

**\*\* ULSTER COUNTY TRANSPORTATION COUNCIL \*\***

**ADMINISTRATIVE MODIFICATION: UCTC16-13A-AA**

Wednesday, September 7, 2016

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM  in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013						
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
AQ CODE	COUNTY	TOTAL PROJECT COST									

**From**

CITY OF KINGSTON <b>878049</b> CONST <Exempt>	CONSTRUCTION OF PEDESTRIAN & BICYCLE FACILITIES ON THE BROADWAY CORRIDOR. BROADWAY @ ST. JAMES ST- FOXHALL AVE. STREETScape IMPROVEMENTS & ENHANCEMENTS INCLUDING SIDEWALKS, CURBING, BIKE LANES, PED BUMPOUTS, LIGHTING, BENCHES AND TREES. TEP 2014	LOCAL 12/2014	0.224	DETLDES			0.224					
		LOCAL 12/2014	0.025	PRELDES			0.025					
		STP ENHANCE 06/2016	0.201	CONINSP				0.201				
		LOCAL 06/2016	0.100	CONINSP				0.100				
		STP ENHANCE 06/2016	1.800	CONST				1.800				
		LOCAL 06/2016	0.900	CONST			0.900					
AQC:N/A	ULSTER	TPC : \$2-\$4 M	<b>TOTAL 5YR COST :</b>	3.250		0.000	0.000	0.249	3.001	0.000	0.000	0.000

**To**

CITY OF KINGSTON <b>878049</b> CONST <Exempt>	CONSTRUCTION OF PEDESTRIAN & BICYCLE FACILITIES ON THE BROADWAY CORRIDOR. BROADWAY @ ST. JAMES ST- FOXHALL AVE. STREETScape IMPROVEMENTS & ENHANCEMENTS INCLUDING SIDEWALKS, CURBING, BIKE LANES, PED BUMPOUTS, LIGHTING, BENCHES AND TREES. TEP 2014	LOCAL 12/2014	0.224	DETLDES			0.224					
		LOCAL 12/2014	0.025	PRELDES			0.025					
		STP ENHANCE 09/2017	0.201	CONINSP				0.201				
		LOCAL 09/2017	0.100	CONINSP				0.100				
		STP ENHANCE 09/2017	1.800	CONST				1.800				
		LOCAL 09/2017	0.900	CONST			0.900					
AQC:N/A	ULSTER	TPC : \$2-\$4 M	<b>TOTAL 5YR COST &gt;</b>	3.250		0.000	0.000	0.249	0.000	3.001	0.000	0.000

**Ballot Comment:** ADJUSTING OBLIGATION DATES TO MATCH CURRENT PROJECT SCHEDULE. CHANGE MEETS CRITERIA FOR ADMINISTRATIVE MODIFICATION PER UCTC OPERATING PROCEDURES