000	PRELDES	0.225							
		SDF 01/2010	0.000	PRELDES	0.025							
		HSIP 01/2010	0.000	SCOPING	0.009							
		SDF 01/2010	0.000	SCOPING	0.001							
		HSIP 07/2012	0.001	ROWINCD			0.001					
		HSIP 09/2013	0.365	DETLDES				0.365				
		SDF 09/2013	0.041	DETLDES				0.041				
		HSIP 09/2013	0.046	ROWACQU				0.046				
		SDF 09/2013	0.005	ROWACQU				0.005				
		HSIP 04/2016	0.000	CONINSP							0.405	
SDF 04/2016	0.000	CONINSP							0.045			
HSIP 04/2016	0.000	CONST							4.053			
SDF 04/2016	0.000	CONST							0.450			
AQC:N/A	ULSTER	TPC : \$4.6-\$7.5 M	TOTAL 5YR COST :		0.458	0.260	0.000	0.001	0.457	0.000	0.000	4.953

To

NYS DOT 881126 RECON <Exempt>	I-587 @ ALBANY AVENUE & BROADWAY INTERSECTION RECONSTRUCTION INCLUDING IMPROVEMENTS TO SIDEWALKS AND PEDESTRIAN FACILITIES AS NEEDED. DETAILED CAPACITY/SAFETY IMPROVEMENTS WILL BE DEVELOPED DURING THE SCOPING PHASE. CTY OF KINGSTON	HSIP 01/2010	0.000	PRELDES	0.225							
		SDF 01/2010	0.000	PRELDES	0.025							
		HSIP 01/2010	0.000	SCOPING	0.009							
		SDF 01/2010	0.000	SCOPING	0.001							
		HSIP 07/2013	0.001	ROWINCD				0.001				
		HSIP 09/2014	0.365	DETLDES					0.365			
		SDF 09/2014	0.041	DETLDES					0.041			
		HSIP 09/2014	0.046	ROWACQU					0.046			
		SDF 09/2014	0.005	ROWACQU					0.005			
		HSIP 04/2017	0.000	CONINSP							0.405	
SDF 04/2017	0.000	CONINSP							0.045			
HSIP 04/2017	0.000	CONST							4.053			
SDF 04/2017	0.000	CONST							0.450			
AQC:N/A	ULSTER	TPC : \$4.6-\$7.5 M	TOTAL 5YR COST >		0.458	0.260	0.000	0.000	0.001	0.457	0.000	4.953

Ballot Comment: UCTC12-2A-01 PROJECT DEFERRED TO FFY 2017 AS PART OF THE INTERIM UPDATE TO ADDRESS REDUCED PLANNING TARGETS

UCTC RESOLUTION 2012-03 – ATTACHMENT 1

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010							
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015	
AQ CODE	COUNTY	TOTAL PROJECT COST										

From

NYSDOT 882341 MOBIL <Exempt>	ROUTE 32, SUNY-NEW PALTZ BUS STOP RELOCATION & IMPROVEMENTS. ULSTER COUNTY											
AQC:N/A	ULSTER	TPC : < \$0.75 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000

To

NYSDOT 882341 MOBIL <Exempt>	ROUTE 32, SUNY-NEW PALTZ BUS STOP RELOCATION & IMPROVEMENTS. ULSTER COUNTY	FTA 5307 04/2012 STATE 04/2012	0.216 0.054	MISC MISC			0.216 0.054					
AQC:N/A	ULSTER	TPC : < \$0.75 M	TOTAL 5YR COST >	0.270		0.000	0.000	0.270	0.000	0.000	0.000	0.000

Ballot Comment: UCTC12-2A-01 TO ADD PROJECT

From

NYSDOT 882342 MOBIL <Exempt>	KINGSTON PARK & RIDE LOT EXPANSION - MODERNIZE & RECONSTRUCT EXISTING MULTI-MODAL FACILITY TO EXPAND EXISTING PARKING CAPACITY (CURRENTLY LISTED ON TIP AS ULSTER COUNTY PARK & RIDE PROJECT) (FORMERLY PIN: 8T0456)	SDF 06/2011 SDF 06/2011 SDF 06/2011 SDF 06/2011 SDF 02/2013 SDF 05/2014 SDF 05/2014	0.150 0.100 0.003 0.030 0.150 0.322 2.733	PRELDES ROWACQU ROWINCD SCOPING DETLDES CONINSP CONST		0.150 0.100 0.003 0.030		0.150		0.322 2.733		
AQC:N/A	ULSTER	TPC : < \$0.75 M	TOTAL 5YR COST :	3.488		0.000	0.283	0.000	0.150	3.055	0.000	0.000

