

DRAFT RESOLUTION 2019-07
ULSTER COUNTY TRANSPORTATION COUNCIL

**AMENDMENT TO THE UCTC FEDERAL FISCAL YEAR (FFY) 2017-2021
TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO AMEND NYSDOT PINS
881126: I-587 @ ALBANY AVE, 881354: ROUTE 213 SIDEWALK AND SETTLEMENT
REPAIR, 881451: CULVERT REPLACEMENTS COSTS AND SCHEDULE AS SHOWN IN
ATTACHMENT 1.**

WHEREAS, the Ulster County Transportation Council (UCTC) has been designated by the Governor of the State of New York as the Metropolitan Planning Organization responsible, together with the State, for the comprehensive, continuing, and cooperative transportation planning process for the Ulster County portions of the Poughkeepsie-Newburgh NY-NJ Urbanized Area; and

WHEREAS, Federal rules and regulations require that a Transportation Improvement Program (TIP) be developed and the UCTC is authorized to amend or modify the TIP as needed to add or delete projects and modify costs, schedules and funding for federally funded projects; and

WHEREAS, changes to the UCTC TIP will occur at least once every two years during the TIP update process and may also be made periodically between TIP update cycles; and

WHEREAS, the amendment to the UCTC 2017-2021 TIP as detailed in Attachment 1, has been requested by the New York State Department of Transportation in order modify both costs and schedule to the project; and

WHEREAS, UCTC Operating Procedures dictate that cost changes in excess of \$0.500m constitute an amendment requiring Policy Committee approval and 15 day public notice; and

WHEREAS, UCTC Operating Procedures dictate that schedule changes affecting phases not programmed on the first four years of the approved TIP constitute an amendment requiring Policy Committee approval and 15 day public notice; and

WHEREAS, the amount of Federal funding programmed in each year of the TIP is based on available funding so as to maintain a fiscally-constrained program; and

WHEREAS, for these proposed amendments, the UCTC, in cooperation with the New York State Department of Transportation (NYSDOT), has reviewed and documented compliance of its planning process with adopted *UCTC Operating Procedures*, UCTC public notice procedures, and all existing Federal rules and regulations, including *The Fixing America's Surface Transportation (FAST) Act* requirements; now therefore be it

RESOLVED, that the Ulster County Transportation Council adopts Amendments to the UCTC 2017-2021 TIP as shown in Attachment 1.



DRAFT RESOLUTION 2019-07
ULSTER COUNTY TRANSPORTATION COUNCIL

FURTHER RESOLVED, that the Director of the Ulster County Transportation Council authorizes the Secretary to transmit the TIP Amendments to the New York State Department of Transportation (NYSDOT), Federal Transit Administration (FTA) and Federal Highway Administration (FHWA) for information purposes.

CERTIFICATE, the undersigned, duly qualified Secretary of the Ulster County Transportation Council, certifies that the foregoing is a true and correct copy of a resolution adopted by a vote on April 23, 2019.

Date

By _____
Lance MacMillan, P.E., Acting Secretary,
Ulster County Transportation Council

DRAFT



DRAFT RESOLUTION 2019-07
ULSTER COUNTY TRANSPORTATION COUNCIL

Amend Table 1 of the UCTC 2017-2021 TIP as follows:

