

# Ulster County Transportation Council

## Draft FFY 2017 – 2021 Transportation Improvement Program



**Draft – Presented to the UCTC Technical Committee on  
May 20, 2016  
For Federal Fiscal Years 2017 – 2021**

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**Ulster County Transportation Council**  
**FFY 2017 – 2021 Transportation Improvement Program**

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**For the Period October 1, 2016 – September 30, 2021**

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**TIP Administrative Modifications and Amendments**

*Please note that the UCTC FFY 2017 – 2021 Transportation Improvement Program undergoes routine revision through the Administrative Modification and Amendment process as described on page 8 of this document. A compendium of TIP Administrative Modifications and Amendments is prepared to provide an up-to-date list of these actions and how they impact the program of projects listed herein. This “TIP Amendment Log” therefore acts as an addendum to this publication and should be referenced accordingly.*

*The UCTC TIP Amendment Log, along with the entire 2017 – 2021 TIP, can be found online at <http://www.co.ulster.ny.us/planning/tip.html>.*

## **Ulster County Transportation Council Policy Committee Members**

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### **Michael Hein, County Executive UCTC Chair**

Steven Noble, Mayor  
City of Kingston

James Quigley III, Supervisor  
Town of Ulster

Greg Helsmoortel, Supervisor  
Town of Saugerties

William E. Murphy, Mayor  
Village of Saugerties

Joanne M. Mahoney, Chair  
NYS Thruway Authority

Jeff Kaplan, Mayor  
Village of Ellenville

Jeanne Walsh, Supervisor  
Town of Rosendale

Michael E. Warren, Supervisor  
Town of Marbletown

Jeremy Wilber, Supervisor  
Town of Wawarsing

Paul Hansut, Supervisor  
Town of Lloyd

Neil Bettez, Supervisor  
Town of New Paltz

Joseph Croce, Supervisor  
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## INTRODUCTION

The Ulster County Transportation Council (UCTC) serves as the Metropolitan Planning Organization (MPO) for Ulster County, responsible for ensuring that federal transportation funds are programmed through a locally-driven, comprehensive planning process. Federal statutes require that urbanized areas with over 50,000 people be represented by an MPO. As an MPO, the UCTC provides a forum for state and local officials to discuss transportation issues and, in turn, reach a consensus on transportation planning and programming of various highway and transit priorities throughout Ulster County. The UCTC has assumed this responsibility since 2003.

The UCTC is required to develop three core documents to guide the transportation planning and programming process: a Long Range Transportation Plan (LRTP), a Transportation Improvement Program (TIP), and a Unified Planning Work Program (UPWP). Federal requirements stipulate the LRTP must address a minimum 20-year planning horizon and be updated no less than once every five years. The most recent Ulster County Transportation Council LRTP – *Rethinking Transportation: Plan 2040* – was adopted September 29<sup>th</sup>, 2015. Projects identified on the TIP must be consistent with the goals and strategies identified within the LRTP. The TIP serves as the five year capital program for federally funded transportation projects and is required to be updated at least once every 4 years.<sup>1</sup> The UPWP summarizes the UCTC planning work program activities performed by staff over the course of a State Fiscal Year (SFY). Typically, the UPWP is adopted each year in March by the Policy Committee in advance of the April to March SFY.

Final UCTC policy and decision-making authority rests with its voting members at Policy Committee meetings (see UCTC Membership, page 2). The Policy Committee is comprised of chief elected officials from urbanized and non-urbanized areas throughout Ulster County, along with the New York State Department of Transportation and the New York State Thruway Authority. The Ulster County Executive serves as Chair of the Policy Committee. In addition to permanent voting members, the UCTC voting structure includes alternating two-year voter membership. Less urbanized municipalities are paired together based upon geographic location and municipal population, and alternate every two years on June 4.

In addition to permanent and two-year alternating voter members, the UCTC Operating Procedures identify seven (7) rural municipalities to collectively serve as one (1) rural voting member (also known as the “7 as 1” rural voter arrangement). In accordance with UCTC Operating Procedures, the Ulster County Association of Town Supervisors (UCATS) appoints one Supervisor to represent the seven municipalities. Term limits for the “7 as 1” rural voting seat is determined by UCATS.

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<sup>1</sup> 23 USC 134: Metropolitan transportation planning (j)(1)D(i). Effective April 10, 2016.



The UCTC Policy Committee is supported by a Technical Committee comprised of appointed municipal and transportation agency staff representing Ulster County municipalities and transportation agency interests. The Technical Committee monitors the operational aspects of the UCTC planning program for consistency with Federal, State, and local planning requirements, reviews technical and policy-oriented projects and programs, makes recommendations to the Policy Committee for consideration, and monitors the activities of staff.

The UCTC is supported by Non-Voting Advisory Members to assist with the planning process and help guide the Technical and Policy Committees with decision-making and policy formulation.

The day-to-day activities of the UCTC are supported by 2.5 Full Time Employees and NYSDOT Region 8 office staff to ensure that the overall planning program is executed in a timely and efficient manner and in accordance with Federal regulations. Ulster County is the host agency for all UCTC-related staffing and planning studies. Staff is housed within the Ulster County Office Building within the Ulster County Planning Department office. The UCTC’s budget is embedded within the Ulster County Planning Department’s budget and managed by the Director of the Ulster County Planning Department. Staff, equipment, supplies, rent, consulting studies, and other expenses used to support UCTC staffing operations are 95% reimbursable to Ulster County. The New York Metropolitan Transportation Council (NYMTC) provides limited staff support to the Mid-Hudson Valley Transportation Management Area (TMA).

**UCTC MEMBERSHIP**

**PERMANENT VOTING MEMBERS**

Ulster County Executive, Chair  
 City of Kingston Mayor  
 Town of Saugerties Supervisor  
 Town of Ulster Supervisor  
 NYS Thruway Authority Executive Director  
 NYSDOT Commissioner, Secretary

**TWO-YEAR VOTING MEMBERS**

(Alternate biennially)

Village of Saugerties Mayor\*  
 Town of Hurley Supervisor  
 Town of Rosendale Supervisor\*  
 Town of Esopus Supervisor  
 Town of Lloyd Supervisor\*  
 Town of Marlborough Supervisor  
 Town of Plattekill Supervisor\*  
 Town of Shawangunk Supervisor  
 Village of Ellenville Mayor\*  
 Village of New Paltz Mayor  
 Town of New Paltz Supervisor\*  
 Town of Wawarsing Supervisor  
 Town of Woodstock Supervisor\*  
 Town of Kingston Supervisor\*

*\*Current Voting Member to June 2017*

**7 AS 1 RURAL VOTING MEMBERSHIP**

(Appointed by Ulster County Association of Town Supervisors)

Town of Denning Supervisor  
 Town of Gardiner Supervisor\*  
 Town of Hardenburgh Supervisor  
 Town of Marbletown Supervisor  
 Town of Olive Supervisor  
 Town of Rochester Supervisor  
 Town of Shandaken Supervisor

*\*Current Voting Representative*

**NON-VOTING ADVISORY MEMBERS**

Federal Highway Administration  
 Federal Transit Administration  
 Federal Railroad Administration  
 NYS Bridge Authority



## TRANSPORTATION MANAGEMENT AREA

The UCTC shares a portion of the Census-designated Poughkeepsie-Newburgh Urbanized Area with two other MPOs: the Orange County Transportation Council (OCTC) and the Poughkeepsie-Dutchess County Transportation Council (PDCTC). The Poughkeepsie-Newburgh, NY-NJ Urbanized Area emerged from Census 2010 as having an urbanized population of 423,566 people. Due to its size, the FTA and the FHWA designated this area the Poughkeepsie-Newburgh Transportation Management Area (TMA) (Figure 1). A TMA designation is required when the urbanized population is greater than 200,000 people. The TMA area is locally known as the Mid-Hudson Valley TMA.

As members of the TMA, the three MPOs participate in a collaborative planning partnership that focuses on addressing regional congestion management issues and meeting federal requirements for a TMA. Examples of this partnership include the completion of a single Congestion Management Process (CMP), development of a single Air Quality Conformity Determination statement for the PDCTC and OCTC, the distribution of competitive FTA Section 5307 funds, and the distribution of non-competitive Federal STP Large Urban funds.

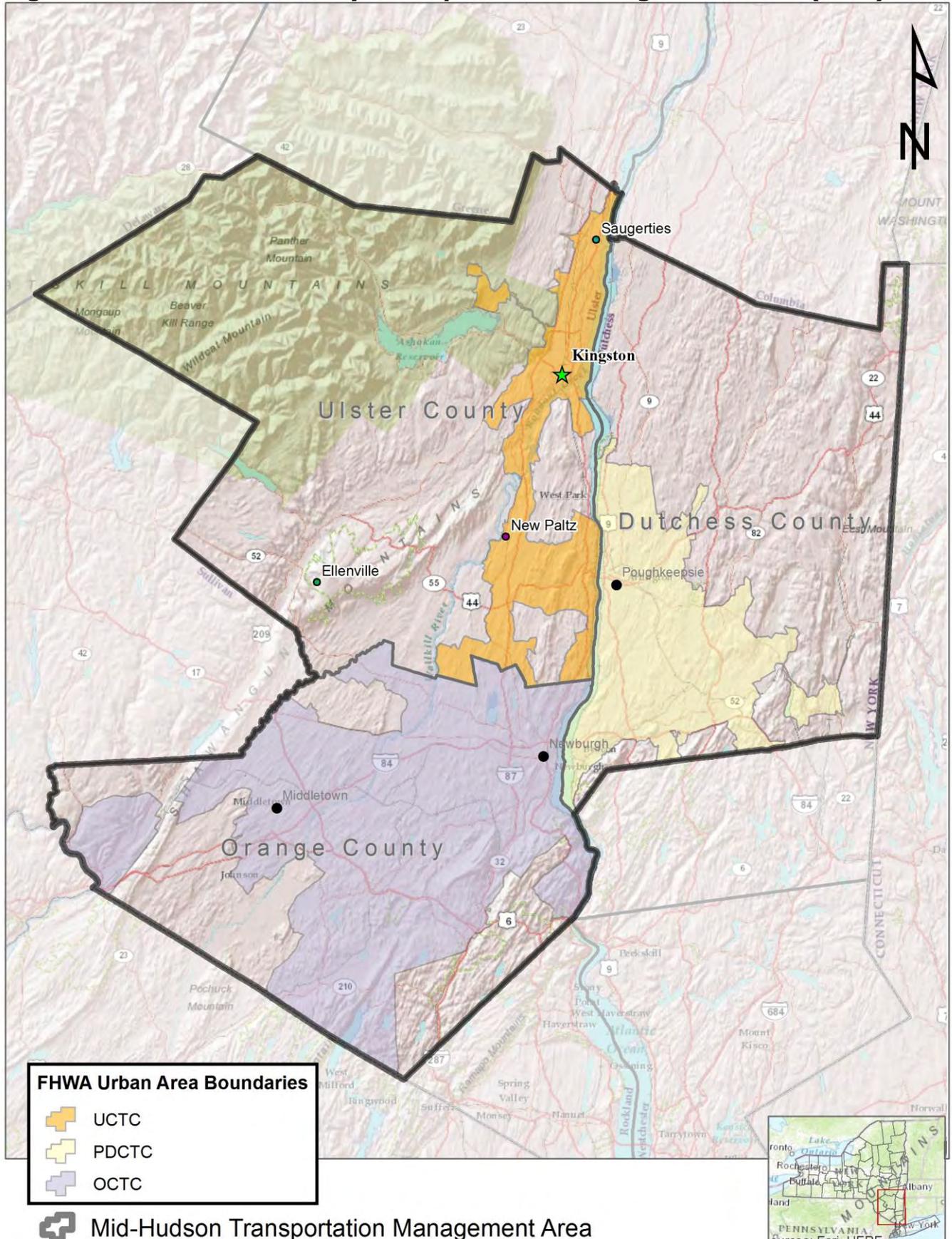
While the TMA is a conglomeration of three MPOs required to specifically address regional congestion management strategies collectively, each MPO is still responsible for coordinating transportation planning and programming activities within its respective county, including the development of its own LRTP, TIP, and UPWP. CMP strategies are required by federal law to be integrated with the LRTP and TIP planning and programming processes.

## CONGESTION MANAGEMENT PROCESS

The UCTC, in conjunction with the Orange County Transportation Council (OCTC) and the Poughkeepsie-Dutchess County Transportation Council (PDCTC), adopted a joint congestion management process (CMP) effective October 1, 2005. The CMP identifies a four step process to define and measure recurring congestion in the three counties. In accordance with the CMP, the three MPOs completed a joint progress report in June 2006, which identified the locations of moderate, heavy, and severe congestion in the region (Step Two); the results from this step have assisted the MPOs direct transportation funding resources accordingly.