To

NYSDOT 882342 MOBIL <Exempt>	KINGSTON PARK & RIDE LOT EXPANSION - MODERNIZE & RECONSTRUCT EXISTING MULTI-MODAL FACILITY TO EXPAND EXISTING PARKING CAPACITY (CURRENTLY LISTED ON TIP AS ULSTER COUNTY PARK & RIDE PROJECT) (FORMERLY PIN: 8T0456)	FTA 5307 04/2012 STATE 04/2012	0.400 0.100	MISC MISC		0.400 0.100						
AQC:N/A	ULSTER	TPC : < \$0.75 M	TOTAL 5YR COST >	0.500		0.000	0.000	0.500	0.000	0.000	0.000	0.000

Ballot Comment: UCTC12-2A-01 TO ASSIGN REAL PIN AND REPROGARM WITH 5307 FUNDS.

UCTC RESOLUTION 2012-03 – ATTACHMENT 1

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION		FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
						PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST										

From

NYSDOT 882343 MOBIL <Exempt>	SAUGERTIES PARK & RIDE – DEVELOPMENT OF A MULTI-MODAL PARK & RIDE FACILITY IN THE VICINITY OF NYS THRUWAY EXIT 20. ULSTER COUNTY											
AQC:N/A	ULSTER	TPC: <\$0.75 M	TOTAL 5YR COST:	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000

To

NYSDOT 882343 MOBIL <Exempt>	SAUGERTIES PARK & RIDE – DEVELOPMENT OF A MULTI-MODAL PARK & RIDE FACILITY IN THE VICINITY OF NYS THRUWAY EXIT 20. ULSTER COUNTY	FTA 5307 04/2012 STATE 04/2012	0.400 0.100	MISC MISC			0.400 0.100					
AQC:N/A	ULSTER	TPC: <\$0.75 M	TOTAL 5YR COST >	0.500		0.000	0.000	0.500	0.000	0.000	0.000	0.000

Ballot Comment: UCTC12-2A-01 TO ADD PROJECT

UCTC RESOLUTION 2012-03 – ATTACHMENT 1

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

NYSDOT 8T0439 SAFETY <Exempt>	ROUTE 9W INTERSECTION RECONSTRUCTION, MP 1.31 - 1.50: REPAVE AND REALIGN INTERSECTION GEOMETRY TO IMPROVE SAFETY AND EFFICIENCY OF ROADWAY. TOWN OF MARLBORO	HSIP 02/2013	0.235	DETLDES					0.235				
		SDF 02/2013	0.026	DETLDES					0.026				
		HSIP 01/2013	0.235	PRELDES					0.235				
		SDF 01/2013	0.026	PRELDES					0.026				
		HSIP 02/2013	0.094	ROWACQU					0.094				
		SDF 02/2013	0.010	ROWACQU					0.010				
		HSIP 01/2013	0.003	ROWINCD					0.003				
		HSIP 12/2012	0.047	SCOPING					0.047				
		SDF 12/2012	0.005	SCOPING					0.005				
		HSIP 10/2015	0.000	CONINSP									0.450
		SDF 10/2015	0.000	CONINSP									0.050
HSIP 10/2015	0.000	CONST									4.500		
SDF 10/2015	0.000	CONST									0.500		
AQC:N/A	ULSTER	TPC : \$4.6-\$7.5 M	TOTAL 5YR COST :	0.681		0.000	0.000	0.000	0.681	0.000	0.000	5.500	

To

NYSDOT 8T0439 SAFETY <Exempt>	ROUTE 9W INTERSECTION RECONSTRUCTION, MP 1.31 - 1.50: REPAVE AND REALIGN INTERSECTION GEOMETRY TO IMPROVE SAFETY AND EFFICIENCY OF ROADWAY. TOWN OF MARLBORO	SDF 01/2016	0.000	PRELDES								0.261	
		SDF 01/2016	0.000	ROWINCD									0.003
		SDF 12/2015	0.000	SCOPING									0.052
		SDF 02/2019	0.000	DETLDES									0.261
		SDF 02/2019	0.000	ROWACQU									0.104
		HSIP 04/2020	0.000	CONINSP									0.450
		SDF 04/2020	0.000	CONINSP									0.050
		HSIP 04/2020	0.000	CONST									4.500
		SDF 04/2020	0.000	CONST									0.500
AQC:N/A	ULSTER	TPC : \$4.6-\$7.5 M	TOTAL 5YR COST >	0.000		0.000	0.000	0.000	0.000	0.000	0.000	6.181	

