

**\*\* ULSTER COUNTY TRANSPORTATION COUNCIL \*\***

**ADMINISTRATIVE MODIFICATION: UCTC17-16A-AA**

Monday, April 24, 2017

Page 1 of 1

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM  in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									

**From**

UCAT  <b>8TRU78</b> TRANSIT <Exempt>	NORMAL FLEET BUS REPLACEMENT / ELECTRONIC FARE COLLECTION SYSTEM FOR THE ULSTER COUNTY AREA TRANSPORTATION (UCAT) SYSTEM.	FTA 5307 10/2016	0.640	MISC		0.640						
		LOCAL 10/2016	0.080	MISC		0.080						
		STATE 10/2016	0.080	MISC		0.080						
		FTA 5307 10/2017	0.220	MISC			0.220					
		LOCAL 10/2017	0.028	MISC			0.028					
		STATE 10/2017	0.028	MISC			0.028					
		FTA 5307 10/2018	0.720	MISC				0.720				
		LOCAL 10/2018	0.090	MISC				0.090				
		STATE 10/2018	0.090	MISC				0.090				
		FTA 5307 10/2019	1.080	MISC					1.080			
		LOCAL 10/2019	0.135	MISC					0.135			
		STATE 10/2019	0.135	MISC					0.135			
		FTA 5307 10/2020	0.380	MISC							0.380	
		LOCAL 10/2020	0.048	MISC							0.048	
STATE 10/2020	0.048	MISC							0.048			
AQC:N/A	ULSTER	<b>TPC : \$3.3-\$5.6 M</b>	<b>TOTAL 5YR COST :</b>	3.802		0.000	0.800	0.276	0.900	1.350	0.476	0.000

**To**

UCAT  <b>8TRU78</b> TRANSIT <Exempt>	NORMAL FLEET BUS REPLACEMENT / ELECTRONIC FARE COLLECTION SYSTEM FOR THE ULSTER COUNTY AREA TRANSPORTATION (UCAT) SYSTEM.	FTA 5307 10/2016	0.096	MISC		0.096						
		LOCAL 10/2016	0.012	MISC		0.012						
		STATE 10/2016	0.012	MISC		0.012						
		FTA 5339 10/2016	0.544	MISC		0.544						
		LOCAL 10/2016	0.068	MISC		0.068						
		STATE 10/2016	0.068	MISC		0.068						
		FTA 5307 10/2018	0.044	MISC				0.044				
		LOCAL 10/2018	0.006	MISC				0.006				
		STATE 10/2018	0.006	MISC				0.006				
		FTA 5339 10/2018	0.409	MISC				0.409				
		LOCAL 10/2018	0.051	MISC				0.051				
		STATE 10/2018	0.051	MISC				0.051				
		FTA 5307 10/2019	1.080	MISC					1.080			
		LOCAL 10/2019	0.135	MISC					0.135			
STATE 10/2019	0.135	MISC					0.135					
FTA 5307 10/2020	0.380	MISC							0.380			
LOCAL 10/2020	0.048	MISC							0.048			
STATE 10/2020	0.048	MISC							0.048			
AQC:N/A	ULSTER	<b>TPC : \$3.3-\$5.6 M</b>	<b>TOTAL 5YR COST &gt;</b>	3.193		0.000	0.800	0.000	0.567	1.350	0.476	0.000

**Ballot Comment:**

ADJUSTMENT TO MATCH CURRENT PROGRAM NEEDS. CHANGES MEET THE REQUIREMENTS OF AN ADMINISTRATIVE MODIFICATION PER UCTC OPERATING PROCEDURES.