** ULSTER COUNTY TRANSPORTATION COUNCIL **
 TIP AMENDMENT: UCTC19-5A-01

Thursday, April 4, 2019

Page 1 of 5

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
From											
NYSDOT 881126 RECON <Exempt>	I-587 @ ALBANY AVENUE & BROADWAY INTERSECTION RECONSTRUCTION INCLUDING IMPROVEMENTS TO SIDEWALKS AND PEDESTRAIN FACILITIES AS NEEDED. DETAILED CAPACITY/SAFETY IMPROVEMENTS WILL BE DEVELOPED DURING THE SCOPING PHASE. CTY OF KINGSTON, ULSTER COUNTY. THE STATE CERTIFIES THAT THE HSIP PORTION OF THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER.	HSIP 01/2017 SDF 01/2017 HSIP 02/2017 SDF 02/2017 NHPP 01/2017 SDF 01/2017 NHPP 02/2017 SDF 02/2017 HSIP 07/2018 SDF 07/2018 HSIP 07/2018 SDF 07/2018 NHPP 07/2018 SDF 07/2018 NHPP 07/2018 UTIL 07/2018 LOCAL 07/2018 SDF 07/2018 NHPP 07/2018 SDF 07/2018	0.180 0.020 0.021 0.003 0.180 0.020 0.023 0.003 0.385 0.043 2.565 0.285 0.704 0.078 4.685 0.031 1.603 0.521 0.600 0.150	DETLDES DETLDES ROWACQU ROWACQU DETLDES DETLDES ROWACQU ROWACQU CONINSP CONINSP CONST CONST CONINSP CONINSP CONST CONST CONST CONST CONST DETLDES		0.180 0.020 0.021 0.003 0.180 0.020 0.023 0.003 0.385 0.043 2.565 0.285 0.704 0.078 4.685 0.031 1.603 0.521 0.600 0.150					
AQC:N/A	ULSTER	TPC : \$12.5-\$19 M	TOTAL 5YR COST :	12.100		0.000	0.450	11.650	0.000	0.000	0.000
To											
NYSDOT 881126 RECON <Exempt>	I-587 @ ALBANY AVENUE & BROADWAY INTERSECTION RECONSTRUCTION INCLUDING IMPROVEMENTS TO SIDEWALKS AND PEDESTRAIN FACILITIES AS NEEDED. DETAILED CAPACITY/SAFETY IMPROVEMENTS WILL BE DEVELOPED DURING THE SCOPING PHASE. CTY OF KINGSTON, ULSTER COUNTY. THE STATE CERTIFIES THAT THE HSIP PORTION OF THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER.	HSIP 01/2017 SDF 01/2017 HSIP 02/2017 SDF 02/2017 NHPP 01/2017 SDF 01/2017 NHPP 02/2017 SDF 02/2017 HSIP 07/2018 SDF 07/2018 HSIP 07/2018 SDF 07/2018 NHPP 07/2018 SDF 07/2018 NHPP 07/2018 UTIL 07/2018 LOCAL 07/2018 NHPP 07/2018 SDF 07/2018	0.180 0.020 0.021 0.003 0.180 0.020 0.023 0.003 0.268 0.030 2.682 0.298 0.574 0.064 5.736 0.637 0.031 1.603 0.600 0.150	DETLDES DETLDES ROWACQU ROWACQU DETLDES DETLDES ROWACQU ROWACQU CONINSP CONINSP CONST CONST CONINSP CONINSP CONST CONST CONST CONST DETLDES DETLDES		0.180 0.020 0.021 0.003 0.180 0.020 0.023 0.003 0.268 0.030 2.682 0.298 0.574 0.064 5.736 0.637 0.031 1.603 0.600 0.150					
AQC:N/A	ULSTER	TPC : \$12.5-\$19 M	TOTAL 5YR COST >	13.122		0.000	0.450	12.672	0.000	0.000	0.000



DRAFT RESOLUTION 2019-07
ULSTER COUNTY TRANSPORTATION COUNCIL

**** ULSTER COUNTY TRANSPORTATION COUNCIL ****
TIP AMENDMENT: UCTC19-5A-01

Thursday, April 4, 2019

Page 2 of 5

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									

Ballot Comment: TRANSFER OF \$0.300 FROM 881451 AND \$0.850 FROM 881354 (NHPP + MATCH @ 80% FED / 20% STATE) INTO CONSTRUCTION. NHPP FUNDS UNDER THIS PROJECT UTILIZE A 90% FED /10% STATE SPLIT. ADDITIONAL INTERNAL OFFSETS FROM CONSTRUCTION INSPECTION (NHPP AND HSIP) PUT TOWARDS CONSTRUCTION. ADDITIONAL FUNDS USED TO OFFSET INCREASED BID PRICE. UCTC RESOLUTION 2019-07.

