

**DRAFT RESOLUTION 2018-07**

**ULSTER COUNTY TRANSPORTATION COUNCIL**

**AMENDMENT TO THE ULSTER COUNTY TRANSPORTATION COUNCIL STATE FISCAL YEAR (SFY) 2018/19 UNIFIED PLANNING WORK PROGRAM TO REPROGRAM PROJECT the Rte. 9W Corridor Management Plan As Shown in Attachment 1.**

**WHEREAS**, the Ulster County Transportation Council (UCTC) has been officially designated as the Metropolitan Planning Organization for Ulster County and is authorized to amend the Unified Planning Work Program (UPWP) as needed to add or delete projects and modify costs for federally funded planning projects; and

**WHEREAS**, Federal rules and regulations require that a Unified Planning Work Program (UPWP) be developed and adopted by the designated Metropolitan Planning Organization; and

**WHEREAS**, the amendment to the UCTC 2018 UPWP has been requested by Ulster County Transportation Council in order to expand the scope of services for Project 44.23.02-03: Rte 9W Corridor Management Plan as detailed in Attachment 1; and

**WHEREAS**, for this proposed amendment, the UCTC, in cooperation with the New York State Department of Transportation (NYSDOT), has reviewed and documented compliance of its planning process with adopted *UCTC Operating Procedures*, UCTC public notice procedures, and all existing Federal rules and regulations, including *The Fixing America's Surface Transportation (FAST) Act* requirements.

**NOW, THEREFORE BE IT RESOLVED**, that the Ulster County Transportation Council adopts the Amendment to the UCTC 2018 UPWP as shown in Attachment 1; be it further

**RESOLVED**, that the Policy Committee hereby authorizes and directs the MPO Director to modify the UCTC 2018 Unified Planning Work Program as shown in Attachment 1.

**CERTIFICATE**, the undersigned, duly qualified Secretary of the Ulster County Transportation Council, certifies that the foregoing is a true and correct copy of a resolution adopted by a vote on June 12, 2018.

\_\_\_\_\_  
Date

By \_\_\_\_\_  
Lance MacMillan, P.E., Acting Secretary,  
Ulster County Transportation Council



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**ATTACHMENT 1**

**Reprogram the Following Project:**

**44.23.02-07: Route 9W Corridor Study – Part Consultant Study**

The Route 9W Corridor Study will evaluate the US Route 9W corridor through the Town of Marlborough, including the hamlet of Milton. The project is intended to evaluate the current traffic levels, existing pedestrian and bicycle accommodations, and visual character of the corridor and hamlet areas and adjoining land use. The study area is part of a major commuter shed into Orange County and consists of both 4 lane and 2 lane configurations. The study will be used by the Town to develop mechanisms to enhance economic development, improve property values, improve the visual appeal of the corridor, enhance the sense of transition at the gateways to the hamlets, enhance the sense of place in the hamlets, improve traffic flow, enhance pedestrian and bicyclist safety, and provide better access management throughout the corridor. The study will draw from the previous UCTC study of the Marlboro hamlet completed in 2008 as well as community land use efforts within the corridor.

**Funding to be Programmed:**

<b>44.23.02-03: Route 9W Corridor Study – Part Consultant Study</b>				
	<i>Federal Share</i>	<i>State Share</i>	<i>Local Share</i>	<b>Total</b>
<b>Staff</b>	\$571.00	\$107.06	\$35.69	\$713.75
<b>Carryover</b>	\$3,758.63	\$704.74	\$234.91	\$4,698.29
<b>Amended Costs</b>	\$10,885	\$2,040.94	\$680.31	\$13,606.25
<b>Total Project Cost</b>	<b>\$15,214.63</b>	<b>\$2,852.74</b>	<b>\$950.91</b>	<b>\$19,018.29</b>
	<i>\$14,643.63 available for consultant procurement</i>			
<b>Deliverables:</b>	Report providing design sketches and detailed cost estimates for recommended actions to improve Route 9W Marlboro			
<b>Schedule:</b>	March 2018 – July 2018; carry-over of 4% of contractual obligation (\$3,758.63) with additional contract amendment \$10,885			

**Source of Funds\*:**

**Current Estimated 2018-2019 UPWP Unprogrammed Balance:**

Federal	Match	Total
\$405,926	\$101,482	\$507,408

**Amended 2018-2019 UPWP Unprogrammed Balance**

Federal	Match	Total
\$394,470	\$98,618	\$493,088

\* Requires Q4 reimbursement submission to be completed before actual balance is determined; carryover funds were assumed to be fully expensed in the Draft 2018/19 UPWP and therefore not included in the calculation)

