

**** ULSTER COUNTY TRANSPORTATION COUNCIL ****

ADMINISTRATIVE MODIFICATION: UCTC 15-17A-AA

Tuesday, July 28, 2015

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013						
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

NYSDOT 846317 BRIDGE <Exempt>	ROUTE 213 OVER RONDOUT CREEK (EDDYVILLE) BRIDGE MBC	SDF 10/2014	0.017	PRELDES			0.017					
		SDF 10/2014	0.010	SCOPING			0.010					
		STP FLEX 07/2015	0.400	CONINSP			0.400					
		SDF 07/2015	0.100	CONINSP			0.100					
		STP FLEX 07/2015	4.000	CONST			4.000					
		SDF 07/2015	1.000	CONST			1.000					
		STP FLEX 02/2015	0.160	DETLDES			0.160					
		SDF 02/2015	0.040	DETLDES			0.040					
AQC:N/A	ULSTER	TPC : \$4.6-\$7.5 M	TOTAL 5YR COST :	5.727		0.000	0.000	5.727	0.000	0.000	0.000	0.000

To

NYSDOT 846317 BRIDGE <Exempt>	ROUTE 213 OVER RONDOUT CREEK (EDDYVILLE) BRIDGE MBC	SDF 10/2014	0.017	PRELDES			0.017					
		SDF 10/2014	0.010	SCOPING			0.010					
		STP FLEX 07/2015	0.432	CONINSP			0.432					
		SDF 07/2015	0.108	CONINSP			0.108					
		STP FLEX 07/2015	4.320	CONST			4.320					
		SDF 07/2015	1.080	CONST			1.080					
		STP FLEX 02/2015	0.160	DETLDES			0.160					
		SDF 02/2015	0.040	DETLDES			0.040					
AQC:N/A	ULSTER	TPC : \$4.6-\$7.5 M	TOTAL 5YR COST >	6.167		0.000	0.000	6.167	0.000	0.000	0.000	0.000

Ballot Comment: INCREASE IN FUNDING TO MATCH THE CURRENT ENGINEER'S ESTIMATE AT PS&E. OFFSET UTILIZING EXTRAORDINARY BID SAVINGS ON 881269. BID SAVINGS WERE 1.421M MATCHED. CHANGES LESS THAN .5M. PROCESSING AS ADMIN MOD PER UCTC OPERATING PROCEDURES.