

DRAFT
Estimated FEDERAL-AID and State FUNDS Targets MPO's
FFY 2017 - 2021

10/19/2015 Revised

REGION 8

Fund Source	Roll-In	TOTAL 5 YR R8 FUNDS ALLOCATED FFYs 17 to 21	TOTAL 5 YR Columbia "Share" FFYs 17 to 21	TOTAL 5 YR MHSTCC "Share" FFYs 17 to 21	TOTAL 5 YR OCTC "Share" FFYs 17 to 21	TOTAL 5 YR PDCTC "Share" FFYs 17 to 21	TOTAL 5 YR UCTC "Share" FFYs 17 to 21
National Highway Performance	49.0	373.6 49.0 422.6	24.5 3.2 27.8	189.3 24.9 214.2	66.0 8.7 74.7	54.6 7.2 61.8	39.0 5.1 44.1
Off-Sys Bridge	-7.9	20.6 -7.9 12.7	3.5 -1.3 2.2	3.7 -1.4 2.3	3.9 -1.5 2.4	3.6 -1.4 2.2	5.9 -2.3 3.6
CMA/QA	29.4	70.4 29.4 99.8	0.0 0.0 0.0	55.3 23.1 78.4	15.1 6.3 21.5	0.0 0.0 0.0	0.0 0.0 0.0
STP/FLEX	14.8	98.3	6.5	49.8	17.4	14.4	10.3
STP/LGURB	-21.3	98.5	0.0	75.4	9.9	11.7	1.5
Local	-3.3	98.4	6.5	49.9	17.4	14.4	10.3
STP/SAFETY	3.7	27.8 3.7 31.5	1.8 0.2 2.1	14.1 1.9 16.0	4.9 0.6 5.6	4.1 0.5 4.6	2.9 0.4 3.3
Totals FA allocated	67.7	689.3	36.3	387.7	117.3	88.4	59.6
Local Target		-3.3	6.57%	50.68%	17.68%	14.63%	10.44%
		119.0	8.6	52.2	19.8	16.6	13.9
		115.8	8.4	50.5	19.2	16.2	13.6
		139.9	10.6	68.7	24.4	20.3	15.9
SDF allocated	-71.7	231.3	13.9	122.3	40.8	32.7	21.6
Totals	-4.1	920.6	50.2	510.0	158.1	121.1	81.2

NOTES:

MHSTCC, OCTC, PDCTC receive no allocation of federal or state funds except for STP/LGURB and CMA/QA. UCTC receives no allocation of federal or state funds except STP/LGURB. CCTAC receives no allocation of federal or state funds. Therefore all non-allocated totals shown for MPO's/TAC are based upon the percentages of Region 8's capital program that are calculated on Fairness Sheet which attempts to create targets for the various funding sources based upon their purpose and need. These amounts are merely guides and may change based upon Regional priorities which transcend individual MPO's as non-allocated funds flow to the Region not to the individual MPO's/TAC's.