Ballot Comment: UCTC12-2A-01 PROJECT DEFERRED TO FFY 2020 AS PART OF THE INTERIM UPDATE TO ADDRESS REDUCED PLANNING TARGETS

UCTC RESOLUTION 2012-03 – ATTACHMENT 1

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

NYSDOT ST0443 STUDY <Exempt>	ROUTE 209: ELLENVILLE - KINGSTON	SDF 04/2014	0.003	ROWINCD						0.003			
		SDF 04/2014	0.110	SCOPING						0.110			
		SDF 04/2016	0.000	PRELDES									0.566
		SDF 09/2017	0.000	DETLDES									0.566
		SDF 09/2017	0.000	ROWACQU									0.113
		STP FLEX 05/2018	0.000	CONINSP									0.800
		SDF 05/2018	0.000	CONINSP									0.200
		STP FLEX 05/2018	0.000	CONST									8.000
SDF 05/2018	0.000	CONST									2.000		
AQC:N/A	ULSTER	TPC : <\$0.75 M	TOTAL 5YR COST :	0.113		0.000	0.000	0.000	0.000	0.113	0.000	12.245	

To

NYSDOT ST0443 STUDY <Exempt>	ROUTE 209: ELLENVILLE - KINGSTON											
AQC:N/A	ULSTER	TPC : <\$0.75 M	TOTAL 5YR COST >	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000

Ballot Comment: UCTC12-2A-01 PROJECT DELETE AS PART OF THE INTERIM UPDATE TO ADDRESS REDUCED PLANNING TARGETSD

UCTC RESOLUTION 2012-03 – ATTACHMENT 1

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

NYSDOT ST0444 INTER <Exempt>	ROUTE 299 NEW PALTZ: PROJECT WILL ADDRESS CAPACITY AND SAFETY NEEDS IDENTIFIED IN THE NEW PALTZ TRANSPORTATION AND LAND USE STUDY.	SDF 03/2012	0.072	SCOPING			0.072					
		SDF 09/2013	0.375	PRELDES				0.375				
		STP FLEX 09/2013	0.002	ROWINCD				0.002				
		SDF 09/2013	0.001	ROWINCD				0.001				
		SDF 09/2014	0.386	DETLDES					0.386			
		SDF 09/2014	0.110	ROWACQU					0.110			
		STP FLEX 05/2016	0.000	CONINSP							0.634	
		SDF 05/2016	0.000	CONINSP							0.158	
		STP FLEX 05/2016	0.000	CONST							6.338	
SDF 05/2016	0.000	CONST							1.584			
AQC:N/A	ULSTER	TPC : \$7.5-\$12 M	TOTAL 5YR COST :	0.946		0.000	0.000	0.072	0.378	0.496	0.000	8.714

To

NYSDOT ST0444 INTER <Exempt>	ROUTE 299 NEW PALTZ: PROJECT WILL ADDRESS CAPACITY AND SAFETY NEEDS IDENTIFIED IN THE NEW PALTZ TRANSPORTATION AND LAND USE STUDY.	SDF 09/2017	0.000	PRELDES							0.375	
		SDF 06/2017	0.000	SCOPING								0.072
		STP FLEX 09/2017	0.000	ROWINCD								0.002
		SDF 09/2017	0.000	ROWINCD								0.001
		SDF 09/2018	0.000	DETLDES								0.386
		SDF 09/2018	0.000	ROWACQU								0.110
		STP FLEX 05/2020	0.000	CONINSP								0.634
		SDF 05/2020	0.000	CONINSP								0.158
		STP FLEX 05/2020	0.000	CONST								6.338
SDF 05/2020	0.000	CONST								1.584		
AQC:N/A	ULSTER	TPC : \$7.5-\$12 M	TOTAL 5YR COST >	0.000		0.000	0.000	0.000	0.000	0.000	0.000	9.660

Ballot Comment: UCTC12-2A-01 PROJECT DEFERRED TO FFY 2020 AS PART OF THE INTERIM UPDATE TO ADDRESS REDUCED PLANNING TARGETS