DRAFT



DRAFT RESOLUTION 2019-07
ULSTER COUNTY TRANSPORTATION COUNCIL

** ULSTER COUNTY TRANSPORTATION COUNCIL **

TIP AMENDMENT: UCTC19-5A-01

Thursday, April 4, 2019

Page 3 of 5

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016							
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021	
AQ CODE	COUNTY	TOTAL PROJECT COST										
From												
NYSDOT 881354 RECON <Exempt>	RT 213 SIDEWALK & ROAD SETTLEMENT REPAIR - ROSENDALE. PROJECT WILL ADDRESS SLOPE SETTLEMENT ISSUES AND WILL RESURFACE THE PAVEMENT AND RESTORE THE SIDEWALK ON ROUTE 213 DIRECTLY EAST AND WEST OF BINNEWATER ROAD IN THE TOWN OF ROSENDALE IN ULSTER COUNTY. (FORMERLY PIN: 8T0680)	NHPP 06/2018 SDF 06/2018 NHPP 06/2018 SDF 06/2018 NHPP 02/2018 SDF 02/2018 STP FLEX 06/2018 SDF 06/2018 STP FLEX 06/2018 SDF 06/2018 NHPP 01/2019 SDF 01/2019 NHPP 01/2019 SDF 01/2019 STP FLEX 01/2019 SDF 01/2019 STP FLEX 01/2019 SDF 01/2019 NHPP 02/2020 SDF 02/2020 NHPP 02/2020 SDF 02/2020 STP FLEX 02/2020 SDF 02/2020 STP FLEX 02/2020 SDF 02/2020	0.060 0.015 0.012 0.003 0.040 0.010 0.064 0.016 0.013 0.003 0.040 0.010 0.080 0.020 0.040 0.010 0.080 0.020 0.048 0.012 0.400 0.100 0.048 0.012 0.800 0.200	PRELDES PRELDES ROWINCD ROWINCD SCOPING SCOPING PRELDES PRELDES ROWINCD ROWINCD DETLDES DETLDES ROWACQU ROWACQU DETLDES DETLDES ROWACQU ROWACQU CONINSP CONINSP CONST CONST CONINSP CONINSP CONST CONST				0.060 0.015 0.012 0.003 0.040 0.010 0.064 0.016 0.013 0.003				
AQC:N/A	ULSTER	TPC: \$2-\$4 M	TOTAL 5YR COST:	2.156		0.000	0.000	0.236	0.300	1.620	0.000	0.000
To												
NYSDOT 881354 RECON <Exempt>	RT 213 SIDEWALK & ROAD SETTLEMENT REPAIR - ROSENDALE. PROJECT WILL ADDRESS SLOPE SETTLEMENT ISSUES AND WILL RESURFACE THE PAVEMENT AND RESTORE THE SIDEWALK ON ROUTE 213 DIRECTLY EAST AND WEST OF BINNEWATER ROAD IN THE TOWN OF ROSENDALE IN ULSTER COUNTY. (FORMERLY PIN: 8T0680)	STBG FLEX 03/2019 SDF 03/2019 STBG FLEX 03/2019 SDF 03/2019 STBG FLEX 04/2020 SDF 04/2020 STBG FLEX 04/2020 SDF 04/2020 STBG FLEX 10/2019 SDF 10/2019 STBG FLEX 10/2019 SDF 10/2019	0.064 0.016 0.013 0.003 0.048 0.012 0.800 0.200 0.040 0.010 0.080 0.020	PRELDES PRELDES ROWINCD ROWINCD CONINSP CONINSP CONST CONST DETLDES DETLDES ROWACQU ROWACQU				0.064 0.016 0.013 0.003		0.048		
AQC:N/A	ULSTER	TPC: \$2-\$4 M	TOTAL 5YR COST >	1.306		0.000	0.000	0.000	0.096	1.210	0.000	0.000



DRAFT RESOLUTION 2019-07
ULSTER COUNTY TRANSPORTATION COUNCIL

** ULSTER COUNTY TRANSPORTATION COUNCIL **
TIP AMENDMENT: UCTC19-5A-01

Thursday, April 4, 2019

Page 4 of 5

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
Ballot Comment: PROJECT BEING ADDED TO THE UCTC TIP FROM AN APPROVED MID HUDSON SOUTH TIP. TRANSFER OF \$0.850 (NHPP + MATCH) TO PIN 881126 AS AN OFFSET FOR INCREASED BID PRICES. SCHEDULE CHANGES TO MATCH CURRENT PROJECT NEEDS. UCTC RESOLUTION 2019-07.											

