



Ulster County Transportation Council

Michael P. Hein, Chairman

TO: Ulster County Highest Elected Officials
FROM: Dennis Doyle, Director Ulster County Transportation Council
SUBJECT: Federal Fiscal Years 2020–2024 Transportation Improvement Program Development
DATE: November 2, 2018

The Ulster County Transportation Council (UCTC) is hereby notifying local municipalities within Ulster County of the start of the UCTC Transportation Improvement Program (TIP) update. The TIP update will cover the Federal Fiscal Years 2020-2024.

In accordance with the guidelines set forth in the UCTC Operating Procedures, UCTC will form a “TIP Subcommittee” to review existing projects currently programmed on its 2017–2021 TIP as well as new projects, if any, against anticipated federal transportation fiscal targets available for the 2020–2024 TIP cycle.

The UCTC TIP Subcommittee will hold its first meeting on Tuesday, November 27th at the Rondout Municipal Center, Cottekill, NY in Room M-15 following Policy Committee adjournment (roughly 12:00). Subsequent meetings will be scheduled as needed until a draft program can be agreed on. The TIP subcommittee reports directly to the UCTC Technical Committee. Town Supervisors and Mayors or their appointees are welcome to volunteer to participate on the UCTC TIP Subcommittee or to attend subcommittee meetings. The subcommittee reports directly to the UCTC Technical Committee.

TIP Development Schedule and Process

A critical outcome of the TIP update process is the delivery of an approved, fiscally constrained TIP for inclusion in the State Transportation Improvement Program (STIP) by June 28th, 2019.

NYS DOT has indicated that federal funding levels will remain flat for the upcoming TIP cycle; as such, UCTC will utilize fiscal planning targets from the last update cycle, which have been enclosed for your reference. The process for updating the TIP is detailed within the UCTC Operating Procedures, available online at <https://ulstercountyny.gov/planning/transportation/>. Projects identified with phases scheduled to be obligated in FFY 2020 have first right to the funds available. Projects programmed in subsequent years will generally receive second preference. If any excess federal funds remain after the fiscal needs of the existing program have been met, the UCTC will seek direction from the TIP Subcommittee as to how to program remaining funds. In previous years, excess funds have been made available for new project solicitation on federal-aid eligible transportation facilities, including locally-owned roads and bridges.

The TIP is a ‘fiscally constrained’ document that requires UCTC to demonstrate to the Federal Highway Administration and Federal Transit Administration that sufficient funds (Federal, State, local, and private) exist to implement the proposed transportation system improvements, as well as to operate and maintain the entire system. UCTC has adopted NYS DOT’s “preservation first” strategy which prioritizes preventive, corrective and demand work that seeks to preserve the core integrity of the transportation system over discretionary or enhancement projects. In addition, projects must be consistent with UCTC’s Long Range Transportation Plan.

A meeting of the UCTC Policy Committee is scheduled from 10:00 – 12:00 on Tuesday, November 27th at the Rondout Municipal Center (joint Marlbetown/Rosendale Town Hall) in Room M-15; the UCTC TIP Subcommittee will hold its first meeting following Policy Committee meeting adjournment (12:00).

To volunteer for the TIP subcommittee or if you have questions regarding the TIP and TIP update process, please reach out to Brian Slack, Principal Transportation Planner at UCTC (bsla@co.ulster.ny.us – (845) 334-5590).

**Attachment 1: Estimated Federal-Aid and State Funding Targets for MPOs in NYSDOT
Region 8 (based on FFY 2017 targets In Millions of Dollars)**

