

**** ULSTER COUNTY TRANSPORTATION COUNCIL ****

ADMINISTRATIVE MODIFICATION: UCTC17-2A-AA

Monday, January 23, 2017

Page 1 of 1

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

VILLAGE OF NEW PALTZ 876122 CONST <Exempt>	CONSTRUCT NEW SIDEWALKS AND CURBING ON PROSPECT, CHURCH AND H.W. DUBOIS DRIVE; REPLACE DETERIORATED BLUE STONE SIDEWALK AND CURBING HUGUENOT STREET.	TAP LG URBAN 11/2015	0.000	DETLDES	0.008						
		LOCAL 11/2015	0.000	DETLDES	0.002						
		TAP LG URBAN 11/2015	0.000	PRELDES	0.012						
		LOCAL 11/2015	0.000	PRELDES	0.003						
		TAP LG URBAN 01/2016	0.000	ROWACQU	0.004						
		LOCAL 01/2016	0.000	ROWACQU	0.001						
		TAP LG URBAN 11/2015	0.000	ROWINCD	0.004						
		LOCAL 11/2015	0.000	ROWINCD	0.001						
		TAP LG URBAN 10/2017	0.010	CONINSP			0.010				
		LOCAL 10/2017	0.002	CONINSP			0.002				
TAP LG URBAN 10/2017	0.164	CONST			0.164						
LOCAL 10/2017	0.041	CONST			0.041						
AQC:N/A	ULSTER	TPC : < \$0.75 M	TOTAL 5YR COST :	0.217	0.035	0.000	0.217	0.000	0.000	0.000	0.000

To

VILLAGE OF NEW PALTZ 876122 CONST <Exempt>	CONSTRUCT NEW SIDEWALKS AND CURBING ON PROSPECT, CHURCH AND H.W. DUBOIS DRIVE; REPLACE DETERIORATED BLUE STONE SIDEWALK AND CURBING HUGUENOT STREET.	TAP LG URBAN 10/2017	0.010	CONINSP			0.010				
		LOCAL 10/2017	0.002	CONINSP			0.002				
		TAP LG URBAN 10/2017	0.192	CONST			0.192				
		LOCAL 10/2017	0.048	CONST			0.048				
AQC:N/A	ULSTER	TPC : < \$0.75 M	TOTAL 5YR COST >	0.252	0.000	0.000	0.252	0.000	0.000	0.000	0.000

Ballot Comment:

PRELIM DESIGN AND ROW INC TO BE DE-OBLIGATED. MOVE ALL FUNDS FROM PRELIM DESIGN, DETAILED DESIGN, ROW INC & ROW ACQ TO CONSTRUCTION PHASE. MEETS REQUIREMENTS FOR ADMINISTRATIVE MODIFICATION PER UCTC OPERATING PROCEDURES.