

**** ULSTER COUNTY TRANSPORTATION COUNCIL ****

Wednesday, April 9, 2014

TIP AMENDMENT: UCTC 14-2A-01

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013						
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

UCAT	NORMAL FLEET BUS REPLACEMENT SCHEDULE - FOUR (4) LOW FLOOR THIRTY FOOT CUTAWAYS FOR THE ULSTER COUNTY AREA TRANSPORTATION (UCAT) SYSTEM. ULSTER COUNTY	FTA 5307 10/2013	0.520	MISC		0.520						
8TRU63 TRANSIT <Exempt>		LOCAL 10/2013	0.065	MISC		0.065						
		STATE 10/2013	0.065	MISC		0.065						
AQC:N/A	ULSTER	TPC : \$0.6-\$1.5 M	TOTAL 5YR COST :		0.650		0.000	0.650	0.000	0.000	0.000	0.000

To

UCAT	NORMAL FLEET BUS REPLACEMENT SCHEDULE - FOUR (4) LOW FLOOR THIRTY FOOT CUTAWAYS FOR THE ULSTER COUNTY AREA TRANSPORTATION (UCAT) SYSTEM. ULSTER COUNTY	FTA 5307 10/2013	0.820	MISC		0.820						
8TRU63 TRANSIT <Exempt>		LOCAL 10/2013	0.103	MISC		0.103						
		STATE 10/2013	0.103	MISC		0.103						
AQC:N/A	ULSTER	TPC : \$0.6-\$1.5 M	TOTAL 5YR COST >		1.026		0.000	1.026	0.000	0.000	0.000	0.000

Ballot Comment: TRANSFER 300K IN UNALLOCATED UZA 89 FTA 5307 MONIES VIA UCTC RESOLUTION 2014-03. SUPPORTING RESOLUTIONS: UCTC 2013-12, PDCTC 2014-3, OCTC 2014-1