

**\*\* ULSTER COUNTY TRANSPORTATION COUNCIL \*\***

**TIP AMENDMENT: UCTC12-2A-01**

Monday, January 23, 2012

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									

**From**

NYSDOT  <b>803995</b> RECON <Exempt>	ROUTE 9W: ROUTE 9W CORRIDOR FROM ROUTE 32 TO GARDEN CIRCLE: HIGHWAY RECONSTRUCTION IN-KIND (ASPHALT/OVERLAY). TOWN OF SAUGERTIES	HSIP 12/2011	0.446	ROWACQU								
		SDF 12/2011	0.050	ROWACQU								
		SDF 04/2012	0.080	PRELDES								
		SDF 04/2012	0.050	ROWINCD								
		SDF 04/2012	0.050	SCOPING								
		SDF 12/2013	0.250	DETLDES					0.250			
		HSIP 04/2015	0.256	CONINSP						0.256		
		SDF 04/2015	0.064	CONINSP						0.064		
		HSIP 04/2015	2.560	CONST						2.560		
SDF 04/2015	0.640	CONST						0.640				
AQC:N/A	ULSTER	<b>TPC : &lt;\$0.75 M</b>	<b>TOTAL 5YR COST :</b>	4.446		0.000	0.000	0.676	0.000	0.250	3.520	0.000

**To**

NYSDOT  <b>803995</b> RECON <Exempt>	ROUTE 9W: ROUTE 9W CORRIDOR FROM ROUTE 32 TO GARDEN CIRCLE: HIGHWAY RECONSTRUCTION IN-KIND (ASPHALT/OVERLAY). TOWN OF SAUGERTIES											
AQC:N/A	ULSTER	<b>TPC : &lt;\$0.75 M</b>	<b>TOTAL 5YR COST &gt;</b>	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000

**Ballot Comment:** UCTC12-2A-01 TO DELETE PROJECT

**From**

NYSDOT  <b>823937</b> INTER <Exempt>	ROUTE 9W @ MALDEN TURNPIKE INTERSECTION IMPROVEMENT. TOWN OF SAUGERTIES	SDF 04/2015	0.154	DETLDES							0.154	
		SDF 04/2015	0.256	ROWACQU							0.256	
		SDF 08/2018	0.000	CONINSP								0.204
		SDF 08/2018	0.000	CONST								1.698
AQC:N/A	ULSTER	<b>TPC : \$2-\$4 M</b>	<b>TOTAL 5YR COST :</b>	0.410		0.000	0.000	0.000	0.000	0.000	0.410	1.902

**To**

NYSDOT  <b>823937</b> INTER <Exempt>	ROUTE 9W @ MALDEN TURNPIKE INTERSECTION IMPROVEMENT. TOWN OF SAUGERTIES	SDF 04/2017	0.000	DETLDES							0.154	
		SDF 04/2017	0.000	ROWACQU							0.256	
		SDF 08/2020	0.000	CONINSP							0.204	
		SDF 08/2020	0.000	CONST							1.698	
AQC:N/A	ULSTER	<b>TPC : \$2-\$4 M</b>	<b>TOTAL 5YR COST &gt;</b>	0.000		0.000	0.000	0.000	0.000	0.000	0.000	2.312