Figure 1: Mid-Hudson Valley Transportation Management Area (TMA)



## TRANSPORTATION IMPROVEMENT PROGRAM

The Transportation Improvement Program (TIP) is a capital program that assigns Federal funds to highway, bridge, bikeway, pedestrian, transit, and demand management projects for implementation over the next five years. Individual project listings identify the proposed schedule, scope, and total costs along with federal, state, and local fund source assignments. The TIP also includes information on air quality conformity when necessary. Both Federally and non-Federally funded projects are shown in the TIP to provide a comprehensive view of transportation capital and operating projects in the region. The TIP is developed in cooperation with State and local officials, transit operators, and other affected transportation and regional planning and implementing agencies. Projects identified within the FFY 2017 – 2021 TIP are consistent with the goals identified within the Year 2040 LRTP, and listed below.

Planning Factors – The planning factors under 23 USC 135 (d)(1)(A-J), as modified by FAST are as follows:

- (A) support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- (B) increase the safety of the transportation system for motorized and non-motorized users;
- (C) increase the security of the transportation system for motorized and non-motorized users;
- (D) increase the accessibility and mobility of people and for freight;
- (E) protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;
- (F) enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- (G) promote efficient system management and operation; and
- (H) emphasize the preservation of the existing transportation system.

The FAST Act added two new factors which have not yet been incorporated into rulemaking:

- (I) improve the resiliency and reliability of the transportation system and reduce or mitigate storm water impacts of surface transportation; and
- (J) enhance travel and tourism.

The TIP is a prioritized list of proposed projects with estimated costs and anticipated resources. It is an important product of the overall transportation planning process, since it is through the TIP that the UCTC commits to the implementation of transportation improvements.

The TIP shows all Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) eligible projects to be implemented over the next five years in Ulster County. The section referred to as “Ulster County 2017 – 2021 Project Listings” includes projects that are located



entirely within the planning boundaries of the UCTC (all of Ulster County). The NYSDOT, NYS Thruway Authority, and NYS Bridge Authority Listings include projects that are at least partially located within Ulster County.

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

The Statewide Transportation Improvement Program or “STIP” is a list of all projects in New York State for which Federal funding is proposed to be used that are scheduled to begin within a designated time frame of four federal fiscal years. The STIP begins as a compilation of regional Transportation Improvement Programs (TIPs) that are adopted every two years by the 14 MPOs across NYS. When combined with non-metropolitan programs in rural areas, these individual regional programs evolve into the STIP – one comprehensive list of all highway and transit projects that propose to use Federal funds for transportation improvements statewide. The TIP/STIP update and amendment processes are organized in such a manner because Federal funds are allocated to NYSDOT on a statewide basis rather than to individual communities, counties, regions or MPOs. NYSDOT determines, based on need, how much Federal aid is allocated to each NYSDOT Region, MPO, and rural area in NYS.

## FEDERAL REQUIREMENTS

Federal requirements govern the MPO TIP development, management, maintenance, public involvement and amendment processes. For all MPAs, concurrent with the submittal of the entire proposed TIP to the FHWA and the FTA as part of the STIP approval, the State and the MPO shall certify at least every four years that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93 ;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21 ;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38 ;



- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

These are the current requirements as set out in 23 CFR 450.334 and may be considered in addition to those stipulated in the *Fixing America's Surface Transportation Act*, the latest Federal transportation authorization act signed into law on December 4, 2015.

### **Environmental Justice Requirements**

*“No person in the United States shall, on the ground of race, color, or national origin be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance.”* - Title VI of the Civil Rights Act of 1964.

Executive Order 12898 of 1994 – Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations – focused attention on Title VI by providing that "each Federal agency shall make achieving environmental justice part of its mission by identifying and addressing, as appropriate, disproportionately high and adverse human health or environmental effects of its programs, policies, and activities on minority populations and low-income populations." In support of Executive Order 12898, the United States Department of Transportation (DOT) issued an Order on Environmental Justice (DOT Order 5610.2) in 1997, followed by a Federal Highway Administration (FHWA) Order on Environmental Justice (FHWA Order 6640.23) in 1998. There are three fundamental Environmental Justice principles:

1. To avoid, minimize, or mitigate disproportionately high and adverse human health or environmental effects, including social and economic effects, on minority and low-income populations.
2. To ensure the full and fair participation by all potentially affected communities in the transportation decision-making process.
3. To prevent the denial of, reduction in, or significant delay in the receipt of benefits by minority and low-income populations.

The UCTC remains committed to supporting Federal Title VI/Environmental Justice requirements. Examples of UCTC compliance include evaluation measures built into the TIP project evaluation and selection process, and the development of mapping to illustrate the relationship between transportation investments programmed and areas with concentrated low-income, minority, age 65 and older, and mobility disability populations.



MAKING CHANGES TO THE TIP

Changes to the TIP will occur at least once every two years during the TIP update process and may also be made periodically between TIP update cycles. Changes that are made to the TIP between update cycles are classified as either **Amendments** or **Administration Modifications**. An **Amendment** is generally considered to be a major change and consequently requires Policy Committee approval. Changes requiring only UCTC staff approval are classified as an **Administrative Modification**. The TIP amendment approval process is further defined in Table 1 on the following page to help clarify how and by whom changes are made.

**Table 1: TIP Amendment and Modification Procedures**

Type of Change	Responsibility		
	UCTC Staff	Technical Committee	Policy Committee
<b>(1) Addition or Removal of Projects and Phases</b>			
(a) Addition or removal of any project	---	Recommend	Approve
(b) Addition or removal of a project’s phase less than or equal to \$0500M	Approve	---	---
(c) Addition or removal of a project’s phase over \$0.500M	---	Recommend	Approve
(d) Combining two or more existing projects or phases	Approve	---	---
(e) Other	---	Recommend	Approve
<b>(2) Scope and Cost Change</b>			
(a) Less than or equal to 25% of phase (less than \$500k)	Approve	---	---
(b) Over 25% of phase (\$500k or more)	---	Recommend	Approve
(c) Scope change necessitating a recalculation of system-level air quality conformity of non-exempt project	---	Recommend	Approve
(d) Other significant scope changes	---	Recommend	Approve
(e) Other minor scope changes	Approve	---	---
<b>(3) Fund Source Change</b>			
(a) Change between any federal fund sources	Approve	---	---
(b) Change from federal to non-federal fund sources	---	Recommend	Approve
(c) Change from non-federal to federal fund sources	---	Recommend	Approve
(d) Any other fund source change	Approve	---	---
<b>(4) Schedule Change</b>			
(a) All affected project phases are contained within the first four years of the TIP before and after the schedule change <sup>2</sup>	Approve	---	---
(b) Any other schedule change	---	Recommend	Approve

<sup>2</sup> This includes funds programmed in a previously approved TIP that were incorporated into a new Annual Element because they were not obligated by September 30 of that previous fiscal year (i.e., a “Rollover Clause” as described in NYSDOT TIP/STIP Guidance).



## DEVELOPING THE 2017 – 2021 TIP

The TIP development process began in September 2016 when NYSDOT released *TIP/STIP Policy Guidance and Instructions* to New York State MPOs. This guidance outlined the steps to achieving a fiscally-constrained Statewide Transportation Improvement Program (STIP). The TIPs from the 14 statewide MPOs – combined with non-metropolitan programs in rural areas – together comprise the STIP. <sup>i</sup>

### Understanding the “Forward Four” Approach

The 2017 – 2021 TIP Update continues to reflect the State’s “Forward Four” guiding principles:

- Preservation First
- System Not Projects
- Maximize Return on Investments
- Make it Sustainable

The Forward Four approach is illustrative of NYSDOT’s overall asset management strategy to guide investments in statewide infrastructure more efficiently under an environment of limited Federal and State resources for transportation projects.



A “**Preservation First**” strategy focuses on preventive, corrective and demand work using Asset Management principles and data driven decision making to ensure that the State’s transportation system can continue to support future commerce, personal travel demands and to address emergencies and unforeseen circumstances.

“**System Not Projects**” refers to the emphasis on the need to prioritize the regional and statewide transportation network as opposed to individual, local projects. Ensuring that transportation facilities on critical links remain safe, functional and provide uninterrupted connectivity to the motoring public will be a high priority. To do this, projects will need to be prioritized in a manner that treats them as key components or critical links in a larger transportation system.

“**Maximize Return on Investments**” emphasizes the need to use transportation funds efficiently in an environment where the needs of the transportation system greatly outweigh available sources of funding. Insufficient investments have resulted in declining system conditions and a growing backlog of needs in order to bring our system to a state of good repair. Therefore, an approach will need to be developed that allows us to make good decisions and



spend transportation funds in a manner that not only preserves the most important assets but that best meets the needs of those who rely on the transportation system.

Finally, “**Make it Sustainable**” considers the relative and cumulative value of transportation assets as they benefit the public, economy and environment. A sustainable transportation system is one that emphasizes resilience, efficiency, social accountability, and good stewardship of the natural environment. This strategy will allow the development of a program that maximizes the return on investment, extends the life of assets, and provides customers with a safe, reliable, balanced and environmentally sound transportation system.

These principles have been emphasized to UCTC members throughout the TIP update process and remain important components of the overall strategy to manage transportation assets in Ulster County.

### **Local Program Update Process**

In addition to *TIP/STIP Policy Guidance and Instructions*, NYSDOT Region 8 staff provided UCTC with estimated Federal aid allocations for the period 2017 – 2021. A UCTC TIP Subcommittee was convened in October 2015 and tasked with the process of reviewing the existing 2014 – 2018 UCTC local capital program against estimated allocations. Federal allocations to the UCTC metropolitan planning area were found to be insufficient to meet the financial needs of the existing program. Adjustments were therefore required by way of voluntary postponement or withdrawal of local projects. Local project sponsors were asked to provide updated costs and schedules for project phases where available. In addition and in accordance with NYSDOT Guidance, UCTC staff applied inflation factors to all project phases that were likely to be carried-over into the 2017 TIP. This information was then summarized and reported back to the TIP Subcommittee for review.

At the first meeting of the TIP Subcommittee held on October 27, 2015, several large projects were voluntarily identified by local sponsors for postponement, which allowed the UCTC to maintain fiscal constraint while providing sufficient funding for remaining projects already programmed. In addition, two new block grant projects for road paving and bridge repair would be added with any remaining federal aid. These funds will then be made available to local sponsors on a discretionary, competitive or formula basis.

Once the fiscally-constrained local program was developed it was submitted to NYSDOT staff for inclusion with the entire program for Ulster County (including state highway, bridge and trail projects, NYS Thruway Authority projects, NYS Bridge Authority projects, and any Multi-County projects).



A new program of projects for transit providers in the UCTC metropolitan planning area was also conducted simultaneously. Local transit operators assemble their program of projects through their annual budget and financial planning process; their staff works closely with UCTC to ensure that the new or existing TIP/STIP documents are aligned or modified to reflect their budget and financial plans and available federal funds. The UCTC TIP/STIP Amendment and Administrative Modification process is then used to maintain fiscal constraint as needed.

The entire 2017 program is subject to the following review schedule:

- May 20, 2016 – Technical Committee Review
- June 1, 2016 – Public Notification Issued/15-Day Public Review and Comment Period Opens
- June 9, 2016 – Public Meeting – 7:00 PM – Ulster County Government Building
- June 15, 2016 – Public Review Period closes at 5:00 PM
  - All public comments received will be summarized and presented to the UCTC Policy Committee for review prior to consideration
- June 29, 2016 – Policy Committee Meeting; Resolution Requires Approval

## UCTC 2017 – 2021 FINANCIAL PLAN

Each MPO is required to include a Financial Plan that demonstrates how the TIP can be implemented. It should indicate resources from public and private sources that are reasonably expected to be available to carry out the program and identify innovative financing techniques to finance projects, programs, and strategies and be consistent with revenue forecasts outlined in the MPO's Long Range Transportation Plan.<sup>3</sup>

### **Fiscal Constraint**

The rules and regulations that implement Federal transportation policy and regulation require that the TIP and STIP be fiscally constrained by Federal Fiscal Year (FFY). *Fiscal constraint* as defined by the FHWA as “a demonstration of sufficient funds (Federal, State, local, and private) to implement proposed transportation system improvements, as well as to operate and maintain the entire system, through the comparison of revenues and costs.”<sup>4</sup> Fiscal constraint means that the funds programmed on the TIP are not more than the resources or funds “reasonably” expected to be available. Those funds are summarized in Table 2 below and total approximately \$61.3 million in FHWA funds. This total is an assumed amount; actual final amount of available funds is contingent

