

**** ULSTER COUNTY TRANSPORTATION COUNCIL ****

Monday, July 18, 2016

ADMINISTRATIVE MODIFICATION: UCTC16-11A-AA

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013						
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

UCAT	NORMAL FLEET BUS REPLACEMENT SCHEDULE	FTA 5307 10/2015	0.320	MISC				0.320			
		LOCAL 10/2015	0.040	MISC				0.040			
		STATE 10/2015	0.040	MISC				0.040			
AQC:N/A	ULSTER	TPC : < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.400	0.000	0.000	0.000

To

UCAT	NORMAL FLEET BUS REPLACEMENT SCHEDULE	FTA 5307 07/2016	0.341	MISC				0.341			
		LOCAL 07/2016	0.043	MISC				0.043			
		STATE 07/2016	0.043	MISC				0.043			
AQC:N/A	ULSTER	TPC : < \$0.75 M	TOTAL 5YR COST >		0.000	0.000	0.000	0.427	0.000	0.000	0.000

Ballot Comment:

ADMIN MOD PER UCTC OPERATING PROCEDURES - PROJECT SELECTION TO MOVE DATE OF OBLIGATION AND TO ADD ADDITIONAL FUNDS AVAILABLE FFY 2015 5339 KINGSTON URBANIZED AREA. UCTC RESOLUTION 2016-13. CHANGE IN PROJECT DESCRIPTION TO REFLECT PROJECT NEEDS.