**Ballot Comment:** UCTC12-2A-01 PROJECT DEFERRED TO FFY 2020

**\*\* ULSTER COUNTY TRANSPORTATION COUNCIL \*\***

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									

**From**

LOCAL  <b>876093</b> RECON <Exempt>	CITY OF KINGSTON ROADWAY REHABILITATION AND PREVENTATIVE MAINTENACE INITIATIVE (PMI) PAVING (FORMERLY PIN: 8T0551) (FORMERLY PIN: 8TRU55)	STP LG URBAN 10/2014	0.140	PRELDES							0.140		
		LOCAL 10/2014	0.009	PRELDES								0.009	
		STATE 10/2014	0.026	PRELDES								0.026	
		STP LG URBAN 10/2014	0.020	ROWINCD								0.020	
		LOCAL 10/2014	0.001	ROWINCD								0.001	
		STATE 10/2014	0.004	ROWINCD								0.004	
		STP FLEX 08/2016	0.000	CONINSP									0.240
		LOCAL 08/2016	0.000	CONINSP									0.015
		STATE 08/2016	0.000	CONINSP									0.045
		STP FLEX 08/2016	0.000	CONST									1.600
		LOCAL 08/2016	0.000	CONST									0.100
		STATE 08/2016	0.000	CONST									0.300
		STP FLEX 11/2015	0.000	DETLDES									0.140
		LOCAL 11/2015	0.000	DETLDES									0.009
		STATE 11/2015	0.000	DETLDES									0.026
		STP FLEX 10/2015	0.000	ROWACQU									0.020
LOCAL 10/2015	0.000	ROWACQU									0.001		
SDF 10/2015	0.000	ROWACQU									0.004		
AQC:N/A	ULSTER	TPC : \$2-\$4 M	TOTAL 5YR COST :	0.200		0.000	0.000	0.000	0.000	0.000	0.200	2.500	

**To**

LOCAL  <b>876093</b> RECON <Exempt>	CITY OF KINGSTON ROADWAY REHABILITATION AND PREVENTATIVE MAINTENACE INITIATIVE (PMI) PAVING (FORMERLY PIN: 8T0551) (FORMERLY PIN: 8TRU55)	STP FLEX 07/2018	0.000	CONINSP								0.240	
		LOCAL 07/2018	0.000	CONINSP									0.015
		STATE 07/2018	0.000	CONINSP									0.045
		STP FLEX 07/2018	0.000	CONST									1.600
		LOCAL 07/2018	0.000	CONST									0.100
		STATE 07/2018	0.000	CONST									0.300
		STP FLEX 07/2018	0.000	DETLDES									0.140
		LOCAL 07/2018	0.000	DETLDES									0.009
		STATE 07/2018	0.000	DETLDES									0.026
		STP FLEX 07/2018	0.000	ROWACQU									0.020
		LOCAL 07/2018	0.000	ROWACQU									0.001
		SDF 07/2018	0.000	ROWACQU									0.004
		STP LG URBAN 07/2018	0.000	PRELDES									0.140
		LOCAL 07/2018	0.000	PRELDES									0.009
		STATE 07/2018	0.000	PRELDES									0.026
		STP LG URBAN 07/2018	0.000	ROWINCD									0.020
LOCAL 07/2018	0.000	ROWINCD									0.001		
STATE 07/2018	0.000	ROWINCD									0.004		
AQC:N/A	ULSTER	TPC : \$2-\$4 M	TOTAL 5YR COST >	0.000		0.000	0.000	0.000	0.000	0.000	0.000	2.700	

**Ballot Comment:** UCTC12-2A-01 PROJECT DEFERRED TO FFY 2018

**\*\* ULSTER COUNTY TRANSPORTATION COUNCIL \*\***

**TIP AMENDMENT: UCTC12-2A-01**

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									

**From**

LOCAL  <b>878021</b> MOBIL <Exempt>	GARDINER SIDEWALKS - ROUTE 44/55: WALLKILL VALLEY RAIL TRAIL TO TOWN MEETING HALL, TOWN OF GARDNER.	STP SM URBAN 11/2009 STATE 11/2009 LOCAL 11/2009 STP SM URBAN 11/2009 STATE 11/2009 LOCAL 11/2009	0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONINSP CONST CONST CONST	0.024 0.005 0.001 0.178 0.033 0.011							
AQC:N/A	ULSTER	TPC : <\$0.75 M	TOTAL 5YR COST :	0.000		0.252	0.000	0.000	0.000	0.000	0.000	0.000