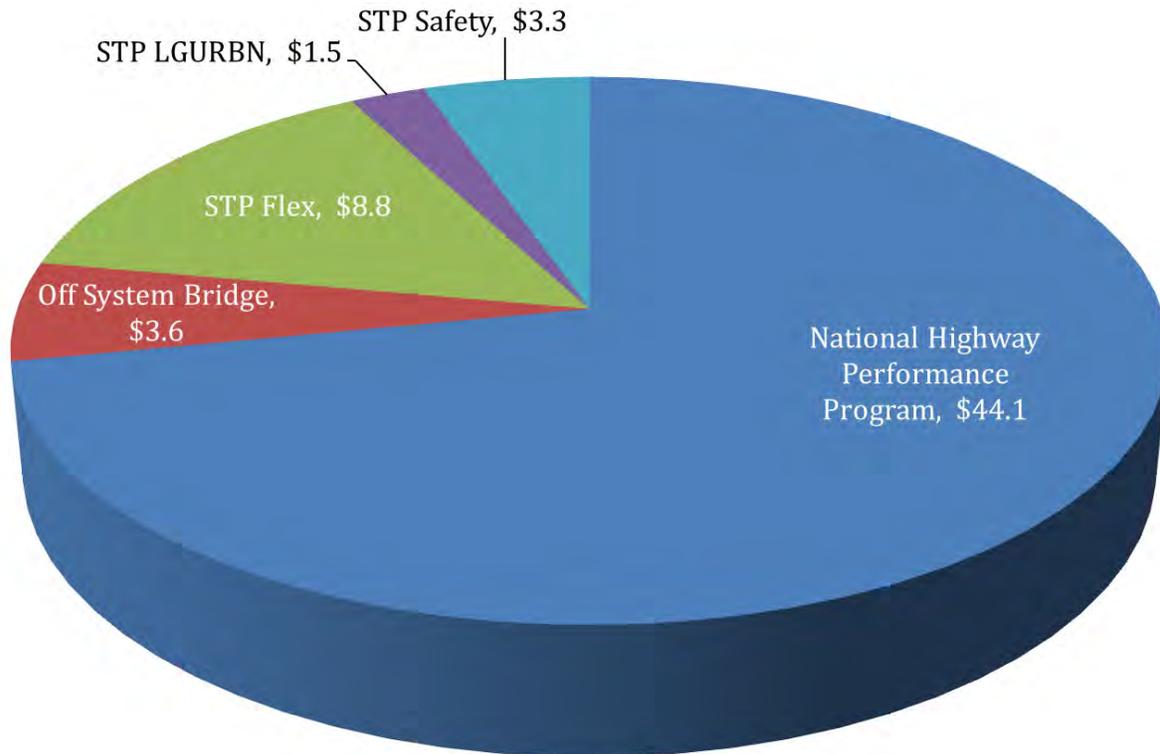
<sup>3</sup> 23 CFR 450.324

<sup>4</sup> FHWA Office of Planning, Environment and Realty. Fiscal Constraint Definitions. <http://www.fhwa.dot.gov/planning/fcdef62805.cfm>



upon a variety of factors including estimated Federal apportionments to NYSDOT regions as well as the timing and completion of ongoing transportation projects occurring statewide.

**Figure 2: 2017 – 2021 Estimated Federal Allocations and Planning Targets by Major Category (millions of dollars)**



UCTC receives no allocation of federal or state funds except for STP/LGURB. All non-allocated totals shown are based upon the percentages of NYSDOT Region 8’s capital program that are calculated on Fairness Sheet which attempts to create targets for the various funding sources based upon their purpose and need. These amounts are merely guides and may change based upon Regional priorities which transcend individual MPOs as non-allocated funds flow to the Region not to the individual MPOs. NHPP funds are utilized only by NYSDOT. The Year 2040 Long Range Transportation Plan held FHWA and FTA revenues flat for the period 2015-2020, which is consistent with the financial program illustrated herein.

A full explanation of federal fund sources can be found on page 18.

**Local Federal Highway Administration Program**

*Table 2: 2017 – 2021 UCTC Transportation Improvement Program – Local FHWA and FTA Program Summary* provides a full summary of the Draft 2017 – 2021 local program for FHWA and FTA funded projects in the Ulster County Metropolitan Planning Area. Regional totals must be fiscally



constrained by year and fund type for the STIP period (the STIP period is the first four years of the TIP). While some fiscal targets for specific funding categories are listed as slightly over their targeted, “net available” amount, the first four years of the TIP are within 4% or \$0.786 million of the total 4 year target across all Federal aid funding categories, which is considered to be an acceptable amount by NYSDOT. When all Federal aid funding categories are considered, the deficit between targeted funds (\$34.965m) and expenditures (\$35.751) drops from 4% in Year 4 to only 1.4%. The FHWA and NYSDOT consider TIP years beyond the first four as only informational. MPOs do not have five years to balance programming versus planning target by fund type.

### **Local Federal Transit Administration Program**

FTA-funded projects for include the entire program of the two public transit operators in Ulster County – Kingston Citibus and Ulster County Area Transit (UCAT) – as well as additional funds for “Ulster County Commuter Services” programed to Adirondack Trailways. Expenditures include capital improvements (bus and equipment purchases, for example), preventive maintenance of the fleet, and operating expenses. In the 2017 – 2021 TIP, Federal funds shown for transit projects are derived primarily from the Urbanized Area Formula Funding program (49 U.S.C. 5307 – described further in the section below) with additional funds provided through the §5310 and §5339 programs. State shares are derived from general NYS transit funds and local shares are derived from a mix of local funds and matching Statewide Mass Transportation Operating Assistance (STOA) funds.

### **State FHWA Program**

A summary of State highway projects is shown in Table 3. Program funding categories explained on page 23 below. Major projects for Ulster County included in the 2017 – 2021 NYSDOT highway and bridge program include:

- I-587/Albany Ave. and Broadway Intersection Project, City of Kingston
- Route 209/Fantine Kill Bridge Replacement, Town of Wawarsing
- Route 209 Sidewalk Improvements, Hamlet of Kerhonkson
- Reimbursement to the Town of Rosendale for Park and Ride Operation
- Hudson Valley Rail Trail, South Street to South Pull Corners Road

In addition, NYS Thruway Authority has one project on the 2017-2021 program:

- Route 32/I87 Bridge Replacement, Town of Plattekill



**Table 2: 2017 – 2021 UCTC Transportation Improvement Program – Local FHWA and FTA Program Summary**

	STIP (Years 1-4)										Year 5		Total STIP Years		Total 5 Year	
	FFY 2017			FFY 2018		FFY 2019		FFY 2020		FFY 2021		Net Available	Programmed	Net Available	Programmed	
	Net Available <sup>5</sup>	Rollover <sup>6</sup>	Programmed	Net Available	Programmed	Net Available	Programmed	Net Available	Programmed	Net Available	Programmed					
<b>Local FHWA Program</b>																
<i>STP FLEX</i>	1.760	1.624	2.564	1.760	1.173	1.760	3.895	1.760	.675	1.760	.854	7.040	8.308	8.800	9.162	
<i>STP LG URBAN</i>	.300	4.448	1.300	.300	0	.300	0	.300	.034	.300	.086	1.200	1.335	1.500	1.421	
<i>STP-OFF</i>	.720	0	.300	.720	.608	.720	.594	.720	1.122	.720	.977	2.880	2.624	3.600	3.600	
<b>Local Program Total</b>	<b>2.780</b>	<b>6.072</b>	<b>4.164</b>	<b>2.780</b>	<b>1.781</b>	<b>2.780</b>	<b>4.489</b>	<b>2.780</b>	<b>1.831</b>	<b>2.780</b>	<b>1.917</b>	<b>11.480</b>	<b>12.266</b>	<b>13.900</b>	<b>14.183</b>	
													(0.786) (-4%)		(0.283) (-1%)	
<b>Discretionary and Other Competitive FHWA Funds</b>																
<i>TAP SM URBAN</i>	1.388	-	1.388	-	-	-	-	-	-	-	-	1.138	1.138	1.138	1.138	
<i>STP SM URBAN</i>		-		.174	.174	-	-	-	-	-	-	.174	.174	.174	.174	
<i>STP ENHANCE</i>	2.001	-	2.001	-	-	-	-	-	-	-	-	2.001	2.001	2.001	2.001	
<b>Other FHWA Total</b>	<b>3.389</b>		<b>3.389</b>	<b>.174</b>	<b>.174</b>							<b>3.313</b>	<b>3.313</b>	<b>3.313</b>	<b>3.313</b>	
<b>FTA Program</b>																
<i>FTA 5307</i>	4.646	-	4.646	4.816	4.816	4.908	4.908	4.926	4.926	4.470	4.470	19.296	19.296	23.766	23.766	
<i>FTA 5310</i>	.129	-	.129	.129	.129	.129	.129	.129	.129	.129	.129	.516	.516	0.645	.516	
<i>FTA 5339</i>	.090	-	.090	.090	.090	.090	.090	.090	.090	.090	.090	.360	.360	0.450	.450	
<b>FTA Total<sup>7</sup></b>	<b>4.865</b>		<b>4.865</b>	<b>5.035</b>	<b>5.035</b>	<b>5.127</b>	<b>5.127</b>	<b>5.145</b>	<b>5.145</b>	<b>4.689</b>	<b>4.689</b>	<b>20.172</b>	<b>20.172</b>	<b>24.861</b>	<b>24.861</b>	
<b>Total Program</b>																
<i>Total Federal Funds</i>	11.034	6.072	12.418	7.989	6.990	7.907	9.616	7.925	6.976	7.469	6.606	34.965	35.751	42.074	42.357	
<i>Non-Federal Match (20%)</i>	2.207	1.214	2.484	1.598	1.398	1.581	1.923	1.585	1.395	1.494	1.321	6.993	7.150	8.415	8.471	
<b>Total STIP Including Match</b>	<b>13.241</b>	<b>7.286</b>	<b>14.902</b>	<b>9.587</b>	<b>8.388</b>	<b>9.488</b>	<b>11.539</b>	<b>9.51</b>	<b>8.371</b>	<b>8.963</b>	<b>7.927</b>	<b>41.958</b>	<b>42.901</b>	<b>50.489</b>	<b>50.828</b>	
													(0.943) (-1%)		(0.339) (-0.4%)	

<sup>5</sup> Net Available = 5 Year Targeted Amount ÷ 5.

<sup>6</sup> Rollover refers to unobligated project phases from the previous STIP period that transfer to the new STIP period without counting against the MPO’s target for fiscal constraint. Programmed \$ = Planning Target + Rollover.

<sup>7</sup> It is assumed that local operators will program all available FTA funds during STIP and TIP years, hence equivalency between Net and Programmed columns.



**Table 3: 2017 – 2021 UCTC Transportation Improvement Program – State FHWA Program Summary**

	STIP (Years 1-4)								Year 5		Total STIP Years		Total 5 Year	
	FFY 2017		FFY 2018		FFY 2019		FFY 2020		FFY 2021		Net Available	Programmed	Net Available	Programmed
	Net Available	Programmed	Net Available	Programmed	Net Available	Programmed	Net Available	Programmed	Net Available	Programmed				
<i>STP FLEX</i>		.052		.052		.052		.052		.052		.208		.260
<i>NHPP</i>		.934		2.475		3.350						6.759		6.759
<i>HSIP</i>				2.475								2.475		2.475
<b>Thruway</b>		2.013										2.013		2.013
<i>Total Federal Funds</i>		2.999		4.992		3.402		.052		.052		11.445		11.507
<b>State Dedicated Funds</b>		0.983		0.563		0.850		0.013		0.013		2.409		2.422
<b>Total STIP Including Match</b>		3.982		5.555		4.252		.065		.065		13.864		13.929

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## EXPLANATION OF TIP PROJECT LISTING TABLES

The UCTC 2017 – 2021 TIP is separated into four main sections in the following order:

- **Highway Project Listings**: A listing of State and local bridge, highway, trail and transit projects in Ulster County
- **New York State Bridge Authority Projects**: NYSBA projects in Ulster County
- **New York State Thruway Authority Projects**: NYSTA projects in Ulster County
- **Multi-County Projects**: Other NYSDOT projects spanning multiple counties, including Ulster County

Project listings are provided in a standardized tabular format that includes the following information:

- **PIN**: a Project Identification Number (PIN) that NYSDOT uses to track projects;
- **Project Description**: a narrative description used to define the nature and location of the project;
- **Agency**: the lead agency in charge of carrying out the project;
- **Worktype**: includes the following:
  - BRIDGE – Construction, reconstruction, recondition, bridge preventive maintenance, painting, inspections, or any bridge or viaduct work related to include its approaches;
  - CONST – Construction of a new highway on a new alignment or added lanes on an existing roadway to include initial construction of an expressway or an arterial;
  - INTER – Projects where the primary objective is to provide operational improvements at specific intersections;
  - MISC – Miscellaneous projects such as landscaping, noise barriers, soil boring, demonstrations (such as an Air Quality Demo), freight, and fund transfers;
  - MOBIL – Traffic operations (channelization/signals, and other strategies), Transportation System Management (TSM) incident management, bike/pedestrian ways and related mobility projects;
  - RECON – Major reconstruction of existing highways including sub-base and pavement;
  - R&P – Recondition and Preservation, Rehabilitation, Preventive Maintenance, Resurfacing of highways;
  - SAFETY – Median barrier/guide rails, hazard elimination, drainage, striping, signing, traffic signals, and lighting to improve highway safety conditions;
  - STUDY – Study of transportation alternatives with a specific corridor or route or a transportation problem;

- TRAFFIC – Projects designed to improve the capacity and efficiency of the traffic network, such as signalization or turning lanes; and
- TRANSIT – Projects that add service or capacity to the transit network (including ferries) or projects that are capital or operating related.
- **Total Federal Project Cost:** the total amount of federal funds budgeted for the project in its entirety, excluding state and local funds;
- **Federal Funds Programmed on TIP:** the planned amount of funding programmed for obligation on the TIP that year;
- **Source:** the federal program from which funding was derived;
- **Obligation Date:** the date after which federal funds may be obligated;
- **Project Phase:** (see explanations below).

