

**** ULSTER COUNTY TRANSPORTATION COUNCIL ****

ADMINISTRATIVE MODIFICATION: UCTC17-33A-AA

Friday, October 20, 2017

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

UCAT	UZA 454 5339 BLOCK BUS FACILITIES PROGRAM - ULSTER COUNTY AREA TRANSIT. CAPITAL PROGRAM PROVIDES FUNDING TO REPLACE, REHABILITATE AND PURCHASE BUSES AND RELATED EQUIPMENT AND TO CONSTRUCT BUS-RELATED FACILITIES	FTA 5339 01/2016	0.000	MISC	0.045						
8TRU82 TRANSIT <Exempt>		LOCAL 01/2016	0.000	MISC	0.011						
		FTA 5339 05/2017	0.121	MISC		0.121					
		LOCAL 05/2017	0.030	MISC		0.030					
AQC:N/A	ULSTER	TPC : < \$0.75 M	TOTAL 5YR COST :	0.151	0.056	0.151	0.000	0.000	0.000	0.000	0.000

To

UCAT	UZA 454 5339 BLOCK BUS FACILITIES PROGRAM - ULSTER COUNTY AREA TRANSIT. CAPITAL PROGRAM PROVIDES FUNDING TO REPLACE, REHABILITATE AND PURCHASE BUSES AND RELATED EQUIPMENT AND TO CONSTRUCT BUS-RELATED FACILITIES	FTA 5339 01/2016	0.000	MISC	0.045						
8TRU82 TRANSIT <Exempt>		LOCAL 01/2016	0.000	MISC	0.011						
		FTA 5339 10/2017	0.069	MISC			0.069				
		STATE 10/2017	0.082	MISC			0.082				
AQC:N/A	ULSTER	TPC : < \$0.75 M	TOTAL 5YR COST >	0.151	0.056	0.000	0.151	0.000	0.000	0.000	0.000

Ballot Comment:

FUNDING MOVED TO FFY18 TO MEET PROJECT SCHEDULE. ADDITION OF ACCELERATED TRANSIT CAPITOL VIA STATE FUNDING AND ADJUSTMENT OF APPORTIONMENT TO MATCH NEW FUNDING SOURCE AND AMOUNTS. CHANGES MEET THE REQUIREMENTS OF AN ADMINISTRATIVE MODIFICATION PER UCTC OPERATING PROCEDURES.