**To**

LOCAL  <b>878021</b> MOBIL <Exempt>	GARDINER SIDEWALKS - ROUTE 44/55: WALLKILL VALLEY RAIL TRAIL TO TOWN MEETING HALL, TOWN OF GARDNER.	STP SM URBAN 07/2012 STATE 07/2012 LOCAL 07/2012 STP SM URBAN 07/2012 STATE 07/2012 LOCAL 07/2012	0.024 0.005 0.001 0.178 0.033 0.011	CONINSP CONINSP CONINSP CONST CONST CONST			0.024 0.005 0.001 0.178 0.033 0.011					
AQC:N/A	ULSTER	TPC : <\$0.75 M	TOTAL 5YR COST >	0.252		0.000	0.000	0.252	0.000	0.000	0.000	0.000

**Ballot Comment:** UCTC12-2A-01 PROJECT PROGRAMMED IN FFY 2012

**From**

NYSDOT  <b>880862</b> BRIDGE <Exempt>	WURTS STREET/DOCK STREET BRIDGE REHAB. CITY OF KINGSTON. BIN 1007350.	HBRR 04/2014 SDF 04/2014 HBRR 04/2014 SDF 04/2014	1.360 0.340 13.600 3.400	CONINSP CONINSP CONST CONST					1.360 0.340 13.600 3.400			
AQC:N/A	ULSTER	TPC : \$9.5-15.5 M	TOTAL 5YR COST :	18.700		0.000	0.000	0.000	0.000	18.700	0.000	0.000

**To**

NYSDOT  <b>880862</b> BRIDGE <Exempt>	WURTS STREET/DOCK STREET BRIDGE REHAB. CITY OF KINGSTON. BIN 1007350.	HBRR 04/2016 SDF 04/2016 HBRR 04/2016 SDF 04/2016	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST							0.800 0.200 8.000 2.000	
AQC:N/A	ULSTER	TPC : \$9.5-15.5 M	TOTAL 5YR COST >	0.000		0.000	0.000	0.000	0.000	0.000	0.000	11.000

**Ballot Comment:** UCTC12-2A-01 PROJECT DEFERRED TO FFY 2016

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									

**From**

NYSDOT  <b>881067</b> MOBIL <Exempt>	WASHINGTON AVE (981K) @ SAWKILL RD INTERSECTION IMPROVEMENT. INTERSECTION RECONSTRUCTION AND OTHER SAFETY IMPROVEMENTS ON WASHINGTON AVENUE BETWEEN THE THRUWAY ROUNABOUT AND THE ESOPUS CREEK BRIDGE. TOWN OF ULSTER.	HSIP 06/2013	0.092	ROWACQU				0.092				
		SDF 06/2013	0.010	ROWACQU				0.010				
		HSIP 11/2012	0.014	ROWINCD				0.014				
		SDF 11/2012	0.002	ROWINCD				0.002				
		HSIP 05/2020	0.000	CONINSP							0.407	
		SDF 05/2020	0.000	CONINSP							0.045	
		HSIP 05/2020	0.000	CONST							4.329	
		SDF 05/2020	0.000	CONST							0.481	
AQC:DIP	ULSTER	<b>TPC : \$4.6-\$7.5 M</b>	<b>TOTAL 5YR COST :</b>	0.118		0.000	0.000	0.000	0.118	0.000	0.000	5.262

**To**

NYSDOT  <b>881067</b> MOBIL <Exempt>	WASHINGTON AVE (981K) @ SAWKILL RD INTERSECTION IMPROVEMENT. INTERSECTION RECONSTRUCTION AND OTHER SAFETY IMPROVEMENTS ON WASHINGTON AVENUE BETWEEN THE THRUWAY ROUNABOUT AND THE ESOPUS CREEK BRIDGE. TOWN OF ULSTER.	HSIP 11/2015	0.000	ROWINCD							0.014	
		SDF 11/2015	0.000	ROWINCD								0.002
		HSIP 06/2017	0.000	ROWACQU								0.092
		SDF 06/2017	0.000	ROWACQU								0.010
		HSIP 05/2020	0.000	CONINSP								0.407
		SDF 05/2020	0.000	CONINSP								0.045
		HSIP 05/2020	0.000	CONST								4.329
		SDF 05/2020	0.000	CONST								0.481
AQC:DIP	ULSTER	<b>TPC : \$4.6-\$7.5 M</b>	<b>TOTAL 5YR COST &gt;</b>	0.000		0.000	0.000	0.000	0.000	0.000	0.000	5.380