### Project Phases

For the purposes of Federal-aid authorization and funding, the development of a project is broken into stages or phases. Phases of TIP projects are categorized in the following manner:

- **Design Phase(s) (includes scoping, Preliminary Design (PRELDES) and Detailed Design (DETLDES)):** NYSDOT divides the project development process into the Project Initiation Stage, Project Scoping Stage, Design Stage, and Construction Stage. The Design Stage is broken into six design phases, the first four of which occur before design approval and are also known as Preliminary Design Stage. The last two design phases are also known as the Final/Detailed Design Stage. Scoping is among the very first stage in a project's development and includes meetings with project developers and designers, local government representatives, and other involved parties; decisions are made regarding specific elements that will be included in the project and the range of design alternatives that will be investigated.
- **Right of Way (ROWINCD or ROWACQU):** phases refer to land and/or property rights required by the State or local government for inclusion in a transportation project. It consists of both property already part of an existing transportation facility as well as property outside of the existing facility that is required for the project. A right-of-way acquisition (ROWACQU) is the purchase or acquisition by applicable eminent domain or condemnation proceedings of a specific parcel of property required for the project. Federal aid eligibility of right of way acquisition requires compliance with the applicable requirements of the Federal Uniform Relocation Assistance and Real Property Acquisition Policies Act, and its associated rules (See 49CFR24).
- **Construction (CONST):** refers to the supervising, inspecting, or actual building of a bridge, highway, trail, or similar facility.
- **Construction Inspection (CONINSP):** refers to the supervision and inspection of construction activities to ensure the Contractor conforms to the provisions of the contract documents.

- Miscellaneous/Other (MISC): This phase is usually associated with public transportation projects. It involves the purchase and acquisition of vehicles and associated preventive maintenance, though in some cases, such as for station, parking, and maintenance/storage facilities, the construction of fixed or permanent facilities is undertaken. This phase type also includes funding for agency staff and/or contractors to perform work that supports the transportation system (e.g., bridge inspection, traffic center operations, etc.).

### **Explanation of State and Federal Funding Categories**

The following State and Federal funding categories can be found in the local and State UCTC Highway Project Listings:

- Congestion Mitigation and Air Quality Improvement Program (CMAQ): program to support surface transportation projects and other related efforts that contribute air quality improvements and provide congestion relief;
- Highway Safety Improvement Program (HSIP/HSIP RAIL): core federal transportation program initiated under SAFETEA-LU and substantially increased under MAP-21 the purpose of which is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads through the implementation of infrastructure-related highway safety improvements (includes a category for rail road projects);
- Interstate Maintenance (IM): A formula based program that promotes maintenance of the Interstate System through approval of projects for resurfacing, restoration and rehabilitation, and through preventive maintenance activities for routes on the Interstate System;
- Recreational Trails (REC TRAILS): a setaside from the former Transportation Alternatives Program (TAP), REC TRAILS provides funds to States to develop and maintain recreational trails and trail-related facilities for both non-motorized and motorized recreational trail uses;
- Safe Routes to School (SAFE RT SCH): funds provided through NYS's federal allocations of Transportation Enhancement funds under SAFETEA-LU; intended for pedestrian and bike safety projects that will encourage walking to school among children;
- State Dedicated Fund (SDF): provides funds for capital projects in New York State; derived from sources such as the gasoline tax, user and licensing fees, and tolls;
- Surface Transportation Program (STP): Broad range of transportation uses including highway, mass transit and other projects; categories include STP FLEX, STP SMALL URBAN, STP LARGE URBAN, STP ENHANCE, and STP-OFF SYSTEM;
- Thruway Authority (TWY): funds from the NYS Thruway Authority that are identified for use on NYS Thruway projects;
- National Highway Performance Program (NHPP): provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities

on the NHS, and to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan for the NHS; and

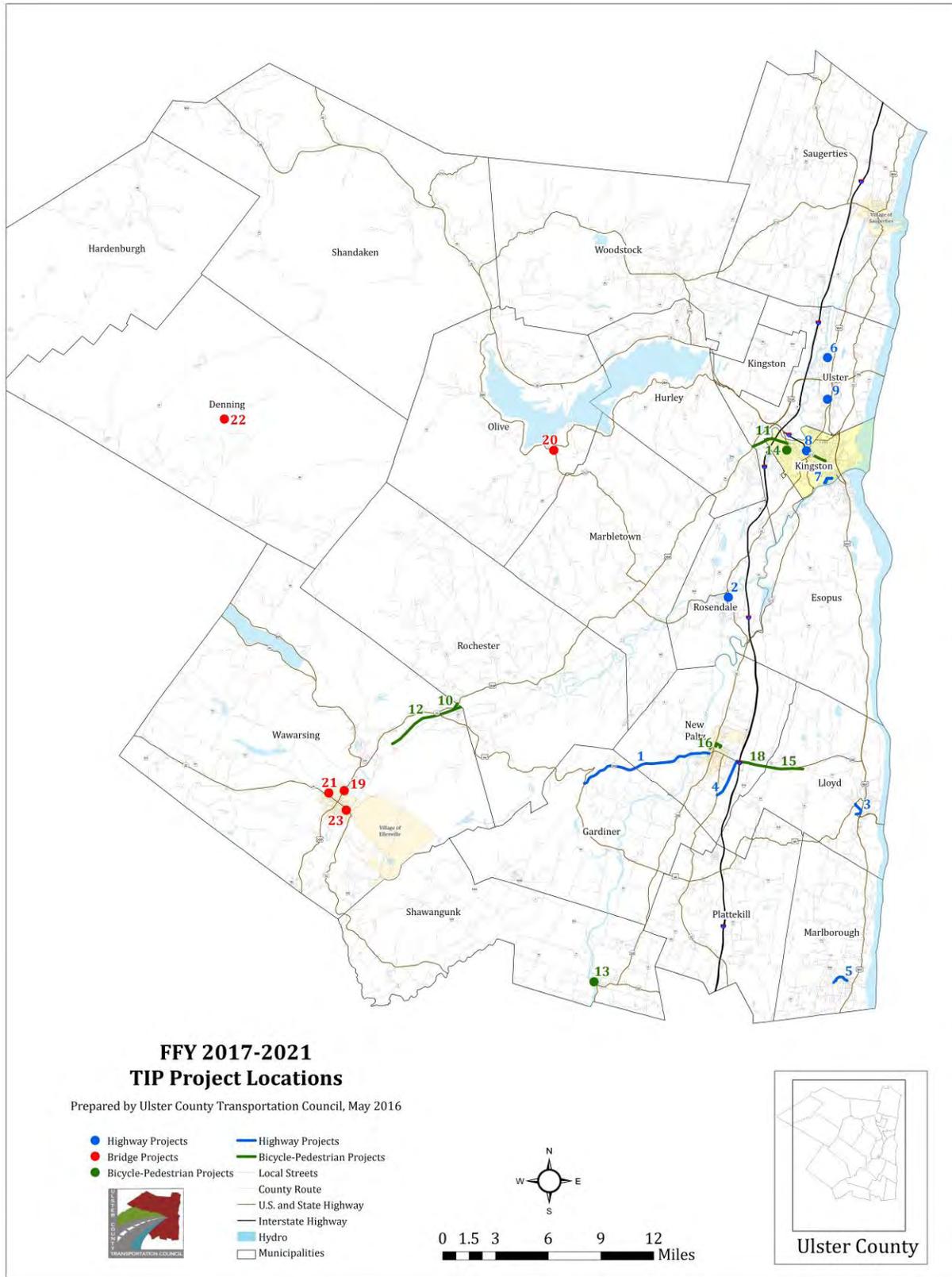
### **Transit Funding Categories**

- Urbanized Area Formula Funding Program – Section 5307 (FTA 5307): This program (49 U.S.C. 5307) makes Federal resources available to urbanized areas and to Governors for transit capital and operating assistance in urbanized areas and for transportation related planning. An urbanized area is an incorporated area with a population of 50,000 or more that is designated as such by the U.S. Department of Commerce, Bureau of the Census.
- Enhanced Mobility of Seniors and People with Disabilities – Section 5310 (FTA 5310): This program (49 U.S.C. 5310) provides formula funding to states for the purpose of assisting private nonprofit groups in meeting the transportation needs of older adults and people with disabilities when the transportation service provided is unavailable, insufficient, or inappropriate to meeting these needs.
- Bus and Bus Facilities Program – Section 5339 (FTA 5339): The Grants for Buses and Bus Facilities program (49 U.S.C. 5339) makes federal resources available to states and direct recipients to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities including technological changes or innovations to modify low or no emission vehicles or facilities.

**Table 4: Project Locations Reference Table (refer to Figure 2)**

Map Reference	PIN	Project Name	Municipality
1	805111	County Route 7&8-Route299 Roadway Repaving	T/New Paltz & Gardiner
2	846059	Lease of T/Rosendale Park & Ride Lot on Route 32	T/Rosendale
3	875781	Tillson Ave: From Route 92 to Route 44/55	T/Lloyd
4	875990	South Putts Corners Repaving	T/New Paltz
5	875992	Western Ave/Plattekill Road Repaving	T/Marlborough
6	875993	Leggs Mill Road/Seremma Court Intersection Improvements	T/Ulster
7	876027	Abeel Street: Stage 1	C/Kingston
8	881126	I587@ Albany Ave & Broadway Intersection Reconstruction	C/Kingston
9	893271	RR Crossing Improvements Boices Lane T/Ulster	T/Ulster
10	817747	Route 209 Sidewalk Improvement	T/Wawarsing
11	875804	Kingston Rail Trail: Preserve, Improve O&W RR	C/Kingston & T/Hurley
12	875925	D&H Canal/O&W RR Trail	T/Wawarsing
13	875995	Walkill Hamlet Sidewalks	T/Shawangunk
14	876109	C/Kingston School District Pedestrian Improvements	C/Kingston
15	876121	Hudson Valley Rail Trail: New Paltz Rd to South St	T/Lloyd
16	876122	Village of New Paltz Sidewalk Improvements	V/New Paltz
17	878049	Bike/Ped Improvements Along Broadway	C/Kingston
18	881303	Hudson Valley Rail Trail: South St to S. Putt Corners	T/New Paltz
19	817749	SR 209/Fantine Kill Bridge Replacement BIN1095450	V/Ellenville
20	875713	Route 213 Extension (CR4) Tongore Bridge Replacement	T/Olive
21	875771	Cape Ave/Beerkill Bridge Rehab BIN 3347440	V/Ellenville
22	875879	Denning Road/East Branch of Neversink River Bridge	T/Denning
23	875927	Clinton Ave/North Gully Bridge Rehab. BIN 2262980	V/Ellenville