<i>Fund Source</i>	Roll-In	TOTAL 5 YR R8 FUNDS ALLOCATED FFYs 20 to 24	TOTAL 5 YR Columbia "Share" FFYs 20 to 24	TOTAL 5 YR MHSTCC "Share" FFYs 20 to 24	TOTAL 5 YR OCTC "Share" FFYs 20 to 24	TOTAL 5 YR PDCTC "Share" FFYs 20 to 24	TOTAL 5 YR UCTC "Share" FFYs 20 to 24
Nat'l HW Performance	106.2	390.5.5	27.4	196	67.6	57.7	44.19
Off-Sys Bridge	-7.9	12.7	2.2	2.3	2.4	2.2	3.6
CM/AQ	29.4	99.8	0	78.4	21.5	0	0
STP/FLEX	14.8	98.3	6.5	49.8	17.4	14.4	10.3
STP/LGURB	-21.3	98.5	0	75.4	9.9	11.7	1.5
Local	-3.3	98.4	6.5	49.9	17.4	14.4	10.3
STP/SAFETY	3.7	31.5	2.1	16	5.6	4.6	3.3
Totals FA allocated	67.7	689.3	36.3	387.7	117.3	88.4	59.6
SDF allocated	-71.7	231.3	19.9	122.3	40.8	32.7	21.6
Totals	-4.1	920.6	50.2	510	158.1	121.1	81.2

Notes: MHSTCC, OCTC, PDCTC receive no allocation of federal or state funds except for STP/LGURB and CMAQ. UCTC receives no allocation of federal or state funds except STP/LGURB. CCTAC receives no allocation of federal or state funds. Therefore all non-allocated totals shown for MPO's/TAC are based upon the percentages of Region 8's capital program that are calculated on Fairness Sheet which attempts to create targets for the various funding sources based upon their purpose and need. These amounts are merely guides and may change based upon Regional priorities which transcend individual MPOs as non-allocated funds flow to the Region not to the individual MPO's/TAC's.

Attachment 2: Summary of Affected UCTC Local Projects

(Includes only those projects with phases in 2020 or beyond; excludes those projects funded through discretionary grant awards, such as TAP)

Full Project Listings can be obtained from *Adopted 2017-2021 Highway Project Listing* updated 10/29/18) available online at <http://www.co.ulster.ny.us/planning/tip.html>

LOCAL SPONSOR	PIN	DESC	TOTAL 5 YEAR PROGRAM (2011 DOLLARS, FED SHARE ONLY) in millions of dollars		
1	Ulster County DPW	875771	CAPE AVENUE/BEERKILL BRIDGE REHABILITATION	STP FLEX	1.083
2	TOWN OF WAWARSING	875925	D&H CANAL/O&W RR TRAIL	STP FLEX	0.727
3	VILLAGE OF ELLENVILLE	875927	CLINTON AVENUE/NORTH GULLY BRIDGE REHABILITATION	STP FLEX	1.5
4	ULSTER COUNTY DPW	875992	CR 14 (WESTERN AVE/PLATTEKILL RD) REPAVING	STP LG URBAN	0.909
5	TOWN OF ULSTER	875993	LEGG'S MILL ROAD/SEREMA COURT INTERSECTION IMPROVEMENT PROJECT	STP LG URBAN	0.646
6	CITY OF KINGSTON	876027	ABEEL STREET: DOCK STREET TO HUDSON STREET (STAGE 1)	STP LG URBAN	4.659
7	ULSTER COUNTY DPW	876175	BRIDGE REPLACEMENT: FANTINEKILL BRIDGE	STP-OFF	1.539
8	ULSTER COUNTY DPW	876176	BRIDGE REPLACEMENT: WOLVEN BRIDGE	STP-OFF	1.558
9	ULSTER COUNTY DPW	876193	HORSENDEN RD RESURFACING	STP FLEX	0.642
10	UCTC	8T0714	BLOCK PROGRAM FOR OFF SYSTEM BRIDGES	STP-OFF	1.941
11	UCTC	8T0715	BLOCK PROGRAM FOR FAVEMENT REHABILITATION	STP FLEX	1.196
FUND CATEGORY TOTALS:					
Note: Federal amounts shown are in 2017 dollars and will need to be adjusted for inflation during the TIP update. Also, some project phases included in this summary and calculation have already been obligated in prior years; the total is therefore an estimate and not an exact calculation.				STP FLEX	5.148
				STP LG URBAN	6.214
				STP-OFF	5.038