UCTC RESOLUTION 2012-03 – ATTACHMENT 1

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

COUNTY	KINGSTON AREA INTERMODAL CENTER	STP FLEX 11/2016	0.000	DETLDES								0.340
		LOCAL 11/2016	0.000	DETLDES								0.085
8T0449		STP FLEX 11/2016	0.000	PRELDES								0.320
TRANSIT		LOCAL 11/2016	0.000	PRELDES								0.080
<Exempt>		STP FLEX 11/2016	0.000	ROWINCD								0.010
		LOCAL 11/2016	0.000	ROWINCD								0.002
		STP FLEX 11/2016	0.000	SCOPING								0.064
		LOCAL 11/2016	0.000	SCOPING								0.016
		STP FLEX 11/2019	0.000	ROWACQU								0.425
		LOCAL 11/2019	0.000	ROWACQU								0.106
		STP FLEX 11/2021	0.000	CONINSP								0.785
		LOCAL 11/2021	0.000	CONINSP								0.196
		STP FLEX 11/2021	0.000	CONST								7.849
		LOCAL 11/2021	0.000	CONST								1.962
AQC:N/A	ULSTER	TPC : <\$0.75 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000	12.240

To

COUNTY	KINGSTON AREA INTERMODAL CENTER											
8T0449												
TRANSIT												
<Exempt>												
AQC:N/A	ULSTER	TPC : <\$0.75 M	TOTAL 5YR COST >	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000

Ballot Comment: UCTC12-2A-01 PROJECT DELETED AS PART OF THE INTERIM UPDATE TO ADDRESS REDUCED PLANNING TARGETS

UCTC RESOLUTION 2012-03 – ATTACHMENT 1

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

NYSDOT 8T0451 SAFETY <Exempt>	RIVER LINE CROSSING SAFETY KINGS HIGHWAY/SAUGERTIES. THIS PROJECT INVOLVES MAKING SAFETY IMPROVEMENTS TO RAILROAD CROSSINGS IN THE TOWN OF SAUGERTIES IN ULSTER COUNTY.	HSIP RAIL 05/2015	0.450	CONINSP							0.450		
		SDF 05/2015	0.050	CONINSP								0.050	
		HSIP RAIL 05/2015	4.500	CONST								4.500	
		SDF 05/2015	0.500	CONST								0.500	
		HSIP RAIL 01/2015	0.225	DETLDES								0.225	
		SDF 01/2015	0.025	DETLDES								0.025	
		HSIP RAIL 10/2014	0.225	PRELDES								0.225	
		SDF 10/2014	0.025	PRELDES								0.025	
		HSIP RAIL 01/2015	0.180	ROWACQU								0.180	
		SDF 01/2015	0.020	ROWACQU								0.020	
		HSIP RAIL 10/2014	0.005	ROWINCD								0.005	
		SDF 10/2014	0.001	ROWINCD								0.001	
		HSIP RAIL 10/2014	0.045	SCOPING								0.045	
SDF 10/2014	0.005	SCOPING								0.005			
AQC:N/A	ULSTER	TPC : \$6-\$9.4 M	TOTAL 5YR COST :	6.256		0.000	0.000	0.000	0.000	0.000	6.256	0.000	

To

NYSDOT 8T0451 SAFETY <Exempt>	RIVER LINE CROSSING SAFETY KINGS HIGHWAY/SAUGERTIES. THIS PROJECT INVOLVES MAKING SAFETY IMPROVEMENTS TO RAILROAD CROSSINGS IN THE TOWN OF SAUGERTIES IN ULSTER COUNTY.	HSIP RAIL 05/2019	0.000	CONINSP								0.450	
		SDF 05/2019	0.000	CONINSP									0.050
		HSIP RAIL 05/2019	0.000	CONST									4.500
		SDF 05/2019	0.000	CONST									0.500
		HSIP RAIL 01/2019	0.000	DETLDES									0.225
		SDF 01/2019	0.000	DETLDES									0.025
		HSIP RAIL 10/2018	0.000	PRELDES									0.225
		SDF 10/2018	0.000	PRELDES									0.025
		HSIP RAIL 01/2019	0.000	ROWACQU									0.180
		SDF 01/2019	0.000	ROWACQU									0.020
		HSIP RAIL 10/2018	0.000	ROWINCD									0.005
		SDF 10/2018	0.000	ROWINCD									0.001
		HSIP RAIL 10/2018	0.000	SCOPING									0.045
SDF 10/2018	0.000	SCOPING									0.005		
AQC:N/A	ULSTER	TPC : \$6-\$9.4 M	TOTAL 5YR COST >	0.000		0.000	0.000	0.000	0.000	0.000	0.000	6.256	

Ballot Comment: UCTC12-2A-01 PROJECT DEFERRED TO FFY 2019 AS PART OF THE INTERIM UPDATE TO ADDRESS REDUCED PLANNING TARGETS