**Figure 2: 2017 – 2021 State and Local Highway Project Locations**



***UCTC Draft 2017 – 2021 Highway Project Listings***

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016							
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021	
AQ CODE	COUNTY	TOTAL PROJECT COST										
COUNTY DPW  805111 RECON <Exempt>	COUNTY ROUTES 7 & 8 (TOURING ROUTE 299) SHOULDER WIDENING: WALLKILL RIVER TO ROUTE 44/55, TOWNS OF NEW PALTZ AND GARDINER, ULSTER COUNTY	STP FLEX 11/2016 0.125 LOCAL 11/2016 0.031 STP FLEX 11/2016 0.125 LOCAL 11/2016 0.031 STP FLEX 07/2018 0.005 LOCAL 07/2018 0.001 STP FLEX 11/2017 0.006 LOCAL 11/2017 0.001 STP FLEX 07/2019 0.294 LOCAL 07/2019 0.074 STP FLEX 07/2019 2.939 LOCAL 07/2019 0.735	0.125 0.031 0.125 0.031 0.005 0.001 0.006 0.001 0.294 0.074 2.939 0.735	DETLDES DETLDES PRELDES PRELDES ROWACQU ROWACQU ROWINCD ROWINCD CONINSP CONINSP CONST CONST		0.125 0.031 0.125 0.031		0.005 0.001 0.006 0.001		0.294 0.074 2.939 0.735		
AQC/N/A	ULSTER	TPC: \$3.3-\$5.6 M	TOTAL SYR COST :	4.367		0.000	0.312	0.013	4.042	0.000	0.000	0.000
NYS DOT  817747 MOBIL <Exempt>	ROUTE 209 SIDEWALK IMPROVEMENTS (HAMLET OF KERHONKSON- TOWN OF WAWARSING)INSTALL SIDEWALK ON BOTH SIDES OF RTE 209 LINKING TO KERHONKSON ELEMENTARY SCHOOL. MILEPOINT 209 86031-11.55 TO 11.73	SDF 05/2016 0.000 SDF 05/2016 0.000 SDF 05/2016 0.000 SDF 09/2017 0.073 SDF 09/2017 0.793	0.000 0.000 0.000 0.073 0.793	DETLDES ROWACQU ROWINCD CONINSP CONST		0.046 0.108 0.005		0.073 0.793				
AQC/N/A	ULSTER	TPC: \$0.6-\$1.5 M	TOTAL SYR COST :	0.866		0.159	0.866	0.000	0.000	0.000	0.000	0.000
NYS DOT  817749 BRIDGE <Exempt>	ROUTE 209/PANTINE KILL BRIDGE; SUPERSTRUCTURE REPLACEMENT; BIN 1095450; TOWN OF WAWARSING, VILLAGE OF ELLENVILLE ULSTER COUNTY	NHPP 07/2019 0.286 SDF 07/2019 0.071 NHPP 07/2019 2.856 SDF 07/2019 0.714	0.286 0.071 2.856 0.714	CONINSP CONINSP CONST CONST				0.286 0.071 2.856 0.714				
AQC/N/A	ULSTER	TPC: \$3.3-\$5.6 M	TOTAL SYR COST :	3.927		0.000	0.000	0.000	3.927	0.000	0.000	0.000
NYS DOT  846059 MOBIL <Exempt>	NYS DOT WILL REIMBURSE THE TOWN OF ROSENDALE FOR THE CONSTRUCTION, LEASE, AND MAINTENANCE OF A PARK AND RIDE LOT ON ROUTE 32 IN THE TOWN OF ROSENDALE TO SERVE THE GROWING DEMAND FOR BUS AND RIDESHARING SERVICES.	STP FLEX 10/2015 0.000 SDF 10/2015 0.000 STP FLEX 10/2016 0.052 SDF 10/2016 0.013 STP FLEX 10/2017 0.052 SDF 10/2017 0.013 STP FLEX 10/2018 0.052 SDF 10/2018 0.013 STP FLEX 10/2019 0.052 SDF 10/2019 0.013 STP FLEX 10/2020 0.052 SDF 10/2020 0.013	0.000 0.000 0.052 0.013 0.052 0.013 0.052 0.013 0.052 0.013 0.052 0.013	OPER OPER OPER OPER OPER OPER OPER OPER OPER OPER OPER OPER		0.035 0.009		0.052 0.013		0.052 0.013		0.052 0.013
AQC/N/A	ULSTER	TPC: = \$0.75 M	TOTAL SYR COST :	0.325		0.044	0.065	0.065	0.065	0.065	0.065	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016							
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021	
AQ CODE	COUNTY	TOTAL PROJECT COST										
THRUWAY 872068 BRIDGE <Exempt>	ROUTE 32/87 BRIDGE SUPERSTRUCTURE REPLACEMENT BIN 1022270 TOWN OF PLATTEKILL ULSTER COUNTY	NHPP 10/2016 SDF 10/2016 TWY 10/2016 NHPP 10/2016 SDF 10/2016 TWY 10/2016	0.092 0.010 0.198 0.842 0.094 1.815	CONINSP CONINSP CONINSP CONST CONST CONST		0.092 0.010 0.198 0.842 0.094 1.815						
-AQC/N/A	ULSTER	TPC: \$2-\$4 M	TOTAL 5YR COST:			0.000	3.051	0.000	0.000	0.000	0.000	0.000
LOCAL 875618 BRIDGE <Exempt>	BRIDGE REPLACEMENT: GREENKILL AVENUE/ BROADWAY (NYS ROUTE 28) CITY OF KINGSTON, BIN 2019580. ULSTER COUNTY	STP-OFF 04/2016 LOCAL 04/2016 STP-OFF 04/2016 LOCAL 04/2016	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST		0.320 0.080 2.640 0.660						
-AQC/N/A	ULSTER	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST:			3.700	0.000	0.000	0.000	0.000	0.000	0.000
COUNTY DPW 875620 BRIDGE <Exempt>	BRIDGE REPLACEMENT IN KIND: SAWKILL ROAD (COUNTY ROUTE 31)/SAWKILL CREEK; ; BIN 3347630 PROJECT WILL REPLACE THE BRIDGE THAT CARRIES COUNTY ROUTE 31 (SAWKILL ROAD) OVER THE SAWKILL CREEK IN THE TOWN OF ULSTER.	STP-OFF 04/2016 LOCAL 04/2016 STP-OFF 04/2016 LOCAL 04/2016	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST		0.466 0.117 3.060 0.765						
-AQC/N/A	ULSTER	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST:			4.408	0.000	0.000	0.000	0.000	0.000	0.000
COUNTY DPW 875713 BRIDGE <Exempt>	ROUTE 213 EXTENSION (CR 4)/TONGORE CREEK; BRIDGE REPLACEMENT; WAS 87974; BIN 3041140, TOWN OF OLIVE, ULSTER COUNTY	STP FLEX 07/2017 LOCAL 07/2017 STP FLEX 07/2017 LOCAL 07/2017	0.291 0.073 1.401 0.350	CONINSP CONINSP CONST CONST		0.291 0.073 1.401 0.350						
-AQC/N/A	ULSTER	TPC: \$2-\$4 M	TOTAL 5YR COST:			0.000	2.115	0.000	0.000	0.000	0.000	0.000
COUNTY DPW 875771 BRIDGE <Exempt>	CAPE AVENUE/BEERKILL BRIDGE REHABILITATION, VILLAGE OF ELLENVILLE & TOWN OF WAWARSING, BIN 3347440	STP-OFF 02/2019 LOCAL 02/2019 STP-OFF 02/2019 LOCAL 02/2019 STP-OFF 02/2019 LOCAL 02/2019 STP-OFF 02/2019 LOCAL 02/2019 STP-OFF 07/2020 LOCAL 07/2020 STP-OFF 04/2020 LOCAL 04/2020	0.092 0.023 0.069 0.018 0.009 0.002 0.009 0.002 0.178 0.045 0.509 0.127	DETLDES DETLDES PRELDES PRELDES ROWACQU ROWACQU ROWINCD ROWINCD CONINSP CONINSP CONST CONST		0.092 0.023 0.069 0.018 0.009 0.002 0.009 0.002 0.178 0.045 0.509 0.127			0.178 0.045 0.509 0.127			
-AQC/N/A	ULSTER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST:			0.000	0.000	0.000	0.224	0.859	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
LOCAL 875781 MOBIL <Exempt>	TILLSON AVE: FROM ROUTE 92 TO ROUTE 44/55: SAFETY ALIGNMENT WORK, TOWN OF LLOYD, HAMLET OF HIGHLAND, ULSTER COUNTY	STP LG URBAN 03/2017 LOCAL 03/2017 STP LG URBAN 03/2017 LOCAL 03/2017	0.355 0.089 2.645 0.661	CONINSP CONINSP CONST CONST		0.355 0.089 2.645 0.661					
AQC:N/A	ULSTER	IPC: \$3.3-\$5.6 M	TOTAL SYR COST :	3.750		0.000	3.750	0.000	0.000	0.000	0.000
COUNTY 875804 MOBIL <Exempt>	KINGSTON RAIL TRAIL: CITY OF KINGSTON, TOWN OF ULSTER, AND TOWN OF HURLEY; CONSTRUCT 1.7M OF BICYCLE/PEDESTRIAN TRAIL LINKED TO HURLEY RAIL TRAIL, CITY OF KINGSTON, TOWNS OF ULSTER AND HURLEY	STP FLEX 09/2016 SDF 09/2016 STP FLEX 07/2017 SDF 07/2017 STP FLEX 07/2017 SDF 07/2017	0.000 0.000 0.104 0.026 1.520 0.380	ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.048 0.012	0.104 0.026 1.520 0.380					
AQC:N/A	ULSTER	IPC: \$1.2-\$2.5 M	TOTAL SYR COST :	2.030		0.060	2.030	0.000	0.000	0.000	0.000
COUNTY DPW 875879 BRIDGE <Exempt>	BRIDGE REPLACEMENT IN KIND: DENNING RD/EAST BRANCH OF NEVERSINK RIVER: THIS PROJECT WILL COMPLETELY REPLACE THE DENNING ROAD BRIDGE OVER THE EAST BRANCH OF THE NEVERSINK RIVER IN THE TOWN OF DENNING, ULSTER COUNTY. BIN 3347090	STP-OFF 11/2015 LOCAL 11/2015 STP-OFF 11/2015 LOCAL 11/2015	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.406 0.101	2.498 0.625					
AQC:N/A	ULSTER	IPC: \$3.3-\$5.6 M	TOTAL SYR COST :	0.000		3.630	0.000	0.000	0.000	0.000	0.000
LOCAL 875925 MOBIL <Exempt>	D&H CANAL/O&W RR TRAIL: TOWN OF ROCHESTER LINE TO EASTERN STATE CORRECTIONAL FACILITY. IMPROVEMENTS TO THE KERHONKSON CANAL HERITAGE TRAIL, TOWN OF WAWARSING.	STP FLEX 12/2016 LOCAL 12/2016 STP FLEX 12/2017 LOCAL 12/2017 STP FLEX 12/2017 LOCAL 12/2017	0.069 0.017 0.042 0.011 0.470 0.118	ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.069 0.017	0.042 0.011 0.470 0.118					
AQC:N/A	ULSTER	IPC: \$0.6-\$1.5 M	TOTAL SYR COST :	0.727		0.000	0.086	0.641	0.000	0.000	0.000
LOCAL 875927 BRIDGE <Exempt>	CLINTON AVENUE/NORTH GULLY BRIDGE REHABILITATION, BIN 2262980. PROJECT WILL REPLACE THE BRIDGE CARRYING CLINTON AVENUE OVER NORTH GULLY IN THE VILLAGE OF ELLENVILLE, ULSTER COUNTY	STP FLEX 11/2017 LOCAL 11/2017 STP FLEX 11/2017 LOCAL 11/2017 STP FLEX 11/2017 LOCAL 11/2017 STP FLEX 11/2017 LOCAL 11/2017 STP FLEX 11/2018 LOCAL 11/2018 STP FLEX 10/2020 LOCAL 10/2020 STP FLEX 10/2020 LOCAL 10/2020	0.087 0.023 0.104 0.026 0.017 0.004 0.015 0.003 0.132 0.033 0.845 0.211	DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD ROWACQU ROWACQU CONINSP CONINSP CONST CONST		0.087 0.023 0.104 0.026 0.017 0.004 0.015 0.003		0.015 0.003		0.132 0.033 0.845 0.211	
AQC:N/A	ULSTER	IPC: \$1.2-\$2.5 M	TOTAL SYR COST :	1.500		0.000	0.000	0.261	0.018	0.000	1.221