DRAFT



DRAFT RESOLUTION 2019-07

ULSTER COUNTY TRANSPORTATION COUNCIL

** ULSTER COUNTY TRANSPORTATION COUNCIL **

TIP AMENDMENT: UCTC19-5A-01

Thursday, April 4, 2019

Page 5 of 5

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

NYS DOT 881451 MISC <Exempt>	THIS PROJECT CONSISTS OF REHABILITATING OR REPLACING 9 CULVERTS WITH MAJOR DEFICIENCIES TO PREVENT OR ADDRESS EXISTING PROBLEMS RELATED TO CORROSION, JOINT SEPARATION, BOTTOM SAG, PIPE BLOCKAGE, FILL SETTling, AND SEDIMENT BUILD UP WITHIN THE CULVERTS. OTHER RELEVANT MAINTENANCE WORK SUCH AS PAVING, SIGN REPLACEMENT, STRIPING, OR REPLACEMENT OF DISTURBED GUIDERAILS DURING CULVERT WORK MAY BE INCLUDED IN THIS PROJECT. THE WORK WILL TAKE PLACE ON STATE HIGHWAYS IN THE TOWNS OF NEW PALTZ AND GARDINER IN ULSTER COUNTY; AND THE VILLAGE OF MONTGOMERY AND TOWNS OF HAMPTONBURGH, GREENVILLE, NEWBURGH, WAWAYANDA AND BLOOMING GROVE IN ORANGE COUNTY. (FORMERLY PIN: 8T0232)	NHPP 09/2019	0.440	PRELDES					0.440			
		SDF 09/2019	0.110	PRELDES					0.110			
		NHPP 09/2019	0.024	ROWINCD					0.024			
		SDF 09/2019	0.006	ROWINCD					0.006			
		NHPP 07/2019	0.024	SCOPING					0.024			
		SDF 07/2019	0.006	SCOPING					0.006			
		NHPP 04/2020	0.346	DETLDES						0.346		
		SDF 04/2020	0.086	DETLDES						0.086		
		NHPP 06/2020	0.080	ROWACQU						0.080		
		SDF 06/2020	0.020	ROWACQU						0.020		
		NHPP 04/2021	0.206	CONINSP							0.206	
SDF 04/2021	0.052	CONINSP							0.052			
NHPP 04/2021	1.680	CONST							1.680			
SDF 04/2021	0.420	CONST							0.420			
AQC:A2P	MULTI	TPC : \$3.3-\$5.6 M	TOTAL 5YR COST :	3.500		0.000	0.000	0.000	0.610	0.532	2.358	0.000

To

NYS DOT 881451 MISC <Exempt>	THIS PROJECT CONSISTS OF REHABILITATING OR REPLACING 9 CULVERTS WITH MAJOR DEFICIENCIES TO PREVENT OR ADDRESS EXISTING PROBLEMS RELATED TO CORROSION, JOINT SEPARATION, BOTTOM SAG, PIPE BLOCKAGE, FILL SETTling, AND SEDIMENT BUILD UP WITHIN THE CULVERTS. OTHER RELEVANT MAINTENANCE WORK SUCH AS PAVING, SIGN REPLACEMENT, STRIPING, OR REPLACEMENT OF DISTURBED GUIDERAILS DURING CULVERT WORK MAY BE INCLUDED IN THIS PROJECT. THE WORK WILL TAKE PLACE ON STATE HIGHWAYS IN THE TOWNS OF NEW PALTZ AND GARDINER IN ULSTER COUNTY; AND THE VILLAGE OF MONTGOMERY AND TOWNS OF HAMPTONBURGH, GREENVILLE, NEWBURGH, WAWAYANDA AND BLOOMING GROVE IN ORANGE COUNTY. (FORMERLY PIN: 8T0232)	NHPP 04/2020	0.226	DETLDES					0.226			
		SDF 04/2020	0.056	DETLDES					0.056			
		NHPP 11/2019	0.344	PRELDES					0.344			
		SDF 11/2019	0.086	PRELDES					0.086			
		NHPP 06/2020	0.080	ROWACQU					0.080			
		SDF 06/2020	0.020	ROWACQU					0.020			
		NHPP 04/2020	0.024	ROWINCD					0.024			
		SDF 04/2020	0.006	ROWINCD					0.006			
		NHPP 04/2021	0.206	CONINSP						0.206		
		SDF 04/2021	0.052	CONINSP						0.052		
		NHPP 04/2021	1.680	CONST						1.680		
SDF 04/2021	0.420	CONST						0.420				
AQC:A2P	MULTI	TPC : \$3.3-\$5.6 M	TOTAL 5YR COST >	3.200		0.000	0.000	0.000	0.000	0.842	2.358	0.000

Ballot Comment: ROLL OF PRELIMINARY DESIGN AND ROW INCIDENTALS TO FFY 20 DUE TO AVAILABLE RESOURCES AND TO MEET CURRENT PROJECT SCHEDULE. TRANSFER OF \$.300 (NHPP + MATCH) FROM SCOPING, PRELIM DESIGN AND DETAILED DESIGN TO PIN 881126 TO OFFSET INCREASED BID PRICES. UCTC RESOLUTION 2019-07.