UCTC RESOLUTION 2012-03 – ATTACHMENT 1

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

NYSDOT 8T0452 RECON <Exempt>	ROUTE 213 RECONSTRUCTION: LUCAS TURNPIKE TO GRAVEL ROAD. TOWNS OF ROSENDALE AND MARBLETOWN	SDF 01/2012	0.021	SCOPING			0.021					
		SDF 09/2013	0.107	DETLDES				0.107				
		SDF 11/2012	0.105	PRELDES				0.105				
		SDF 09/2013	0.054	ROWACQU				0.054				
		SDF 11/2012	0.001	ROWINCD				0.001				
		STP FLEX 05/2020	0.000	CONINSP							0.181	
		SDF 05/2020	0.000	CONINSP							0.045	
		STP FLEX 05/2020	0.000	CONST							1.811	
SDF 05/2020	0.000	CONST							0.453			
AQC:N/A	ULSTER	TPC : \$2-\$4 M	TOTAL 5YR COST :	0.288		0.000	0.000	0.021	0.267	0.000	0.000	2.490

To

NYSDOT 8T0452 RECON <Exempt>	ROUTE 213 RECONSTRUCTION: LUCAS TURNPIKE TO GRAVEL ROAD. TOWNS OF ROSENDALE AND MARBLETOWN	SDF 01/2018	0.000	SCOPING							0.021	
		SDF 09/2019	0.000	DETLDES								0.107
		SDF 11/2018	0.000	PRELDES								0.105
		SDF 09/2019	0.000	ROWACQU								0.054
		SDF 11/2018	0.000	ROWINCD								0.001
		STP FLEX 05/2020	0.000	CONINSP								0.181
		SDF 05/2020	0.000	CONINSP								0.045
		STP FLEX 05/2020	0.000	CONST								1.811
SDF 05/2020	0.000	CONST								0.453		
AQC:N/A	ULSTER	TPC : \$2-\$4 M	TOTAL 5YR COST >	0.000		0.000	0.000	0.000	0.000	0.000	0.000	2.778

Ballot Comment: UCTC12-2A-01 PHASES BEING DEFERRED TO FFY 18 & 19 AS PART OF THE INTERIM UPDATE TO ADDRESS REDUCED PLANNING TARGETS

UCTC RESOLUTION 2012-03 – ATTACHMENT 1

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

COUNTY DPW 8T0453 SAFETY <Exempt>	KINGSTON/ULSTER RIVER LINE CROSSING. RAILROAD CROSSING IMPROVEMENTS. CITY OF KINGSTON, TOWN OF ULSTER, ULSTER COUNTY.	HSIP 11/2014	0.034	SCOPING							0.034		
		SDF 11/2014	0.003	SCOPING							0.003		
		HSIP 11/2016	0.000	DETLDES									0.191
		SDF 11/2016	0.000	DETLDES									0.021
		HSIP 11/2016	0.000	PRELDES									0.193
		SDF 11/2016	0.000	PRELDES									0.021
		HSIP 11/2016	0.000	ROWINCD									0.001
		STP FLEX 11/2018	0.000	ROWACQU									0.051
		STATE 11/2018	0.000	ROWACQU									0.010
		LOCAL 11/2018	0.000	ROWACQU									0.003
		STP FLEX 11/2019	0.000	CONINSP									0.331
		LOCAL 11/2019	0.000	CONINSP									0.021
		STATE 11/2019	0.000	CONINSP									0.062
		STP FLEX 11/2019	0.000	CONST									3.311
STATE 11/2019	0.000	CONST									0.621		
LOCAL 11/2019	0.000	CONST									0.207		
AQC:N/A	ULSTER	TPC : <\$0.75 M	TOTAL 5YR COST :	0.037		0.000	0.000	0.000	0.000	0.000	0.037	5.044	

To

COUNTY DPW	KINGSTON/ULSTER RIVER LINE CROSSING. RAILROAD CROSSING IMPROVEMENTS. CITY OF KINGSTON, TOWN OF ULSTER, ULSTER COUNTY.											
8T0453 SAFETY <Exempt>												
AQC:N/A	ULSTER	TPC : <\$0.75 M	TOTAL 5YR COST >	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000