**Ballot Comment:** UCTC12-2A-01 PHASE DEFERRED TO FFY 2015 & 2017

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									

**From**

NYS DOT  <b>881126</b> RECON <Exempt>	I-587 @ ALBANY AVENUE & BROADWAY INTERSECTION RECONSTRUCTION INCLUDING IMPROVEMENTS TO SIDEWALKS AND PEDESTRIAN FACILITIES AS NEEDED. DETAILED CAPACITY/SAFETY IMPROVEMENTS WILL BE DEVELOPED DURING THE SCOPING PHASE. CTY OF KINGSTON	HSIP 01/2010	0.000	PRELDES	0.225						
		SDF 01/2010	0.000	PRELDES	0.025						
		HSIP 01/2010	0.000	SCOPING	0.009						
		SDF 01/2010	0.000	SCOPING	0.001						
		HSIP 07/2012	0.001	ROWINCD		0.001					
		HSIP 09/2013	0.365	DETLDES			0.365				
		SDF 09/2013	0.041	DETLDES			0.041				
		HSIP 09/2013	0.046	ROWACQU			0.046				
		SDF 09/2013	0.005	ROWACQU			0.005				
		HSIP 04/2016	0.000	CONINSP							0.405
		SDF 04/2016	0.000	CONINSP							0.045
		HSIP 04/2016	0.000	CONST							4.053
SDF 04/2016	0.000	CONST							0.450		
AQC:N/A	ULSTER	<b>TPC : \$4.6-\$7.5 M</b>	<b>TOTAL 5YR COST :</b>	0.458	0.260	0.000	0.001	0.457	0.000	0.000	4.953

**To**

NYS DOT  <b>881126</b> RECON <Exempt>	I-587 @ ALBANY AVENUE & BROADWAY INTERSECTION RECONSTRUCTION INCLUDING IMPROVEMENTS TO SIDEWALKS AND PEDESTRIAN FACILITIES AS NEEDED. DETAILED CAPACITY/SAFETY IMPROVEMENTS WILL BE DEVELOPED DURING THE SCOPING PHASE. CTY OF KINGSTON	HSIP 01/2010	0.000	PRELDES	0.225						
		SDF 01/2010	0.000	PRELDES	0.025						
		HSIP 01/2010	0.000	SCOPING	0.009						
		SDF 01/2010	0.000	SCOPING	0.001						
		HSIP 07/2013	0.001	ROWINCD		0.001					
		HSIP 09/2014	0.365	DETLDES			0.365				
		SDF 09/2014	0.041	DETLDES			0.041				
		HSIP 09/2014	0.046	ROWACQU			0.046				
		SDF 09/2014	0.005	ROWACQU			0.005				
		HSIP 04/2017	0.000	CONINSP							0.405
		SDF 04/2017	0.000	CONINSP							0.045
		HSIP 04/2017	0.000	CONST							4.053
SDF 04/2017	0.000	CONST							0.450		
AQC:N/A	ULSTER	<b>TPC : \$4.6-\$7.5 M</b>	<b>TOTAL 5YR COST &gt;</b>	0.458	0.260	0.000	0.000	0.001	0.457	0.000	4.953