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
COUNTY DPW 875990 RECON <Exempt>	SOUTH PUTT CORNERS ROAD (COUNTY ROUTE 17): THIS PROJECT WILL ADD SHOULDERS AND REPAVE COUNTY ROUTE 17 (SOUTH PUTT CORNERS ROAD) FROM STATE ROUTE 32 TO STATE ROUTE 299 IN THE TOWN OF NEW PALTZ	STP LG URBAN 12/2016 LOCAL 12/2016 STP LG URBAN 12/2016 LOCAL 12/2016	0.334 0.083 2.414 0.604	CONENSP CONENSP CONST CONST		0.334 0.083 2.414 0.604					
AQC/N/A	ULSTER	TPC: \$3.3-\$5.6 M	TOTAL SYR COST :		0.000	3.435	0.000	0.000	0.000	0.000	0.000
COUNTY DPW 875992 SAFETY <Exempt>	CR 14 (WESTERN AVE/PLATTEKILL RD) REPAVING: PROSPECT ST-HIGH SCHOOL, TOWN OF MARLBOROUGH, HAMLET OF MARLBORO, ULSTER COUNTY	STP LG URBAN 11/2020 LOCAL 11/2020 STP LG URBAN 11/2020 LOCAL 11/2020 STP LG URBAN 11/2020 LOCAL 11/2020 STP LG URBAN 09/2022 LOCAL 09/2022 STP LG URBAN 09/2022 LOCAL 09/2022 STP LG URBAN 11/2021 LOCAL 11/2021	0.036 0.010 0.036 0.009 0.006 0.001 0.000 0.000 0.000 0.000 0.000 0.000	DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD CONENSP CONENSP CONST CONST ROWACQU ROWACQU						0.036 0.010 0.036 0.009 0.006 0.001 0.076 0.019 0.567 0.142 0.006 0.001	
AQC/N/A	ULSTER	TPC: \$0.6-\$1.5 M	TOTAL SYR COST :		0.000	0.000	0.000	0.000	0.000	0.098	0.811
LOCAL 875993 SAFETY <Exempt>	LEGGS MILL ROAD/SEREMMA COURT INTERSECTION IMPROVEMENT PROJECT WILL INSTALL A TRAFFIC SIGNAL WITH TRAFFIC DETECTION LOOPS AT THE INTERSECTION OF LEGGS MILL ROAD (COUNTY ROUTE 41), NEIGHBORHOOD ROAD, AND SEREMMA COURT IN THE TOWN OF ULSTER, ULSTER COUNTY	STP LG URBAN 11/2019 LOCAL 11/2019 STP LG URBAN 11/2019 LOCAL 11/2019 STP LG URBAN 11/2020 LOCAL 11/2020 STP LG URBAN 11/2020 LOCAL 11/2020 STP LG URBAN 10/2021 LOCAL 10/2021 STP LG URBAN 10/2021 LOCAL 10/2021	0.017 0.004 0.017 0.004 0.005 0.001 0.004 0.001 0.000 0.000 0.000 0.000	DETLDES DETLDES PRELDES PRELDES ROWACQU ROWACQU ROWINCD ROWINCD CONENSP CONENSP CONST CONST					0.017 0.004 0.017 0.004 0.005 0.001 0.004 0.001 0.020 0.005 0.454 0.114		
AQC/N/A	ULSTER	TPC: \$0.6-\$1.5 M	TOTAL SYR COST :		0.000	0.000	0.000	0.000	0.042	0.011	0.593
LOCAL 875995 MOBIL <Exempt>	WALLKILL HAMLET SIDEWALKS, HAMLET OF WALLKILL, TOWN OF SHAWANGUNK, ULSTER COUNTY	STP FLEX 07/2016 LOCAL 07/2016 STP FLEX 07/2016 LOCAL 07/2016	0.000 0.000 0.000 0.000	CONENSP CONENSP CONST CONST	0.157 0.039 1.495 0.374						
AQC/N/A	ULSTER	TPC: \$1.2-\$2.5 M	TOTAL SYR COST :		2.065	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
LOCAL 876027 RECON <Exempt>	ABEEL STREET DOCK STREET TO HUDSON STREET (STAGE 1). THIS PROJECT WILL RECONSTRUCT ABEEL STREET BETWEEN DOCK STREET AND HUDSON STREET IN THE CITY OF KINGSTON. ULSTER COUNTY	STP LG URBAN 11/2020 LOCAL 11/2020 STP LG URBAN 04/2022 LOCAL 04/2022 STP LG URBAN 04/2022 LOCAL 04/2022	0.179 0.046 0.000 0.000 0.000 0.000	DETLDES DETLDES CONINSP CONINSP CONST CONST						0.179 0.046	0.323 0.081 3.224 0.806
AQC:N/A	ULSTER	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.225	4.434
LOCAL 876109 MOBIL <Exempt>	SAFE ROUTES TO SCHOOL SIDEWALK & INTERSECTION UPGRADES, CITY OF KINGSTON, ULSTER COUNTY, J.W. BAILEY MIDDLE SCHOOL, EDSON ELEMENTARY SCHOOL, GEORGE WASHINGTON ELEMENTARY SCHOOL & JFK ELEMENTARY SCHOOL.	SAFE RT SCH 08/2016 SAFE RT SCH 08/2016	0.000 0.000	CONINSP CONST	0.032 0.384						
AQC:C2P	ULSTER	TPC: ~ \$0.75 M	TOTAL 5YR COST :		0.416	0.000	0.000	0.000	0.000	0.000	0.000
ULSTER COUNTY 876121 CONST <Exempt>	HUDSON VALLEY RAIL TRAIL WEST (PHASE 4) BEGINS AT NEW PALTZ ROAD AND PROCEEDS 0.5 MILES ON ABANDONED RR CORRIDOR, THEN ALONG NYS ROUTE 299 FOR APPROXIMATELY 0.74 MILES AND ENDS AT SOUTH STREET WITH A NEW TRAILHEAD, PARKING AND SIGNAGE IN THE TOWN OF LLOY	TAP SM URBAN 02/2016 LOCAL 02/2016 TAP SM URBAN 11/2016 LOCAL 11/2016 TAP SM URBAN 11/2016 LOCAL 11/2016	0.000 0.000 0.149 0.037 1.239 0.310	ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.068 0.017		0.149 0.037	1.239 0.310			
AQC:N/A	ULSTER	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.085	1.735	0.000	0.000	0.000	0.000	0.000
VILLAGE OF NEW PALTZ 876122 CONST <Exempt>	CONSTRUCT NEW SIDEWALKS AND CURBING ON PROSPECT, CHURCH AND H.W. DUBOIS DRIVE. REPLACE DETERIORATED BLUE STONE SIDEWALK AND CURBING HUGUENOT STREET.	STP SM URBAN 11/2015 LOCAL 11/2015 STP SM URBAN 11/2015 LOCAL 11/2015 STP SM URBAN 01/2016 LOCAL 01/2016 STP SM URBAN 11/2015 LOCAL 11/2015 STP SM URBAN 10/2017 LOCAL 10/2017 STP SM URBAN 10/2017 LOCAL 10/2017	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.010 0.002 0.164 0.041	DETLDES DETLDES PRELDES PRELDES ROWACQU ROWACQU ROWINCD ROWINCD CONINSP CONINSP CONST CONST	0.008 0.002 0.012 0.003 0.004 0.001 0.004 0.001		0.010 0.002 0.164 0.041				
AQC:N/A	ULSTER	TPC: ~ \$0.75 M	TOTAL 5YR COST :		0.035	0.000	0.217	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
CITY OF KINGSTON 876135 CONST <Exempt>	KINGSTON POINT RAIL TRAIL. PROJECT INCLUDES THE DESIGN AND CONSTRUCTION OF A 1.5 MILE PAVED RAIL TRAIL WITH TRAILHEAD AMENITIES AT SEVERAL ACCESS POINTS ON AN OLD TROLLEY BED FROM EAST CHESTER STREET TO EAST STRAND WITHIN THE CITY OF KINGSTON.	REC TRAILS 10/2015 LOCAL 10/2015	0.000 0.000	CONST CONST	0.200 0.688						
AQC:N/A	ULSTER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.000	0.888	0.000	0.000	0.000	0.000	0.000	0.000
TOWN OF NEW PALTZ 876137 CONST <Exempt>	NEW PALTZ WALLKILL RIVER RAIL TRAIL. PROJECT WILL REHAB 11.5 MILES OF UNPAVED RAIL TRAIL, REHAB & RE-DECK TWO TRAIL BRIDGES, RE-GRADE, DITCH & RE-SHALE THE TRAIL SURFACE & ENHANCE TRAILHEAD AMENITIES INCLUDE PARKING, KIOSKS & SIGNAGE. TOWN OF NEW PALTZ.	REC TRAILS 10/2015 LOCAL 10/2015	0.000 0.000	CONST CONST	0.023 0.009						
AQC:N/A	ULSTER	TPC: < \$0.75 M	TOTAL 5YR COST :	0.000	0.032	0.000	0.000	0.000	0.000	0.000	0.000
TOWN OF NEW PALTZ 876138 CONST <Exempt>	WALKILL VALLEY RAIL TRAIL. PROJECT WILL REGARD, DITCH AND RE-SHALE THE TRAIL SURFACE, WIDEN THE SHOULDERS, BRIDGE REPAIRS, IMPROVE SIGNAGE WITH ROAD CROSSINGS & ADD KIOSKS AS WELL AS PARKING AREA IMPROVEMENTS FROM NEW PALTZ TO CITY OF KINGSTON.	REC TRAILS 10/2015 LOCAL 10/2015	0.000 0.000	CONST CONST	0.200 0.127						
AQC:N/A	ULSTER	TPC: < \$0.75 M	TOTAL 5YR COST :	0.000	0.327	0.000	0.000	0.000	0.000	0.000	0.000
CITY OF KINGSTON 878049 CONST <Exempt>	CONSTRUCTION OF PEDESTRIAN & BICYCLE FACILITIES ON THE BROADWAY CORRIDOR. BROADWAY @ ST. JAMES ST- FOXHALL AVE. STREETScape IMPROVEMENTS & ENHANCEMENTS INCLUDING SIDEWALKS, CURBING, BIKE LANES, PED BUMPOUTS, LIGHTING, BENCHES AND TREES. TEP 2014	STP ENHANCE 02/2017 LOCAL 02/2017 STP ENHANCE 02/2017 LOCAL 02/2017	0.201 0.100 1.800 0.900	CONNSP CONNSP CONST CONST	0.201 0.100 1.800 0.900						
AQC:N/A	ULSTER	TPC: \$2-\$4 M	TOTAL 5YR COST :	3.001	0.000	3.001	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT  881126 RECON <Exempt>	I-587 @ ALBANY AVENUE & BROADWAY INTERSECTION RECONSTRUCTION INCLUDING IMPROVEMENTS TO SIDEWALKS AND PEDESTRAIN FACILITIES AS NEEDED. DETAILED CAPACITY/SAFETY IMPROVEMENTS WILL BE DEVELOPED DURING THE SCOPING PHASE. CITY OF KINGSTON.	HSIP 09/2016	0.000	DETLDES	0.180						
		SDF 09/2016	0.000	DETLDES	0.020						
		NHPP 09/2016	0.000	DETLDES	0.180						
		SDF 09/2016	0.000	DETLDES	0.020						
		HSIP 09/2016	0.000	ROWACQU	0.021						
		SDF 09/2016	0.000	ROWACQU	0.003						
		NHPP 09/2016	0.000	ROWACQU	0.023						
		SDF 09/2016	0.000	ROWACQU	0.003						
		HSIP 07/2018	0.225	CONINSP				0.225			
		SDF 07/2018	0.025	CONINSP				0.025			
		NHPP 07/2018	0.225	CONINSP				0.225			
		SDF 07/2018	0.025	CONINSP				0.025			
		HSIP 07/2018	2.250	CONST				2.250			
		SDF 07/2018	0.250	CONST				0.250			
		NHPP 07/2018	2.250	CONST				2.250			
SDF 07/2018	0.250	CONST				0.250					
AQC2/A	ULSTER	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.450	0.000	5.500	0.000	0.000	0.000	0.000
NYS DOT  881503 MOBIL <Exempt>	HUDSON VALLEY RAILTRAIL-SOUTH STREET - SOUTH PUTT CORNERS, ULSTER COUNTY	NHPP 10/2017	0.200	PRELDES			0.200				
		SDF 10/2017	0.050	PRELDES			0.050				
		NHPP 10/2017	0.008	ROWINCD			0.008				
		SDF 10/2017	0.002	ROWINCD			0.002				
		NHPP 10/2021	0.000	DETLDES							0.200
		SDF 10/2021	0.000	DETLDES							0.050
		NHPP 10/2021	0.000	ROWACQU							0.040
		SDF 10/2021	0.000	ROWACQU							0.010
		NHPP 10/2022	0.000	CONINSP							0.240
		SDF 10/2022	0.000	CONINSP							0.060
		NHPP 10/2022	0.000	CONST							2.400
SDF 10/2022	0.000	CONST							0.600		
AQC2/A	ULSTER	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	0.000	0.260	0.000	0.000	0.000	3.600
NYS DOT  893271 SAFETY <Exempt>	BOICES LANE / CSX AT-GRADE RAIL CROSSING IMPROVEMENT. THIS PROJECT WILL CONSIST OF INSTALLING NEW RAILROAD DEVICES (FLASHERS, GATES, CANTILEVERS, BELLS, ETC.) FOR BOTH VEHICULAR AND PEDESTRIAN MOVEMENTS. TOWN OF ULSTER.	HSIP RAIL 04/2016	0.000	CONINSP	0.972						
		SDF 04/2016	0.000	CONINSP	0.108						
AQC2/A	ULSTER	IPC: \$1.2-\$1.5 M	TOTAL 5YR COST :		1.080	0.000	0.000	0.000	0.000	0.000	0.000

