

**** ULSTER COUNTY TRANSPORTATION COUNCIL ****

ADMINISTRATIVE MODIFICATION: UCTC17-14A-AA

Monday, April 24, 2017

Page 1 of 1

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

UCAT 8TRU50 TRANSIT <Exempt>	ULSTER COUNTY AREA TRANSIT - OPERATING ASSISTANCE TO ENABLE AND SUSTAIN CONTINUED OPERATION OF SERVICE.	FTA 5307 01/2016	0.000	MISC	0.600							
		LOCAL 01/2016	0.000	MISC	0.600							
		FTA 5307 10/2016	0.600	MISC		0.600						
		LOCAL 10/2016	0.600	MISC		0.600						
		FTA 5307 10/2017	0.600	MISC			0.600					
		LOCAL 10/2017	0.600	MISC			0.600					
		FTA 5307 10/2018	0.600	MISC				0.600				
		LOCAL 10/2018	0.600	MISC				0.600				
		FTA 5307 10/2019	0.600	MISC					0.600			
		LOCAL 10/2019	0.600	MISC					0.600			
FTA 5307 10/2020	0.600	MISC						0.600				
LOCAL 10/2020	0.600	MISC						0.600				
AQC:N/A	ULSTER	TPC : \$6-\$9.4 M	TOTAL 5YR COST :	6.000		1.200	1.200	1.200	1.200	1.200	1.200	0.000

To

UCAT 8TRU50 TRANSIT <Exempt>	ULSTER COUNTY AREA TRANSIT - OPERATING ASSISTANCE TO ENABLE AND SUSTAIN CONTINUED OPERATION OF SERVICE.	FTA 5307 01/2016	0.000	MISC	0.600							
		LOCAL 01/2016	0.000	MISC	0.600							
		FTA 5307 10/2016	0.300	MISC		0.300						
		LOCAL 10/2016	0.300	MISC		0.300						
		FTA 5307 10/2017	0.300	MISC			0.300					
		LOCAL 10/2017	0.300	MISC			0.300					
		FTA 5307 10/2018	0.600	MISC				0.600				
		LOCAL 10/2018	0.600	MISC				0.600				
		FTA 5307 10/2019	0.600	MISC					0.600			
		LOCAL 10/2019	0.600	MISC					0.600			
FTA 5307 10/2020	0.600	MISC						0.600				
LOCAL 10/2020	0.600	MISC						0.600				
AQC:N/A	ULSTER	TPC : \$6-\$9.4 M	TOTAL 5YR COST >	4.800		1.200	0.600	0.600	1.200	1.200	1.200	0.000

Ballot Comment: COST CHANGE TO REFLECT ACTUAL AGENCY NEEDS. CHANGE MEETS THE REQUIREMENTS OF AN ADMINISTRATIVE MODIFICATION PER UCTC OPERATING PROCEDURES.