

DRAFT RESOLUTION 2020-02
ULSTER COUNTY TRANSPORTATION COUNCIL

**AMENDMENT TO THE UCTC FEDERAL FISCAL YEAR (FFY) 2020-2024
TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO DELETE PIN 875771 AND
AMEND COSTS TO PIN 805111 AS SHOWN IN ATTACHMENT 1.**

WHEREAS, the Ulster County Transportation Council (UCTC) has been officially designated as the Metropolitan Planning Organization for Ulster County and is authorized to amend the Transportation Improvement Program as needed to add or delete projects and modify costs, schedules and funding for Federally funded projects; and

WHEREAS, Federal rules and regulations require that a Transportation Improvement Program (TIP) be developed and adopted by the designated Metropolitan Planning Organization; and

WHEREAS, the amendment to the UCTC 2020-2024 TIP as detailed in Attachment 1 has been requested by the Ulster County Department of Public Works; and

WHEREAS, the amount of Federal funding programmed in each year of the TIP is based on available funding so as to maintain a fiscally-constrained program; and

WHEREAS, for these proposed amendments, the UCTC, in cooperation with the New York State Department of Transportation (NYSDOT), has reviewed and documented compliance of its planning process with adopted *UCTC Operating Procedures*, UCTC public notice procedures, and all existing Federal rules and regulations, including *The Fixing America's Surface Transportation (FAST) Act* requirements.

NOW, THEREFORE BE IT RESOLVED, that the Ulster County Transportation Council adopts Amendments to the UCTC 2020-2024 TIP as shown in Attachment 1; be it further

RESOLVED, that the Director of the Ulster County Transportation Council authorizes the Secretary to transmit the TIP Amendments to the New York State Department of Transportation (NYSDOT) and Federal Highway Administration for STIP approval.

CERTIFICATE, the undersigned, duly qualified Secretary of the Ulster County Transportation Council, certifies that the foregoing is a true and correct copy of a resolution adopted by a vote on February 25, 2017.

Date

By _____
Lance MacMillan, P.E., Secretary,
Ulster County Transportation Council



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ATTACHMENT 1

Amend the UCTC 2020-2024 TIP to add new project as follows:

**** ULSTER COUNTY TRANSPORTATION COUNCIL ****
TIP AMENDMENT: UCTC19-17A-01

Friday, January 17, 2020

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2019						
					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

COUNTY DPW 805111 RECON <Exempt>	COUNTY ROUTES 7 & 8 (TOURING ROUTE 299) SHOULDER WIDENING: WALLKILL RIVER TO ROUTE 44/55, TOWNS OF NEW PALTZ AND GARDINER. ULSTER COUNTY	STBG FLEX 05/2020	0.001	DETLDES		0.001						
		LOCAL 05/2020	0.001	DETLDES		0.001						
		STBG FLEX 05/2020	0.162	ROWACQU		0.162						
		LOCAL 05/2020	0.041	ROWACQU		0.041						
		STBG FLEX 08/2022	0.306	CONINSP			0.306					
		LOCAL 08/2022	0.077	CONINSP			0.077					
		STBG FLEX 08/2022	3.057	CONST			3.057					
		LOCAL 08/2022	0.764	CONST			0.764					
AQC:N/A	ULSTER	TPC : \$4.6-\$7.5 M	TOTAL 5YR COST :		4.409	0.000	0.205	0.000	4.204	0.000	0.000	0.000

To

COUNTY DPW 805111 RECON <Exempt>	COUNTY ROUTES 7 & 8 (TOURING ROUTE 299) SHOULDER WIDENING: WALLKILL RIVER TO ROUTE 44/55, TOWNS OF NEW PALTZ AND GARDINER. ULSTER COUNTY	STBG FLEX 05/2020	0.001	DETLDES		0.001						
		LOCAL 05/2020	0.001	DETLDES		0.001						
		STBG FLEX 05/2020	0.162	ROWACQU		0.162						
		LOCAL 05/2020	0.041	ROWACQU		0.041						
		STBG FLEX 08/2022	0.306	CONINSP			0.306					
		LOCAL 08/2022	0.077	CONINSP			0.077					
		STBG FLEX 08/2022	3.953	CONST			3.953					
		LOCAL 08/2022	0.988	CONST			0.988					
AQC:N/A	ULSTER	TPC : \$4.6-\$7.5 M	TOTAL 5YR COST >		5.529	0.000	0.205	0.000	5.324	0.000	0.000	0.000

Ballot Comment: DELETION OF PIN 875771 AND TRANSFER OF ALL FUNDS TO 805111 TO COVER CONSTRUCTION COSTS. UCTC RESOLUTION 2020-02



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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2019						
					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

COUNTY DPW 875771 BRIDGE <Exempt>	CAPE AVENUE/BEERKILL BRIDGE REHABILITATION. BIN 3347440. VILLAGE OF ELLENVILLE & TOWN OF WAWARSING, ULSTER COUNTY.	STBG FLEX 11/2019	0.092	DETLDES		0.092						
		LOCAL 11/2019	0.023	DETLDES		0.023						
		STBG FLEX 11/2019	0.070	PRELDES		0.070						
		LOCAL 11/2019	0.017	PRELDES		0.017						
		STBG FLEX 11/2019	0.010	ROWINCD		0.010						
		LOCAL 11/2019	0.002	ROWINCD		0.002						
		STBG FLEX 11/2020	0.010	ROWACQU			0.010					
		LOCAL 11/2020	0.002	ROWACQU			0.002					
		STBG FLEX 11/2021	0.185	CONINSP				0.185				
		LOCAL 11/2021	0.047	CONINSP				0.047				
STBG FLEX 11/2021	0.529	CONST				0.529						
LOCAL 11/2021	0.132	CONST				0.132						
AQC:N/A	ULSTER	TPC : \$0.6-\$1.5 M	TOTAL 5YR COST :	1.119		0.000	0.214	0.012	0.893	0.000	0.000	0.000

To

COUNTY DPW 875771 BRIDGE <Exempt>	CAPE AVENUE/BEERKILL BRIDGE REHABILITATION. BIN 3347440. VILLAGE OF ELLENVILLE & TOWN OF WAWARSING, ULSTER COUNTY.											
AQC:N/A	ULSTER	TPC : \$0.6-\$1.5 M	TOTAL 5YR COST >	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000

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