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AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 8B1601 BRIDGE <Exempt>	STATE FORCES BRIDGE INSPECTIONS AS NEEDED IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER AND WESTCHESTER COUNTIES.	NHPP 10/2015 SDF 10/2015	0.000 0.000	MISC MISC	0.880 0.220						
AQC:A19P	SYSTEM-WIDE	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.000	1.100	0.000	0.000	0.000	0.000	0.000	0.000
LOCAL 8T0714 BRIDGE <Exempt>	BLOCK PROGRAM FOR OFF SYSTEM BRIDGES TO INCLUDE ELEMENT SPECIFIC PROJECTS.	STP-OFF 09/2017 LOCAL 09/2017 STP-OFF 09/2018 LOCAL 09/2018 STP-OFF 09/2019 LOCAL 09/2019 STP-OFF 09/2020 LOCAL 09/2020	0.300 0.075 0.400 0.100 0.400 0.100 0.435 0.109	MISC MISC MISC MISC MISC MISC MISC MISC	0.300 0.075	0.400 0.100	0.400 0.100	0.435 0.109			
AQC:N/A	ULSTER	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.919	0.000	0.375	0.500	0.500	0.544	0.000	0.000
LOCAL 8T0715 MISC <Exempt>	BLOCK PROGRAM FOR PAVEMENT REHABILITATION AND COMPLETE STREET ACTIVITIES	STP FLEX 09/2017 LOCAL 09/2017 STP FLEX 09/2018 LOCAL 09/2018 STP FLEX 09/2019 LOCAL 09/2019 STP FLEX 09/2020 LOCAL 09/2020 STP FLEX 09/2021 LOCAL 09/2021	0.650 0.163 0.650 0.163 0.662 0.166 0.675 0.169 0.675 0.169	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC	0.650 0.163	0.650 0.163	0.662 0.166	0.675 0.169	0.675 0.169		
AQC:N/A	ULSTER	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	4.142	0.000	0.813	0.813	0.828	0.844	0.844	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021	
AQ CODE	COUNTY	TOTAL PROJECT COST										
UCAT  STRU14 TRANSIT <Exempt>	PROJECT ADMINISTRATION FOR THE ULSTER COUNTY AREA TRANSPORTATION (UCAT) SYSTEM TO MAINTAIN OPERATIONS AND MEET REQUIREMENTS FOR CONTINUED OPERATIONS.	FTA 5307 11/2015	0.000	MISC	0.328							
		LOCAL 11/2015	0.000	MISC	0.041							
		STATE 11/2015	0.000	MISC	0.041							
		FTA 5307 11/2016	0.328	MISC		0.328						
		LOCAL 11/2016	0.041	MISC		0.041						
		STATE 11/2016	0.041	MISC		0.041						
		FTA 5307 11/2017	0.328	MISC			0.328					
		LOCAL 11/2017	0.041	MISC			0.041					
		STATE 11/2017	0.041	MISC			0.041					
		FTA 5307 11/2018	0.328	MISC				0.328				
		LOCAL 11/2018	0.041	MISC				0.041				
		STATE 11/2018	0.041	MISC				0.041				
		FTA 5307 11/2019	0.328	MISC					0.328			
		LOCAL 11/2019	0.041	MISC					0.041			
STATE 11/2019	0.041	MISC					0.041					
FTA 5307 11/2020	0.328	MISC						0.328				
LOCAL 11/2020	0.041	MISC						0.041				
STATE 11/2020	0.041	MISC						0.041				
AQC:N/A	ULSTER	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.050		0.410	0.410	0.410	0.410	0.410	0.410	0.000
UCAT  STRU50 TRANSIT <Exempt>	ULSTER COUNTY AREA TRANSIT - OPERATING ASSISTANCE TO ENABLE AND SUSTAIN CONTINUED OPERATION OF SERVICE.	FTA 5307 01/2016	0.000	MISC	0.600							
		LOCAL 01/2016	0.000	MISC	0.600							
		FTA 5307 10/2016	0.600	MISC		0.600						
		LOCAL 10/2016	0.600	MISC		0.600						
		FTA 5307 10/2017	0.600	MISC			0.600					
		LOCAL 10/2017	0.600	MISC			0.600					
		FTA 5307 10/2018	0.600	MISC				0.600				
		LOCAL 10/2018	0.600	MISC				0.600				
		FTA 5307 10/2019	0.600	MISC					0.600			
		LOCAL 10/2019	0.600	MISC					0.600			
FTA 5307 10/2020	0.600	MISC						0.600				
LOCAL 10/2020	0.600	MISC						0.600				
AQC:N/A	ULSTER	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	6.000		1.200	1.200	1.200	1.200	1.200	1.200	0.000
UCAT  STRU64 TRANSIT <Exempt>	NORMAL FLEET REPLACEMENT FOR THE ULSTER COUNTY AREA TRANSPORTATION (UCAT) SYSTEM ULSTER COUNTY	FTA 5307 10/2015	0.000	MISC	0.504							
		LOCAL 10/2015	0.000	MISC	0.063							
		STATE 10/2015	0.000	MISC	0.063							
AQC:N/A	ULSTER	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	0.000		0.630	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
UCAT  STRU66 TRANSIT <Exempt>	NORMAL FLEET BUS REPLACEMENT SCHEDULE AND PLANNING AND DESIGN OF A STORAGE FACILITY FOR THE ULSTER COUNTY ARE TRANSPORTATION SYSTEM.	FTA 5307 10/2015	0.000	MISC	0.320						
		LOCAL 10/2015	0.000	MISC	0.040						
		STATE 10/2015	0.000	MISC	0.040						
		FTA 5307 10/2016	0.120	MISC		0.120					
		LOCAL 10/2016	0.015	MISC		0.015					
		STATE 10/2016	0.015	MISC		0.015					
AQCN/A	ULSTER	IPC: <= 50.75 M	TOTAL SYR COST :		0.400	0.150	0.000	0.000	0.000	0.000	0.000
CITIBUS  STRU67 TRANSIT <Exempt>	OPERATIONS FOR CITY OF KINGSTON CITIBUS; PROJECT TO ENABLE AND SUSTAIN CONTINUED OPERATION OF SERVICE.	FTA 5307 10/2015	0.000	MISC	0.300						
		LOCAL 10/2015	0.000	MISC	0.300						
		FTA 5307 10/2016	0.300	MISC		0.300					
		LOCAL 10/2016	0.300	MISC		0.300					
		FTA 5307 10/2017	0.250	MISC			0.250				
		LOCAL 10/2017	0.250	MISC			0.250				
		FTA 5307 10/2018	0.250	MISC				0.250			
		LOCAL 10/2018	0.250	MISC				0.250			
		FTA 5307 10/2019	0.250	MISC					0.250		
		LOCAL 10/2019	0.250	MISC					0.250		
		FTA 5307 10/2020	0.250	MISC						0.250	
LOCAL 10/2020	0.250	MISC						0.250			
AQCN/A	ULSTER	IPC: \$2-\$4 M	TOTAL SYR COST :		0.600	0.600	0.500	0.500	0.500	0.500	0.000
CITIBUS  STRU68 TRANSIT <Exempt>	CITY OF KINGSTON CITIBUS - PREVENTATIVE MAINTENANCE TO EXTEND SERVICE LIFE.	FTA 5307 10/2015	0.000	MISC	0.070						
		LOCAL 10/2015	0.000	MISC	0.009						
		STATE 10/2015	0.000	MISC	0.009						
		FTA 5307 10/2016	0.070	MISC		0.070					
		LOCAL 10/2016	0.009	MISC		0.009					
		STATE 10/2016	0.009	MISC		0.009					
		FTA 5307 10/2017	0.070	MISC			0.070				
		LOCAL 10/2017	0.009	MISC			0.009				
		STATE 10/2017	0.009	MISC			0.009				
		FTA 5307 10/2018	0.070	MISC				0.070			
		LOCAL 10/2018	0.009	MISC				0.009			
		STATE 10/2018	0.009	MISC				0.009			
		FTA 5307 10/2019	0.070	MISC					0.070		
		LOCAL 10/2019	0.009	MISC					0.009		
STATE 10/2019	0.009	MISC					0.009				
FTA 5307 10/2020	0.070	MISC						0.070			
LOCAL 10/2020	0.009	MISC						0.009			
STATE 10/2020	0.009	MISC						0.009			
AQCN/A	ULSTER	IPC: <= 50.75 M	TOTAL SYR COST :		0.088	0.088	0.088	0.088	0.088	0.088	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016							
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021	
AQ CODE	COUNTY	TOTAL PROJECT COST										
LOCAL <b>STRU69</b> TRANSIT <Exempt>	CITY OF KINGSTON CITIBUS - PROJECT ADMINISTRATION TO MAINTAIN OPERATIONS AND MEET REQUIREMENTS FOR CONTINUED OPERATION.	FTA 5307 10/2015 LOCAL 10/2015 STATE 10/2015 FTA 5307 10/2016 LOCAL 10/2016 STATE 10/2016 FTA 5307 10/2017 LOCAL 10/2017 STATE 10/2017 FTA 5307 10/2018 LOCAL 10/2018 STATE 10/2018 FTA 5307 10/2019 LOCAL 10/2019 STATE 10/2019 FTA 5307 10/2020 LOCAL 10/2020 STATE 10/2020	0.000 0.000 0.000 0.140 0.018 0.018 0.140 0.018 0.018 0.140 0.018 0.018 0.150 0.019 0.019 0.150 0.019 0.019	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC	0.140 0.018 0.018 0.140 0.018 0.018 0.140 0.018 0.018 0.140 0.018 0.018 0.150 0.019 0.019 0.150 0.019 0.019	0.140 0.018 0.018	0.140 0.018	0.140 0.018	0.150 0.019 0.019	0.150 0.019 0.019		
AQC/N/A	ULSTER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.904		0.176	0.176	0.176	0.176	0.188	0.188	0.000
LOCAL <b>STRU75</b> TRANSIT <Exempt>	UC CAPITAL COST OF CONTRACTING ULSTER COUNTY COMMUTER SERVICES; - ADIRONDACK TRAILWAYS	FTA 5307 10/2015 LOCAL 10/2015 STATE 10/2015 FTA 5307 10/2016 LOCAL 10/2016 STATE 10/2016 FTA 5307 10/2017 LOCAL 10/2017 STATE 10/2017 FTA 5307 10/2018 LOCAL 10/2018 STATE 10/2018 FTA 5307 10/2019 LOCAL 10/2019 STATE 10/2019 FTA 5307 10/2020 LOCAL 10/2020 STATE 10/2020	0.000 0.000 0.000 1.804 0.226 0.226 1.804 0.226 0.226 1.804 0.226 0.226 1.804 0.226 0.226 1.804 0.226 0.226	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC	1.804 0.226 0.226 1.804 0.226 0.226 1.804 0.226 0.226 1.804 0.226 0.226 1.804 0.226 0.226 1.804 0.226 0.226	1.804 0.226 0.226	1.804 0.226 0.226	1.804 0.226 0.226	1.804 0.226 0.226	1.804 0.226 0.226		
AQC/N/A	ULSTER	TPC: \$12.5-\$19 M	TOTAL 5YR COST :	11.280		2.256	2.256	2.256	2.256	2.256	2.256	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
UCAT  STRU76 TRANSIT <Exempt>	PREVENTIVE MAINTENANCE FOR THE ULSTER COUNTY AREA TRANSPORTATION (UCAT) SYSTEM TO MAINTAIN OPERATIONS AND MEET REQUIREMENTS FOR CONTINUED OPERATIONS.	FTA 5307 10/2015	0.000	MISC	0.644						
		LOCAL 10/2015	0.000	MISC	0.081						
		STATE 10/2015	0.000	MISC	0.081						
		FTA 5307 11/2016	0.644	MISC		0.644					
		LOCAL 11/2016	0.081	MISC		0.081					
		STATE 11/2016	0.081	MISC		0.081					
		FTA 5307 11/2017	0.644	MISC			0.644				
		LOCAL 11/2017	0.081	MISC			0.081				
		STATE 11/2017	0.081	MISC			0.081				
		FTA 5307 11/2018	0.644	MISC				0.644			
		LOCAL 11/2018	0.081	MISC				0.081			
		STATE 11/2018	0.081	MISC				0.081			
		FTA 5307 11/2019	0.644	MISC					0.644		
		LOCAL 11/2019	0.081	MISC					0.081		
		STATE 11/2019	0.081	MISC					0.081		
		FTA 5307 11/2020	0.644	MISC						0.644	
LOCAL 11/2020	0.081	MISC						0.081			
STATE 11/2020	0.081	MISC						0.081			
AQC/N/A	ULSTER	IPC: \$4.6-\$7.5 M	TOTAL SYR COST :	4.030	0.306	0.306	0.306	0.306	0.306	0.306	0.000
UCAT  STRU78 TRANSIT <Exempt>	NORMAL FLEET BUS REPLACEMENT/ELECTRONIC FARE COLLECTION SYSTEM FOR THE ULSTER COUNTY AREA TRANSPORTATION (UCAT) SYSTEM.	FTA 5307 10/2016	0.640	MISC		0.610					
