

**** ULSTER COUNTY TRANSPORTATION COUNCIL ****
ADMINISTRATIVE MODIFICATION: UCTC18-6A-AA

Wednesday, February 7, 2018

Page 1 of 1

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

LOCAL 875781 MOBIL <Exempt>	TILLSON AVE: FROM ROUTE 92 TO ROUTE 44/55: SAFETY ALIGNMENT WORK. TOWN OF LLOYD, HAMLET OF HIGHLAND, ULSTER COUNTY	STP LG URBAN 03/2018 LOCAL 03/2018 STP LG URBAN 03/2018 LOCAL 03/2018	0.355 0.089 2.645 0.661	CONINSP CONINSP CONST CONST				0.355 0.089 2.645 0.661				
AQC:N/A	ULSTER	TPC : \$3.3-\$5.6 M	TOTAL 5YR COST :	3.750		0.000	0.000	3.750	0.000	0.000	0.000	0.000

To

LOCAL 875781 MOBIL <Exempt>	TILLSON AVE: FROM ROUTE 92 TO ROUTE 44/55: SAFETY ALIGNMENT WORK. TOWN OF LLOYD, HAMLET OF HIGHLAND, ULSTER COUNTY	STP LG URBAN 02/2019 LOCAL 02/2019 STP LG URBAN 02/2019 LOCAL 02/2019	0.355 0.089 2.645 0.661	CONINSP CONINSP CONST CONST				0.355 0.089 2.645 0.661				
AQC:N/A	ULSTER	TPC : \$3.3-\$5.6 M	TOTAL 5YR COST >	3.750		0.000	0.000	0.000	3.750	0.000	0.000	0.000

Ballot Comment: SPONSOR REQUESTED SCHEDULE CHANGE; ROW ADQUISITION TAKING LONGER THAN ANTICIPATED