

**** ULSTER COUNTY TRANSPORTATION COUNCIL ****

TIP AMENDMENT: UCTC18-21A-01

Thursday, July 5, 2018

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

NYS DOT 881126 RECON <Exempt>	I-587 @ ALBANY AVENUE & BROADWAY INTERSECTION RECONSTRUCTION INCLUDING IMPROVEMENTS TO SIDEWALKS AND PEDESTRIAN FACILITIES AS NEEDED. DETAILED CAPACITY/SAFETY IMPROVEMENTS WILL BE DEVELOPED DURING THE SCOPING PHASE. CTY OF KINGSTON. THE STATE CERTIFIES THAT THE HSIP PORTION OF THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER.	HSIP 01/2017	0.180	DETLDES		0.180						
		SDF 01/2017	0.020	DETLDES		0.020						
		HSIP 02/2017	0.021	ROWACQU		0.021						
		SDF 02/2017	0.003	ROWACQU		0.003						
		NHPP 01/2017	0.180	DETLDES		0.180						
		SDF 01/2017	0.020	DETLDES		0.020						
		NHPP 02/2017	0.023	ROWACQU		0.023						
		SDF 02/2017	0.003	ROWACQU		0.003						
		HSIP 07/2018	0.385	CONINSP			0.385					
		SDF 07/2018	0.043	CONINSP			0.043					
		HSIP 07/2018	2.565	CONST			2.565					
		SDF 07/2018	0.285	CONST			0.285					
		NHPP 07/2018	0.385	CONINSP			0.385					
		SDF 07/2018	0.043	CONINSP			0.043					
NHPP 07/2018	2.565	CONST			2.565							
SDF 07/2018	0.285	CONST			0.285							
AQC:N/A	ULSTER	TPC : \$9.5-15.5 M	TOTAL 5YR COST :	7.006		0.000	0.450	6.556	0.000	0.000	0.000	0.000

To

NYS DOT 881126 RECON <Exempt>	I-587 @ ALBANY AVENUE & BROADWAY INTERSECTION RECONSTRUCTION INCLUDING IMPROVEMENTS TO SIDEWALKS AND PEDESTRIAN FACILITIES AS NEEDED. DETAILED CAPACITY/SAFETY IMPROVEMENTS WILL BE DEVELOPED DURING THE SCOPING PHASE. CTY OF KINGSTON. THE STATE CERTIFIES THAT THE HSIP PORTION OF THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER.	HSIP 01/2017	0.180	DETLDES		0.180						
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		SDF 02/2017	0.003	ROWACQU		0.003						
		NHPP 02/2017	0.023	ROWACQU		0.023						
		SDF 02/2017	0.003	ROWACQU		0.003						
		HSIP 07/2018	0.385	CONINSP			0.385					
		SDF 07/2018	0.043	CONINSP			0.043					
		HSIP 07/2018	2.565	CONST			2.565					
		SDF 07/2018	0.285	CONST			0.285					
		NHPP 07/2018	0.704	CONINSP			0.704					
		SDF 07/2018	0.078	CONINSP			0.078					
		NHPP 07/2018	4.685	CONST			4.685					
		UTIL 07/2018	0.031	CONST			0.031					
LOCAL 07/2018	1.603	CONST			1.603							
SDF 07/2018	0.521	CONST			0.521							
NHPP 07/2018	0.856	DETLDES			0.856							
SDF 07/2018	0.095	DETLDES			0.095							
AQC:N/A	ULSTER	TPC : \$9.5-15.5 M	TOTAL 5YR COST >	12.101		0.000	0.250	11.851	0.000	0.000	0.000	0.000

Addition of DD phases disapproved and carried out under UCTC18-29A-AA

Ballot Comment: ADDITIONAL FUNDS TO MEET PROJECT NEEDS. SCHEDULE ADJUSTMENT TO MEET PROJECT TIMELINE. OFFSET FROM PIN 881359. ADDITIONAL LOCAL AND UTILITY FUNDS ADDED FOR WATER, SEWER, AND TELCOM BETTERMENTS. FUNDING CHANGE AMOUNT REQUIRES A FULL TIP AMENDMENT. UCTC RESOLUTION UCTC 2018-13.