Ballot Comment: UCTC12-2A-01 PROJECT DELETED AS PART OF THE INTERIM UPDATE TO ADDRESS REDUCED PLANNING TARGETS

UCTC RESOLUTION 2012-03 – ATTACHMENT 1

3/2/2012

** ULSTER COUNTY TRANSPORTATION COUNCIL **
 2011 - 2015 TIP: PROPOSED AMENDMENTS
 UCAT DRAFT PROJECT LISTINGS

Page 1 of 2

NEW PROJECTS											
AGENCY PIN WORK TYPE AQ CODE	DESCRIPTION COUNTY	FUND/SOURCES FUND/OB DATE	TOTAL 5-YEAR PROGRAM in millions	PHASE	5-YEAR PROGRAM (FFY)						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
ULSTER 8TRU42 TRANSIT <Exempt>	NORMAL FLEET BUS REPLACEMENT SCHEDULE - ONE TRANSIT BUS - POUGHKEEPSIE LINK SERVICE	FTA 5307 10/2012 LOCAL 10/2012 STATE 10/2012	0.280 0.035 0.035	MISC MISC MISC				0.280 0.035 0.035			
AQC:N/R	ULSTER	TOTAL >>>	0.350		0.000	0.000	0.000	0.350	0.000	0.000	0.000
ULSTER 8TRU43 TRANSIT <Exempt>	NORMAL FLEET BUS REPLACEMENT SCHEDULE - FOUR CUTAWAYS	FTA 5307 10/2012 LOCAL 10/2012 STATE 10/2012	0.640 0.080 0.080	MISC MISC MISC				0.640 0.080 0.080			
AQC:N/R	ULSTER	TOTAL >>>	0.800		0.000	0.000	0.000	0.800	0.000	0.000	0.000
ULSTER 8TRU44 TRANSIT <Exempt>	NORMAL FLEET BUS REPLACEMENT SCHEDULE - FOUR CUTAWAYS AND ONE TRANSIT BUS	FTA 5307 10/2013 LOCAL 10/2013 STATE 10/2013	0.728 0.091 0.091	MISC MISC MISC					0.728 0.091 0.091		
AQC:N/R	ULSTER	TOTAL >>>	0.910		0.000	0.000	0.000	0.000	0.910	0.000	0.000
ULSTER 8TRU45 TRANSIT <Exempt>	NORMAL FLEET BUS REPLACEMENT SCHEDULE - ONE TRANSIT BUS AND THREE CUTAWAYS	FTA 5307 10/2014 LOCAL 10/2014 STATE 10/2014	0.616 0.077 0.077	MISC MISC MISC						0.616 0.077 0.077	
AQC:N/R	ULSTER	TOTAL >>>	0.770		0.000	0.000	0.000	0.000	0.000	0.770	0.000
ULSTER 8TRU46 TRANSIT <Exempt>	NORMAL FLEET BUS REPLACEMENT SCHEDULE - ONE TRANSIT BUS AND TWO CUTAWAYS	FTA 5307 10/2015 LOCAL 10/2015 STATE 10/2015	0.504 0.063 0.063	MISC MISC MISC							0.504 0.063 0.063
AQC:N/R	ULSTER	TOTAL >>>	0.630		0.000	0.000	0.000	0.000	0.000	0.000	0.630
ULSTER 8TRU59 TRANSIT <Exempt>	NORMAL FLEET BUS REPLACEMENT SCHEDULE - ONE TRANSIT BUS	FTA 5311 10/2015 LOCAL 10/2015 STATE 10/2015	0.320 0.040 0.040	MISC MISC MISC							0.320 0.040 0.040
AQC:N/R	ULSTER	TOTAL >>>	0.400		0.000	0.000	0.000	0.000	0.000	0.000	0.400

UCTC RESOLUTION 2012-03 – ATTACHMENT 1

2/29/2012

** ULSTER COUNTY TRANSPORTATION COUNCIL **
 2011 - 2015 TIP: PROPOSED AMENDMENTS
 UCAT DRAFT PROJECT LISTINGS

Page 2 of 2

AMENDMENTS TO EXISTING PIN

EXISTING - FROM

AGENCY PIN	DESCRIPTION	FUND/SOURCES FUND/OB DATE	TOTAL 5-YEAR PROGRAM in millions	PHASE	5-YEAR PROGRAM (FFY)						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
WORK TYPE											
AQ CODE	COUNTY										
ULSTER 8TRU50 TRANSIT <Exempt>	ULSTER COUNTY AREA TRANSIT OPERATIONS - OPERATING ASSISTANCE	FTA 5307/5311 12/2009 LOCAL 12/2009	0.059 0.059	MISC MISC	0.059 0.059						
AQC:N/R	ULSTER	TOTAL >>>	0.118		0.118	0.000	0.000	0.000	0.000	0.000	0.000