**Ballot Comment:** UCTC12-2A-01 PROJECT DEFERRED TO FFY 2017

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									

**From**

NYS DOT  8T0439 SAFETY <Exempt>	ROUTE 9W INTERSECTION RECONSTRUCTION, MP 1.31 - 1.50: REPAVE AND REALIGN INTERSECTION GEOMETRY TO IMPROVE SAFETY AND EFFICIENCY OF ROADWAY. TOWN OF MARLBORO	HSIP 02/2013	0.235	DETLDES				0.235				
		SDF 02/2013	0.026	DETLDES				0.026				
		HSIP 01/2013	0.235	PRELDES				0.235				
		SDF 01/2013	0.026	PRELDES				0.026				
		HSIP 02/2013	0.094	ROWACQU				0.094				
		SDF 02/2013	0.010	ROWACQU				0.010				
		HSIP 01/2013	0.003	ROWINCD				0.003				
		HSIP 12/2012	0.047	SCOPING				0.047				
		SDF 12/2012	0.005	SCOPING				0.005				
		HSIP 10/2015	0.000	CONINSP							0.450	
		SDF 10/2015	0.000	CONINSP							0.050	
		HSIP 10/2015	0.000	CONST							4.500	
		SDF 10/2015	0.000	CONST							0.500	
AQC:N/A	ULSTER	TPC : \$4.6-\$7.5 M	TOTAL 5YR COST :	0.681		0.000	0.000	0.000	0.681	0.000	0.000	5.500

**To**

NYS DOT  8T0439 SAFETY <Exempt>	ROUTE 9W INTERSECTION RECONSTRUCTION, MP 1.31 - 1.50: REPAVE AND REALIGN INTERSECTION GEOMETRY TO IMPROVE SAFETY AND EFFICIENCY OF ROADWAY. TOWN OF MARLBORO	SDF 01/2013	0.003	ROWINCD				0.003				
		SDF 01/2016	0.000	PRELDES							0.261	
		SDF 12/2015	0.000	SCOPING							0.052	
		SDF 02/2019	0.000	DETLDES							0.261	
		SDF 02/2019	0.000	ROWACQU							0.104	
		HSIP 04/2020	0.000	CONINSP							0.450	
		SDF 04/2020	0.000	CONINSP							0.050	
		HSIP 04/2020	0.000	CONST							4.500	
SDF 04/2020	0.000	CONST							0.500			
AQC:N/A	ULSTER	TPC : \$4.6-\$7.5 M	TOTAL 5YR COST >	0.003		0.000	0.000	0.000	0.003	0.000	0.000	6.178

**Ballot Comment:** UCTC12-2A-01 PROJECT DEFERRED TO FFY 2020

**\*\* ULSTER COUNTY TRANSPORTATION COUNCIL \*\***

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									

**From**

NYS DOT  8T0443 STUDY <Exempt>	ROUTE 209: ELLENVILLE - KINGSTON	SDF 04/2014	0.003	ROWINCD						0.003		
		SDF 04/2014	0.110	SCOPING						0.110		
		SDF 04/2016	0.000	PRELDES								0.566
		SDF 09/2017	0.000	DETLDES								0.566
		SDF 09/2017	0.000	ROWACQU								0.113
		STP FLEX 05/2018	0.000	CONINSP								0.800
		SDF 05/2018	0.000	CONINSP								0.200
		STP FLEX 05/2018	0.000	CONST								8.000
		SDF 05/2018	0.000	CONST								2.000
AQC:N/A	ULSTER	TPC : <\$0.75 M	<b>TOTAL 5YR COST :</b>	0.113		0.000	0.000	0.000	0.000	0.113	0.000	12.245

**To**

NYS DOT  8T0443 STUDY <Exempt>	ROUTE 209: ELLENVILLE - KINGSTON											
AQC:N/A	ULSTER	TPC : <\$0.75 M	<b>TOTAL 5YR COST &gt;</b>	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000

