

**\*\* ULSTER COUNTY TRANSPORTATION COUNCIL \*\***  
**ADMINISTRATIVE MODIFICATION: UCTC18-10A-AA**

Friday, March 30, 2018

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									

**From**

VL OF ELLENVILLE 875927 BRIDGE <Exempt>	CLINTON AVENUE/NORTH GULLY BRIDGE REHABILITATION, BIN 2262980. PROJECT WILL REPLACE THE BRIDGE CARRYING CLINTON AVENUE OVER NORTH GULLY IN THE VILLAGE OF ELLENVILLE, ULSTER COUNTY	STP FLEX 11/2017	0.087	DETLDES			0.087					
		LOCAL 11/2017	0.023	DETLDES			0.023					
		STP FLEX 11/2017	0.104	PRELDES			0.104					
		LOCAL 11/2017	0.026	PRELDES			0.026					
		STP FLEX 11/2017	0.017	ROWINCD			0.017					
		LOCAL 11/2017	0.004	ROWINCD			0.004					
		STP FLEX 11/2018	0.015	ROWACQU				0.015				
		LOCAL 11/2018	0.003	ROWACQU				0.003				
		STP FLEX 10/2020	0.132	CONINSP							0.132	
		LOCAL 10/2020	0.033	CONINSP							0.033	
STP FLEX 10/2020	0.845	CONST							0.845			
LOCAL 10/2020	0.211	CONST							0.211			
AQC:N/A	ULSTER	TPC : \$1.2-\$2.5 M	<b>TOTAL 5YR COST :</b>	1.500		0.000	0.000	0.261	0.018	0.000	1.221	0.000

**To**

VL OF ELLENVILLE 875927 BRIDGE <Exempt>	CLINTON AVENUE/NORTH GULLY BRIDGE REHABILITATION, BIN 2262980. PROJECT WILL REPLACE THE BRIDGE CARRYING CLINTON AVENUE OVER NORTH GULLY IN THE VILLAGE OF ELLENVILLE, ULSTER COUNTY	STP FLEX 06/2018	0.087	DETLDES			0.087					
		LOCAL 06/2018	0.023	DETLDES			0.023					
		STP FLEX 06/2018	0.104	PRELDES			0.104					
		LOCAL 06/2018	0.026	PRELDES			0.026					
		STP FLEX 06/2018	0.017	ROWINCD			0.017					
		LOCAL 06/2018	0.004	ROWINCD			0.004					
		STP FLEX 06/2019	0.015	ROWACQU				0.015				
		LOCAL 06/2019	0.003	ROWACQU				0.003				
		STP FLEX 10/2020	0.132	CONINSP							0.132	
		LOCAL 10/2020	0.033	CONINSP							0.033	
STP FLEX 10/2020	0.845	CONST							0.845			
LOCAL 10/2020	0.211	CONST							0.211			
AQC:N/A	ULSTER	TPC : \$1.2-\$2.5 M	<b>TOTAL 5YR COST &gt;</b>	1.500		0.000	0.000	0.261	0.018	0.000	1.221	0.000

**Ballot Comment:** ADJUSTING TO MEET CURRENT PROJECT SCHEDULE. THIS SCHEDULE CHANGE MEETS THE REQUIREMENTS OF AN ADMINISTRATIVE MODIFICATION PER UCTC OPERATING PROCEDURES.

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									

**From**

TN OF SHANDAKEN <b>876161</b> BRIDGE <Exempt>	PECK HOLLOW RD BRIDGE REPLACEMENT OVER THE PECK HOLLOW STREAM. PURPOSE - DUE TO DETERIORATION TO BRING TO STATE OF GOOD REPAIR. BIN 2270000. BRIDGE NY AWARD. FUNDING IS 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% LOCAL MATCH. TOWN OF SHANDAKEN, ULSTER COUNTY, NY	STP-OFF 07/2017	0.071	DETLDES		0.071					
		LOCAL 07/2017	0.004	DETLDES		0.004					
		STP-OFF 03/2017	0.071	PRELDES		0.071					
		LOCAL 03/2017	0.004	PRELDES		0.004					
		STP-OFF 03/2017	0.010	ROWINCD		0.010					
		LOCAL 03/2017	0.001	ROWINCD		0.001					
		STP-OFF 07/2018	0.081	CONINSP			0.081				
		LOCAL 07/2018	0.004	CONINSP			0.004				
		STP-OFF 07/2018	0.599	CONST			0.599				
		LOCAL 07/2018	0.032	CONST			0.032				
STP-OFF 11/2017	0.024	ROWACQU			0.024						
LOCAL 11/2017	0.001	ROWACQU			0.001						
AQC:N/A	ULSTER	TPC : \$0.6-\$1.5 M	<b>TOTAL 5YR COST :</b>	0.902		0.000	0.161	0.741	0.000	0.000	0.000

**To**

TN OF SHANDAKEN <b>876161</b> BRIDGE <Exempt>	PECK HOLLOW RD BRIDGE REPLACEMENT OVER THE PECK HOLLOW STREAM. PURPOSE - DUE TO DETERIORATION TO BRING TO STATE OF GOOD REPAIR. BIN 2270000. BRIDGE NY AWARD. FUNDING IS 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% LOCAL MATCH. TOWN OF SHANDAKEN, ULSTER COUNTY, NY	STP-OFF 03/2017	0.071	PRELDES		0.071					
		LOCAL 03/2017	0.004	PRELDES		0.004					
		STP-OFF 03/2017	0.010	ROWINCD		0.010					
		LOCAL 03/2017	0.001	ROWINCD		0.001					
		STP-OFF 03/2018	0.071	DETLDES			0.071				
		LOCAL 03/2018	0.004	DETLDES			0.004				
		STP-OFF 05/2018	0.024	ROWACQU			0.024				
		LOCAL 05/2018	0.001	ROWACQU			0.001				
		STP-OFF 02/2019	0.081	CONINSP				0.081			
		LOCAL 02/2019	0.004	CONINSP				0.004			
STP-OFF 02/2019	0.599	CONST				0.599					
LOCAL 02/2019	0.032	CONST				0.032					
AQC:N/A	ULSTER	TPC : \$0.6-\$1.5 M	<b>TOTAL 5YR COST &gt;</b>	0.902		0.000	0.086	0.100	0.716	0.000	0.000

**Ballot Comment:** ADJUSTING TO MEET CURRENT PROJECT SCHEDULE. THIS SCHEDULE CHANGE MEETS THE REQUIREMENTS OF AN ADMINISTRATIVE MODIFICATION PER UCTC OPERATING PROCEDURES.