PROPOSED - TO

AGENCY PIN	DESCRIPTION	FUND/SOURCES FUND/OB DATE	TOTAL 5-YEAR PROGRAM in millions	PHASE	5-YEAR PROGRAM (FFY)						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
WORK TYPE											
AQ CODE	COUNTY										
ULSTER 8TRU50 TRANSIT <Exempt>	ULSTER COUNTY AREA TRANSIT - OPERATING ASSISTANCE	FTA 5307/5311 1//2012 LOCAL 1/2012	0.315 0.315	MISC MISC	0.000 0.000		0.315 0.315				
AQC:N/R	ULSTER	TOTAL >>>	0.630		0.000	0.000	0.630	0.000	0.000	0.000	0.000

Ballot Comment: Adds listed Capital Needs to the 5-Year Program includes operating assistance

UCTC RESOLUTION 2012-03 – ATTACHMENT 1

3/2/2012

** ULSTER COUNTY TRANSPORTATION COUNCIL **
 2011 - 2015 TIP: PROPOSED AMENDMENTS
 KINGSTON CITBUS DRAFT PROJECT LISTINGS

Page 1 of 2

AGENCY PIN	DESCRIPTION	FUND/SOURCES FUND/OB DATE	TOTAL 5-YEAR PROGRAM in millions	PHASE	5-YEAR PROGRAM (FFY)						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
WORK TYPE	COUNTY										
LOCAL 8TRU47 TRANSIT <Exempt>	OPERATIONS FOR CITY OF KINGSTON CITIBUS	FTA 5307 10/2015 LOCAL 10/2012 STATE 10/2012	1.300 1.300	MISC MISC MISC			0.250 0.250	0.250 0.250	0.250 0.250	0.250 0.250	0.300 0.300
AQC:N/R	ULSTER	TOTAL >>>	2.600		0.000	0.000	0.500	0.500	0.500	0.500	0.600
LOCAL 8TRU48 TRANSIT <Exempt>	CITY OF KINGSTON CITIBUS - PREVENTATIVE MAINTENANCE	FTA 5307 10/2012 LOCAL 10/2012 STATE 10/2012	0.340 0.110 0.110	MISC MISC MISC			0.060 0.075 0.075	0.070 0.009 0.009	0.070 0.009 0.009	0.070 0.009 0.009	0.070 0.009 0.009
AQC:N/R	ULSTER	TOTAL >>>	0.560		0.000	0.000	0.075	0.088	0.088	0.088	0.088
LOCAL 8TRU49 TRANSIT <Exempt>	CITY OF KINGSTON CITIBUS - PROJECT ADMINISTRATION	FTA 5307 10/2013 LOCAL 10/2013 STATE 10/2013	0.710 0.089 0.089	MISC MISC MISC			0.140 0.018 0.018	0.140 0.018 0.018	0.140 0.018 0.018	0.140 0.018 0.018	0.150 0.019 0.019
AQC:N/R	ULSTER	TOTAL >>>	0.888		0.000	0.000	0.175	0.175	0.175	0.175	0.188
LOCAL 8TRU50 TRANSIT <Exempt>	CITY OF KINGSTON CITIBUS - PURCHASE AVL EQUIPMENT - ROUTE MATCH SOFTWARE FOR PARATRANSIT SCHEDULING	FTA 5307 10/2014 LOCAL 10/2014 STATE 10/2014	0.050 0.006 0.006	MISC MISC MISC			0.050 0.006 0.006				
AQC:N/R	ULSTER	TOTAL >>>	0.063		0.000	0.000	0.063	0.000	0.000	0.000	0.000
LOCAL 8TRU51 TRANSIT <Exempt>	CITY OF KINGSTON CITIBUS - TRANSIT IMPROVEMENTS INCLUDING BUS SHELTERS, ADA COMPLIANT SIDEWALK CURBS, SIGNAGE, AND OTHER MISCELLANEOUS ENHANCEMENTS	FTA 5307 10/2015 LOCAL 10/2015 STATE 10/2015	0.100 0.013 0.013	MISC MISC MISC			0.100 0.013 0.013				
AQC:N/R	ULSTER	TOTAL >>>	0.125		0.000	0.000	0.125	0.000	0.000	0.000	0.000
LOCAL 8TRU52 TRANSIT <Exempt>	CITY OF KINGSTON CITIBUS - BUS SUPPORT EQUIPMENT - PURCHASE BUS SHELTERS FOR LOCATIONS ALONG CITIBUS ROUTES	FTA 5307 10/2015 LOCAL 10/2015 STATE 10/2015	0.024 0.003 0.003	MISC MISC MISC			0.024 0.003 0.003				
AQC:N/R	ULSTER	TOTAL >>>	0.030		0.000	0.000	0.030	0.000	0.000	0.000	0.000