**Ballot Comment:** UCTC12-2A-01 PROJECT DELETED

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									

**From**

NYSDOT  <b>8T0444</b> INTER <Exempt>	ROUTE 299 NEW PALTZ: PROJECT WILL ADDRESS CAPACITY AND SAFETY NEEDS IDENTIFIED IN THE NEW PALTZ TRANSPORTATION AND LAND USE STUDY.	SDF 03/2012	0.072	SCOPING			0.072					
		SDF 09/2013	0.375	PRELDES				0.375				
		STP FLEX 09/2013	0.002	ROWINCD				0.002				
		SDF 09/2013	0.001	ROWINCD				0.001				
		SDF 09/2014	0.386	DETLDES					0.386			
		SDF 09/2014	0.110	ROWACQU					0.110			
		STP FLEX 05/2016	0.000	CONINSP							0.634	
		SDF 05/2016	0.000	CONINSP							0.158	
		STP FLEX 05/2016	0.000	CONST							6.338	
		SDF 05/2016	0.000	CONST						1.584		
AQC:N/A	ULSTER	<b>TPC : \$7.5-\$12 M</b>	<b>TOTAL 5YR COST :</b>	0.946		0.000	0.000	0.072	0.378	0.496	0.000	8.714

**To**

NYSDOT  <b>8T0444</b> INTER <Exempt>	ROUTE 299 NEW PALTZ: PROJECT WILL ADDRESS CAPACITY AND SAFETY NEEDS IDENTIFIED IN THE NEW PALTZ TRANSPORTATION AND LAND USE STUDY.	SDF 09/2017	0.000	PRELDES							0.375	
		SDF 06/2017	0.000	SCOPING								0.072
		STP FLEX 09/2017	0.000	ROWINCD								0.002
		SDF 09/2017	0.000	ROWINCD								0.001
		SDF 09/2018	0.000	DETLDES								0.386
		SDF 09/2018	0.000	ROWACQU								0.110
		STP FLEX 05/2020	0.000	CONINSP								0.634
		SDF 05/2020	0.000	CONINSP								0.158
		STP FLEX 05/2020	0.000	CONST								6.338
		SDF 05/2020	0.000	CONST							1.584	
AQC:N/A	ULSTER	<b>TPC : \$7.5-\$12 M</b>	<b>TOTAL 5YR COST &gt;</b>	0.000		0.000	0.000	0.000	0.000	0.000	0.000	9.660

**Ballot Comment:** UCTC12-2A-01 PROJECT DEFERRED TO FFY 2020



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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									

**From**

COUNTY	KINGSTON AREA INTERMODAL CENTER	STP FLEX 11/2016	0.000	DETLDES								0.340
		LOCAL 11/2016	0.000	DETLDES								0.085
		STP FLEX 11/2016	0.000	PRELDES								0.320
		LOCAL 11/2016	0.000	PRELDES								0.080
		STP FLEX 11/2016	0.000	ROWINCD								0.010
		LOCAL 11/2016	0.000	ROWINCD								0.002
		STP FLEX 11/2016	0.000	SCOPING								0.064
		LOCAL 11/2016	0.000	SCOPING								0.016
		STP FLEX 11/2019	0.000	ROWACQU								0.425
		LOCAL 11/2019	0.000	ROWACQU								0.106
		STP FLEX 11/2021	0.000	CONINSP								0.785
		LOCAL 11/2021	0.000	CONINSP								0.196
		STP FLEX 11/2021	0.000	CONST								7.849
		LOCAL 11/2021	0.000	CONST								1.962
AQC:N/A	ULSTER	TPC : < \$0.75 M	<b>TOTAL 5YR COST :</b>	0.000		0.000	0.000	0.000	0.000	0.000	0.000	12.240

**To**

COUNTY	KINGSTON AREA INTERMODAL CENTER											
AQC:N/A	ULSTER	TPC : < \$0.75 M	<b>TOTAL 5YR COST &gt;</b>	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000

