

**** ULSTER COUNTY TRANSPORTATION COUNCIL ****

ADMINISTRATIVE MODIFICATION: UCTC16-8A-AA

Friday, April 29, 2016

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013								
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018		
AQ CODE	COUNTY	TOTAL PROJECT COST											
NYSDOT 881126 RECON <Exempt>	I-587 @ ALBANY AVENUE & BROADWAY INTERSCETION RECONSTRUCTION INCLUDING IMPROVEMENTS TO SIDEWALKS AND PEDESTRAIN FACILITIES AS NEEDED. DETAILED CAPACITY/SAFETY IMPROVEMENTS WILL BE DEVELOPED DURING THE SCOPING PHASE. CTY OF KINGSTON	HSIP 09/2015	0.113	PRELDES			0.113						
		SDF 09/2015	0.013	PRELDES			0.013						
		HSIP 05/2015	0.006	ROWINCD			0.006						
		SDF 05/2015	0.001	ROWINCD			0.001						
		HSIP 09/2015	0.068	SCOPING			0.068						
		SDF 09/2015	0.008	SCOPING			0.008						
		NHPP 09/2015	0.112	PRELDES			0.112						
		SDF 09/2015	0.012	PRELDES			0.012						
		NHPP 05/2015	0.006	ROWINCD			0.006						
		SDF 05/2015	0.001	ROWINCD			0.001						
		NHPP 09/2015	0.066	SCOPING			0.066						
		SDF 09/2015	0.008	SCOPING			0.008						
		HSIP 09/2016	0.180	DETLDES					0.180				
		SDF 09/2016	0.020	DETLDES					0.020				
		HSIP 05/2016	0.052	ROWACQU					0.052				
		SDF 05/2016	0.006	ROWACQU					0.006				
		HSIP 05/2016	0.006	ROWINCD					0.006				
		SDF 05/2016	0.001	ROWINCD					0.001				
		NHPP 09/2016	0.180	DETLDES					0.180				
		SDF 09/2016	0.020	DETLDES					0.020				
		NHPP 05/2016	0.053	ROWACQU					0.053				
		SDF 05/2016	0.006	ROWACQU					0.006				
		NHPP 05/2016	0.005	ROWINCD					0.005				
		SDF 05/2016	0.001	ROWINCD					0.001				
		HSIP 07/2017	0.180	CONINSP						0.180			
		SDF 07/2017	0.020	CONINSP						0.020			
		HSIP 07/2017	1.800	CONST						1.800			
		SDF 07/2017	0.200	CONST						0.200			
NHPP 07/2017	0.180	CONINSP						0.180					
SDF 07/2017	0.020	CONINSP						0.020					
NHPP 07/2017	1.800	CONST						1.800					
SDF 07/2017	0.200	CONST						0.200					
AQC:N/A	ULSTER	TPC : \$4.6-\$7.5 M	TOTAL 5YR COST >	5.344		0.000	0.000	0.414	0.530	4.400	0.000	0.000	

Ballot Comment: INCREASES IN ROWINCD AND ACQ REQUIRED. SCHEDULE CHANGES TO REFLECT CURRENT PROJECT TIMELINE. OFFSET FROM PIN 875777. TOTAL CHANGE BELOW .500M AND MEETS CRITERIA FOR ADMINISTRATIVE MODIFICATION