UCTC RESOLUTION 2012-03 – ATTACHMENT 1

3/2/2012

** ULSTER COUNTY TRANSPORTATION COUNCIL **

Page 2 of 2

2011 - 2015 TIP: PROPOSED AMENDMENTS

KINGSTON CITIBUS DRAFT PROJECT LISTINGS

AGENCY PIN	DESCRIPTION	FUND/SOURCES FUND/OB DATE	TOTAL 5-YEAR PROGRAM in millions	PHASE	5-YEAR PROGRAM (FFY)							
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015	
WORK TYPE	COUNTY											
LOCAL 8TRU53 TRANSIT <Exempt>	CITY OF KINGSTON CITIBUS - ACCESS TO UPTOWN TRANSIT CENTER (TRAILWAYS) IMPROVEMENTS	FTA 5307 10/2015 LOCAL 10/2015 STATE 10/2015		MISC MISC MISC				0.200 0.025 0.025				
AQC:N/R	ULSTER	TOTAL >>>	0.000		0.000	0.000	0.000	0.250	0.000	0.000	0.000	
LOCAL 8TRU54 TRANSIT <Exempt>	CITY OF KINGSTON CITIBUS - MISCELLANEOUS MPROVEMENTS EXISTING BUS GARAGE	FTA 5307 10/2015 LOCAL 10/2015 STATE 10/2015	0.320 0.040 0.040	MISC MISC MISC				0.060 0.008 0.008				
AQC:N/R	ULSTER	TOTAL >>>	0.400		0.000	0.000	0.000	0.075	0.000	0.000	0.000	
LOCAL 8TRU55 TRANSIT <Exempt>	CITY OF KINGSTON CITIBUS - 1 CUTAWAY NORMAL FLEET REPLACEMENT	FTA 5307 10/2015 LOCAL 10/2015 STATE 10/2015	0.320 0.040 0.040	MISC MISC MISC						0.075 0.009 0.009		
AQC:N/R	ULSTER	TOTAL >>>	0.400		0.000	0.000	0.000	0.000	0.000	0.094	0.000	

Ballot Comment: Adds listed Capital Needs to the 5-Year Program

UCTC RESOLUTION 2012-03 – ATTACHMENT 1

2/29/2012

** ULSTER COUNTY TRANSPORTATION COUNCIL **
 2011 - 2015 TIP: PROPOSED AMENDMENTS
 UZA Transfer to CDTA for Admin. Capital Cost of Contracting Trailways

Page 1 of 1

EXISTING - FROM

AGENCY PIN	DESCRIPTION	FUND/SOURCES FUND/OB DATE	TOTAL 5-YEAR PROGRAM in millions	PHASE	5-YEAR PROGRAM (FFY)						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
WORK TYPE	AQ CODE	COUNTY									
LOCAL 8TRU58 TRANSIT <Exempt>	ULSTER COUNTY CAPITAL COST OF CONTRACTING TO ADIRONDAK TRAILWAYS	FTA 5307 04/2011 LOCAL 04/2011 STATE 04/2011	1.167 0.146 0.146	MISC MISC MISC		1.167 0.146 0.146					
AQC:N/R	ULSTER	TOTAL >>>	1.459		0.000	1.459	0.000	0.000	0.000	0.000	0.000

AMENDMENTS TO EXISTING PIN

PROPOSED - TO

AGENCY PIN	DESCRIPTION	FUND/SOURCES FUND/OB DATE	TOTAL 5-YEAR PROGRAM in millions	PHASE	5-YEAR PROGRAM (FFY)						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
WORK TYPE	AQ CODE	COUNTY									
ULSTER 8TRU58 TRANSIT <Exempt>	ULSTER COUNTY CAPITAL COST OF CONTRACTING TO ADIRONDAK TRAILWAYS	FTA 5307 04/2011 LOCAL 04/2011 STATE 04/2011 FTA 5307 03/2012 LOCAL 03/2012 STATE 03/2012	1.167 0.146 0.146 1.484 0.186 0.186	MISC MISC MISC MISC MISC MISC		1.167 0.146 0.146	1.484 0.186 0.186				
AQC:N/R	ULSTER	TOTAL >>>	3.315		0.000	1.459	1.856	0.000	0.000	0.000	0.000

Ballot Comment: UZA Transfer to CDTA for Admin. Capital Cost of Contracting Trailways