**Ballot Comment:** UCTC12-2A-01 PROJECT DELETED

**\*\* ULSTER COUNTY TRANSPORTATION COUNCIL \*\***

**TIP AMENDMENT: UCTC12-2A-01**

Monday, January 23, 2012

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									

**From**

NYSDOT  <b>8T0451</b> SAFETY <Exempt>	RIVER LINE CROSSING SAFETY KINGS HIGHWAY/SAUGERTIES. THIS PROJECT INVOLVES MAKING SAFETY IMPROVEMENTS TO RAILROAD CROSSINGS IN THE TOWN OF SAUGERTIES IN ULSTER COUNTY.	HSIP RAIL 05/2015	0.450	CONINSP							0.450		
		SDF 05/2015	0.050	CONINSP								0.050	
		HSIP RAIL 05/2015	4.500	CONST								4.500	
		SDF 05/2015	0.500	CONST								0.500	
		HSIP RAIL 01/2015	0.225	DETLDES								0.225	
		SDF 01/2015	0.025	DETLDES								0.025	
		HSIP RAIL 10/2014	0.225	PRELDES								0.225	
		SDF 10/2014	0.025	PRELDES								0.025	
		HSIP RAIL 01/2015	0.180	ROWACQU								0.180	
		SDF 01/2015	0.020	ROWACQU								0.020	
		HSIP RAIL 10/2014	0.005	ROWINCD								0.005	
		SDF 10/2014	0.001	ROWINCD								0.001	
		HSIP RAIL 10/2014	0.045	SCOPING								0.045	
SDF 10/2014	0.005	SCOPING								0.005			
AQC:N/A	ULSTER	<b>TPC : \$6-\$9.4 M</b>	<b>TOTAL 5YR COST :</b>	6.256		0.000	0.000	0.000	0.000	0.000	6.256	0.000	

**To**

NYSDOT  <b>8T0451</b> SAFETY <Exempt>	RIVER LINE CROSSING SAFETY KINGS HIGHWAY/SAUGERTIES. THIS PROJECT INVOLVES MAKING SAFETY IMPROVEMENTS TO RAILROAD CROSSINGS IN THE TOWN OF SAUGERTIES IN ULSTER COUNTY.	HSIP RAIL 05/2019	0.000	CONINSP								0.450	
		SDF 05/2019	0.000	CONINSP									0.050
		HSIP RAIL 05/2019	0.000	CONST									4.500
		SDF 05/2019	0.000	CONST									0.500
		HSIP RAIL 01/2019	0.000	DETLDES									0.225
		SDF 01/2019	0.000	DETLDES									0.025
		HSIP RAIL 10/2018	0.000	PRELDES									0.225
		SDF 10/2018	0.000	PRELDES									0.025
		HSIP RAIL 01/2019	0.000	ROWACQU									0.180
		SDF 01/2019	0.000	ROWACQU									0.020
		HSIP RAIL 10/2018	0.000	ROWINCD									0.005
		SDF 10/2018	0.000	ROWINCD									0.001
		HSIP RAIL 10/2018	0.000	SCOPING									0.045
SDF 10/2018	0.000	SCOPING									0.005		
AQC:N/A	ULSTER	<b>TPC : \$6-\$9.4 M</b>	<b>TOTAL 5YR COST &gt;</b>	0.000		0.000	0.000	0.000	0.000	0.000	0.000	6.256	

