

**\*\* ULSTER COUNTY TRANSPORTATION COUNCIL \*\***  
**TIP ADMINISTRATIVE MODIFICATION: UCTC18-5A-AA**

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									

**From**

CITY OF KINGSTON 876135 CONST <Exempt>	KINGSTON POINT RAIL TRAIL: PROJECT INCLUDES THE DESIGN AND CONSTRUCTION OF A 1.074 MILE PAVED RAIL TRAIL WITH TRAILHEAD AMENITIES AT SEVERAL ACCESS POINTS ON AN OLD TROLLEY BED FROM EAST CHESTER STREET TO GARRAGHAN DRIVE WITHIN THE CITY OF KINGSTON, ULSTER COUNTY, NY	REC TRAILS 10/2015 LOCAL 10/2015	0.000 0.000	CONST CONST	0.200 0.688							
AQC:N/A	ULSTER	TPC : \$0.6-\$1.5 M	TOTAL 5YR COST :	0.000		0.888	0.000	0.000	0.000	0.000	0.000	0.000

**To**

CITY OF KINGSTON 876135 CONST <Exempt>	KINGSTON POINT RAIL TRAIL: PROJECT INCLUDES THE DESIGN AND CONSTRUCTION OF A 1.074 MILE PAVED RAIL TRAIL WITH TRAILHEAD AMENITIES AT SEVERAL ACCESS POINTS ON AN OLD TROLLEY BED FROM EAST CHESTER STREET TO GARRAGHAN DRIVE WITHIN THE CITY OF KINGSTON, ULSTER COUNTY, NY	REC TRAILS 03/2018 LOCAL 03/2018	0.200 0.688	CONST CONST			0.200 0.688					
AQC:N/A	ULSTER	TPC : \$0.6-\$1.5 M	TOTAL 5YR COST >	0.888		0.000	0.000	0.888	0.000	0.000	0.000	0.000

**Ballot Comment:** CHANGE IN OBLIGATION DATE TO MEET CURRENT PROJECT SCHEDULE. MOVEMENT OF OBLIGATION DATE UTILIZING ROLLOVER CLAUSE. CHANGE MEETS THE REQUIREMENTS OF AN ADMINISTRATIVE MODIFICATION PER UCTC OPERATING PROCEDURES.