

**\*\* ULSTER COUNTY TRANSPORTATION COUNCIL \*\***

Monday, December 18, 2017

**ADMINISTRATIVE MODIFICATION: UCTC17-36A-AA**

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM  in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									

**From**

NYS DOT  <b>881126</b> RECON <Exempt>	I-587 @ ALBANY AVENUE & BROADWAY INTERSCETION RECONSTRUCTION INCLUDING IMPROVEMENTS TO SIDEWALKS AND PEDESTRAIN FACILITIES AS NEEDED. DETAILED CAPACITY/SAFETY IMPROVEMENTS WILL BE DEVELOPED DURING THE SCOPING PHASE. CTY OF KINGSTON. THE STATE CERTIFIES THAT THE HSIP PORTION OF THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER.	HSIP 01/2017	0.180	DETLDES		0.180						
		SDF 01/2017	0.020	DETLDES		0.020						
		HSIP 02/2017	0.021	ROWACQU		0.021						
		SDF 02/2017	0.003	ROWACQU		0.003						
		NHPP 01/2017	0.180	DETLDES		0.180						
		SDF 01/2017	0.020	DETLDES		0.020						
		NHPP 02/2017	0.023	ROWACQU		0.023						
		SDF 02/2017	0.003	ROWACQU		0.003						
		HSIP 07/2018	0.225	CONINSP			0.225					
		SDF 07/2018	0.025	CONINSP			0.025					
		HSIP 07/2018	2.250	CONST			2.250					
		SDF 07/2018	0.250	CONST			0.250					
		NHPP 07/2018	0.225	CONINSP			0.225					
		SDF 07/2018	0.025	CONINSP			0.025					
		NHPP 07/2018	2.250	CONST			2.250					
SDF 07/2018	0.250	CONST			0.250							
AQC:N/A	ULSTER	TPC : \$6-\$9.4 M	<b>TOTAL 5YR COST :</b>	5.950		0.000	0.450	5.500	0.000	0.000	0.000	0.000

**To**

NYS DOT  <b>881126</b> RECON <Exempt>	I-587 @ ALBANY AVENUE & BROADWAY INTERSCETION RECONSTRUCTION INCLUDING IMPROVEMENTS TO SIDEWALKS AND PEDESTRAIN FACILITIES AS NEEDED. DETAILED CAPACITY/SAFETY IMPROVEMENTS WILL BE DEVELOPED DURING THE SCOPING PHASE. CTY OF KINGSTON. THE STATE CERTIFIES THAT THE HSIP PORTION OF THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER.	HSIP 01/2017	0.180	DETLDES		0.180						
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		NHPP 01/2017	0.180	DETLDES		0.180						
		SDF 01/2017	0.020	DETLDES		0.020						
		NHPP 02/2017	0.023	ROWACQU		0.023						
		SDF 02/2017	0.003	ROWACQU		0.003						
		HSIP 07/2018	0.385	CONINSP			0.385					
		SDF 07/2018	0.043	CONINSP			0.043					
		HSIP 07/2018	2.565	CONST			2.565					
		SDF 07/2018	0.285	CONST			0.285					
		NHPP 07/2018	0.385	CONINSP			0.385					
		SDF 07/2018	0.043	CONINSP			0.043					
		NHPP 07/2018	2.565	CONST			2.565					
SDF 07/2018	0.285	CONST			0.285							
AQC:N/A	ULSTER	TPC : \$6-\$9.4 M	<b>TOTAL 5YR COST &gt;</b>	7.006		0.000	0.450	6.556	0.000	0.000	0.000	0.000

**Ballot Comment:**

ADDITIONAL FUNDS REQUIRED DUE TO COMPLEXITY AND ESTIMATE INCREASES. OFFSET COMING FROM MID HUDSON SOUTH PIN 881475. CHANGES MEET THE REQUIREMENTS OF AN ADMINISTRATIVE MODIFICATION PER UCTC OPERATING PROCEDURES.