**Ballot Comment:** UCTC12-2A-01 PROJECT DEFERRED TO FFY 2019

**\*\* ULSTER COUNTY TRANSPORTATION COUNCIL \*\***

**TIP AMENDMENT: UCTC12-2A-01**

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									

**From**

NYSDOT  <b>8T0452</b> RECON <Exempt>	ROUTE 213 RECONSTRUCTION: LUCAS TURNPIKE TO GRAVEL ROAD. TOWNS OF ROSENDALE AND MARBLETOWN	SDF 01/2012	0.021	SCOPING			0.021					
		SDF 09/2013	0.107	DETLDES				0.107				
		SDF 11/2012	0.105	PRELDES				0.105				
		SDF 09/2013	0.054	ROWACQU				0.054				
		SDF 11/2012	0.001	ROWINCD				0.001				
		STP FLEX 05/2020	0.000	CONINSP							0.181	
		SDF 05/2020	0.000	CONINSP							0.045	
		STP FLEX 05/2020	0.000	CONST							1.811	
		SDF 05/2020	0.000	CONST						0.453		
AQC:N/A	ULSTER	<b>TPC : \$2-\$4 M</b>	<b>TOTAL 5YR COST :</b>	0.288		0.000	0.000	0.021	0.267	0.000	0.000	2.490

**To**

NYSDOT  <b>8T0452</b> RECON <Exempt>	ROUTE 213 RECONSTRUCTION: LUCAS TURNPIKE TO GRAVEL ROAD. TOWNS OF ROSENDALE AND MARBLETOWN	SDF 01/2018	0.000	SCOPING							0.021	
		SDF 09/2019	0.000	DETLDES								0.107
		SDF 11/2018	0.000	PRELDES								0.105
		SDF 09/2019	0.000	ROWACQU								0.054
		SDF 11/2018	0.000	ROWINCD								0.001
		STP FLEX 05/2020	0.000	CONINSP								0.181
		SDF 05/2020	0.000	CONINSP								0.045
		STP FLEX 05/2020	0.000	CONST								1.811
		SDF 05/2020	0.000	CONST							0.453	
AQC:N/A	ULSTER	<b>TPC : \$2-\$4 M</b>	<b>TOTAL 5YR COST &gt;</b>	0.000		0.000	0.000	0.000	0.000	0.000	0.000	2.778

**Ballot Comment:** UCTC12-2A-01 PHASES BEING DEFERRED TO FFY 18 & 19

**\*\* ULSTER COUNTY TRANSPORTATION COUNCIL \*\***

**TIP AMENDMENT: UCTC12-2A-01**

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									

**From**

COUNTY DPW  8T0453 SAFETY <Exempt>	KINGSTON/ULSTER RIVER LINE CROSSING. RAILROAD CROSSING IMPROVEMENTS. CITY OF KINGSTON, TOWN OF ULSTER, ULSTER COUNTY.	HSIP 11/2014	0.034	SCOPING							0.034		
		SDF 11/2014	0.003	SCOPING							0.003		
		HSIP 11/2016	0.000	DETLDES									0.191
		SDF 11/2016	0.000	DETLDES									0.021
		HSIP 11/2016	0.000	PRELDES									0.193
		SDF 11/2016	0.000	PRELDES									0.021
		HSIP 11/2016	0.000	ROWINCD									0.001
		STP FLEX 11/2018	0.000	ROWACQU									0.051
		STATE 11/2018	0.000	ROWACQU									0.010
		LOCAL 11/2018	0.000	ROWACQU									0.003
		STP FLEX 11/2019	0.000	CONINSP									0.331
		LOCAL 11/2019	0.000	CONINSP									0.021
		STATE 11/2019	0.000	CONINSP									0.062
		STP FLEX 11/2019	0.000	CONST									3.311
STATE 11/2019	0.000	CONST									0.621		
LOCAL 11/2019	0.000	CONST									0.207		
AQC:N/A	ULSTER	TPC : <\$0.75 M	TOTAL 5YR COST :	0.037		0.000	0.000	0.000	0.000	0.000	0.037	5.044	

**To**

COUNTY DPW	KINGSTON/ULSTER RIVER LINE CROSSING. RAILROAD CROSSING IMPROVEMENTS. CITY OF KINGSTON, TOWN OF ULSTER, ULSTER COUNTY.											
8T0453 SAFETY <Exempt>												
AQC:N/A	ULSTER	TPC : <\$0.75 M	TOTAL 5YR COST >	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000

**Ballot Comment:** UCTC12-2A-01 PROJECT DELETED