		LOCAL 10/2016	0.080	MISC		0.080					
		STATE 10/2016	0.080	MISC		0.080					
		FTA 5307 10/2017	0.220	MISC			0.220				
		LOCAL 10/2017	0.028	MISC			0.028				
		STATE 10/2017	0.028	MISC			0.028				
		FTA 5307 10/2018	0.720	MISC				0.720			
		LOCAL 10/2018	0.090	MISC				0.090			
		STATE 10/2018	0.090	MISC				0.090			
		FTA 5307 10/2019	1.080	MISC					1.080		
		LOCAL 10/2019	0.135	MISC					0.135		
		STATE 10/2019	0.135	MISC					0.135		
		FTA 5307 10/2020	0.380	MISC						0.380	
LOCAL 10/2020	0.048	MISC						0.048			
STATE 10/2020	0.048	MISC						0.048			
AQC/N/A	ULSTER	IPC: \$3.3-\$5.6 M	TOTAL SYR COST :	3.302	0.000	0.300	0.276	0.900	1.350	0.476	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
UCAT  §TRU79 TRANSIT <Exempt>	NORMAL FLEET BUS REPLACEMENT AND BUS WASH FACILITY FOR THE ULSTER COUNTY AREA TRANSPORTATION SYSTEM	FTA 5307 10/2017	0.760	MISC			0.760				
		LOCAL 10/2017	0.095	MISC			0.095				
		STATE 10/2017	0.095	MISC			0.095				
		FTA 5307 10/2018	0.352	MISC				0.352			
		LOCAL 10/2018	0.044	MISC				0.044			
		STATE 10/2018	0.044	MISC				0.044			
		FTA 5307 10/2020	0.244	MISC						0.244	
		LOCAL 10/2020	0.028	MISC						0.028	
		STATE 10/2020	0.028	MISC					0.028		
AQC/N/A	ULSTER	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.950	0.440	0.000	0.300	0.000
ULSTER  §TRU80 TRANSIT <Exempt>	ULSTER COUNTY SECTION 5310 PROGRAM-VEHICLES AND OPERATING ASSISTANCE TO PROVIDE TRANSPORTATION FOR ELDERLY AND PERSONS WITH DISABILITIES BY PRIVATE NOT-FOR-PROFIT AGENCIES	FTA 5310 01/2016	0.000	MISC	0.129						
		LOCAL 01/2016	0.000	MISC	0.032						
		FTA 5310 01/2017	0.129	MISC		0.129					
		LOCAL 01/2017	0.032	MISC		0.032					
		FTA 5310 01/2018	0.129	MISC			0.129				
		LOCAL 01/2018	0.032	MISC			0.032				
		FTA 5310 01/2019	0.129	MISC				0.129			
		LOCAL 01/2019	0.032	MISC				0.032			
		FTA 5310 01/2020	0.129	MISC					0.129		
		LOCAL 01/2020	0.032	MISC					0.032		
		FTA 5310 01/2021	0.129	MISC						0.129	
		LOCAL 01/2021	0.032	MISC					0.032		
AQC/N/A	ULSTER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.161	0.161	0.161	0.161	0.161	0.161	0.000
ULSTER  §TRU81 TRANSIT <Exempt>	UZA 454 5339 BLOCK BUS FACILITIES PROGRAM FOR ELIGIBLE RECIPIENTS. THIS CAPITAL PROGRAM PROVIDES FUNDING TO REPLACE, REHABILITATE, AND PURCHASE BUSES AND RELATED EQUIPMENT, AND TO CONSTRUCT BUS-RELATED FACILITIES.	FTA 5339 01/2018	0.090	MISC			0.090				
		LOCAL 01/2018	0.022	MISC			0.022				
		FTA 5339 01/2019	0.090	MISC				0.090			
		LOCAL 01/2019	0.022	MISC				0.022			
		FTA 5339 01/2020	0.090	MISC					0.090		
		LOCAL 01/2020	0.022	MISC					0.022		
		FTA 5339 01/2021	0.090	MISC						0.090	
		LOCAL 01/2021	0.022	MISC					0.022		
AQC/N/A	ULSTER	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.112	0.112	0.112	0.112	0.000
UCAT  §TRU82 TRANSIT <Exempt>	UZA 454 5339 BLOCK BUS FACILITIES PROGRAM - ULSTER COUNTY AREA TRANSIT. CAPITAL PROGRAM PROVIDES FUNDING TO REPLACE, REHABILITATE AND PURCHASE BUSES AND RELATED EQUIPMENT AND TO CONSTRUCT BUS-RELATED FACILITIES	FTA 5339 01/2016	0.000	MISC	0.045						
		LOCAL 01/2016	0.000	MISC	0.011						
		FTA 5339 01/2017	0.045	MISC		0.045					
		LOCAL 01/2017	0.011	MISC		0.011					
AQC/N/A	ULSTER	TPC: < \$0.75 M	TOTAL 5YR COST :		0.056	0.056	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
CITIBUS  STRUS TRANSIT <Exempt>	UZA 454 - 5339 BUS FACILITIES PROGRAM. KINGSTON CITIBUS CAPITAL PROGRAM PROVIDES FUNDING TO REPLACE REHABILITATE AND PURCHASE BUSES AND RELATED EQUIPMENT AND TO CONSTRUCT BUS-RELATED FACILITIES.	FTA 5339 01/2016 LOCAL 01/2016 FTA 5339 01/2017 LOCAL 01/2017	0.000 0.000 0.045 0.011	MISC MISC MISC MISC	0.045 0.011	0.045 0.011					
AQC/N/A	ULSTER	TPC: = 50.75 M	TOTAL 5YR COST :	0.056		0.056	0.056	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSBA K0003 R&P <Exempt>	REMOVE EXISTING DECK OVERLAY AND PAVE WITH NOVACILP. KINGSTON-RHINECLIFF, DUTCHESS AND ULSTER COUNTIES.	OTHER 01/2020	2.000	CONST					2.000		
AQC:N/A	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	2.000		0.000	0.000	0.000	0.000	2.000	0.000
NYSBA K0004 SAFETY <Exempt>	KINGSTON-RHINECLIFF REPLACE BRIDGE POWER AND LIGHTING CABLES. DUTCHESS AND ULSTER COUNTIES.	OTHER 01/2020	2.000	CONST					2.000		
AQC:N/A	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	2.000		0.000	0.000	0.000	0.000	2.000	0.000
NYSBA M0002 BRIDGE <Exempt>	BRIDGE MAINTENANCE PAINTING, POWER TOOL CLEAN AND SPOT PAINT STIFFENING TRUSS AND TOWERS OF THE MID-HUDSON BRIDGE TO EXTEND SERVICE LIFE. DUTCHESS AND USLTER COUNTIES.	OTHER 02/2020	2.000	CONST					2.000		
AQC:A19P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	2.000		0.000	0.000	0.000	0.000	2.000	0.000
NYSBA M0003 BRIDGE <Exempt>	BRIDGE MAINTENANCE: MID-HUDSON BRIDGE MAIN SPAN OVERLAY: MILL AND FILL MAIN SPAN OVERLAY WITH ASPHALT WATER PROOFING MEMBRANE. DUTCHESS AND USLTER COUNTIES.	OTHER 02/2019	3.000	CONST				3.000			
AQC:A19P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	3.000		0.000	0.000	0.000	3.000	0.000	0.000
NYSBA M0004 BRIDGE <Exempt>	MID-HUDSON BUILDING RENOVATIONS: ADMINISTRATION BUILDING ROOF, HVAC, WINDOWS, DOORS HEADQUARTERS - HVAC REPLACEMENT	OTHER 01/2016	0.000	MISC	0.500						
AQC:C14P	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :	0.000		0.500	0.000	0.000	0.000	0.000	0.000
NYSBA M0005 BRIDGE <Exempt>	BRIDGE MAINTENANCE: MID-HUDSON BRIDGE -EAST APPROACH VIADUCT SPANS, LEAD ABATEMENT OF APPROACH SPANS INCLUDING ARCH TRUSS OVER THE METRO-NORTH RAIL LINE. DUTCHESS AND ULSER COUNTIE	OTHER 01/2020	3.000	CONST					3.000		
AQC:A19P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	3.000		0.000	0.000	0.000	0.000	3.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSBA M0006 BRIDGE <Exempt>	MID-HUDSON BRIDGE MAIN CABLE INSPECTION, DUTCHESS AND ULSTER COUNTIES	OTHER 03/2016 OTHER 03/2016 OTHER 03/2017 OTHER 03/2017	0.000 0.000 1.850 0.500	CONST MISC CONST MISC	0.150 0.525	1.850 0.500					
AQC:A19P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.350	0.675	2.350	0.000	0.000	0.000	0.000	0.000
NYSBA S0001 BRIDGE <Exempt>	BIENNIAL BRIDGE INSPECTION - GENERAL CONSULTANT; DETAILED INSPECTION OF APPROACHES, STRUCTURES, AND DECKS WITH HANDS ON INSPECTION OF ALL FRACTURE CRITICAL MEMBERS TO MAINTAIN STATE OF GOOD REPAIR. ODD YEAR: KRB & NBB(S) EVEN YEAR: RVWB, MHB AND BMB	OTHER 03/2016 OTHER 03/2016 OTHER 03/2017 OTHER 03/2017 OTHER 03/2018 OTHER 03/2018 OTHER 03/2019 OTHER 03/2019 OTHER 03/2020 OTHER 03/2020	0.000 0.000 0.460 0.090 0.475 0.090 0.500 0.090 0.325 0.090	CONINSP MISC CONINSP MISC CONINSP MISC CONINSP MISC CONINSP MISC	0.045 0.085	0.460 0.090	0.475 0.090	0.500 0.090	0.525 0.090		
AQC:A19P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.320	0.530	0.550	0.565	0.590	0.615	0.000	0.000
NYSBA S0002 BRIDGE <Exempt>	PERIODIC UNDERWATER BRIDGE INSPECTIONS: DIVER AND, VIDEO TAPE INSPECTIONS OF ALL AUTHORITY IN WATER PIERS BELOW THE WATER SURFACE TO INCLUDE ANALYSIS & RECOMMENDATIONS BY PROFESSIONAL ENGINEERS, 5 YR CYCLE TO MAINTAIN STATE OF GOOD REPAIR	OTHER 03/2017	0.150	CONINSP		0.150					
AQC:A19P	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :	0.150	0.000	0.150	0.000	0.000	0.000	0.000	0.000
NYSBA S0003 BRIDGE <Exempt>	SYSTEMWIDE MISCELLANEOUS MAINTENANCE: POTHOLE REPAIRS, SPOT RESURFACING, GUIDE RAIL REPLACEMENT AND REPAIR, DRAINAGE AND SHOULDER UPGRADES WHERE AND WHEN NEEDED TO MAINTAIN STATE OF GOOD REPAIR, VARIOUS COUNTIES	OTHER 03/2016 OTHER 03/2016 OTHER 03/2017 OTHER 03/2017 OTHER 03/2018 OTHER 03/2018 OTHER 03/2019 OTHER 03/2019 OTHER 03/2019 OTHER 03/2020 OTHER 03/2020	0.000 0.000 1.000 0.250 1.000 0.250 1.000 0.250 1.000 0.250 0.250	CONST DETLDES CONST DETLDES CONST DETLDES CONST DETLDES CONST DETLDES DETLDES	1.000 0.250	1.000 0.250	1.000 0.250	1.000 0.250	1.000 0.250		
AQC:A19P	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	5.000	1.250	1.250	1.250	1.250	1.250	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021	
AQ CODE	COUNTY	TOTAL PROJECT COST	TOTAL SYR COST :									
NYSBA S0004 BRIDGE <Exempt>	CAPITAL MAINTENANCE PROJECTS: STANDBY READINESS CONTRACT FOR URGENT BRIDGE AND HIGHWAY REPAIRS. VARIOUS COUNTIES	OTHER 03/2016 OTHER 03/2017 OTHER 03/2018 OTHER 03/2019 OTHER 03/2020	0.000 0.250 0.250 0.250 0.250	CONST CONST CONST CONST CONST	0.250	0.250	0.250	0.250	0.250			
AQC:A19P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL SYR COST :		1.000	0.250	0.250	0.250	0.250	0.250	0.000	0.000
NYSBA S0005 BRIDGE <Exempt>	SYSTEMWIDE, RIVER PIER BASE REPAIRS: MASONRY PIER POINTING, CONCRETE REPAIRS AND RIP-RAP PLACEMENT AS RECOMMENDED FROM UNDERWATER AND VISUAL INSPECTIONS.	OTHER 03/2019	0.750	MISC				0.750				
AQC:A19P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL SYR COST :		0.750	0.000	0.000	0.750	0.000	0.000	0.000	
NYSBA S0007 BRIDGE <Exempt>	SYSTEMWIDE - EQUIPMENT PURCHASES-AQUISITION OF MAJOR EXTRAORDINARY VEHICLES AND EQUIPMENT NECESSARY TO OPERATE AND MAINTAIN THE BRIDGE SYSTEM. VARIOUS LOCATIONS	OTHER 03/2016 OTHER 03/2017 OTHER 03/2018 OTHER 03/2019 OTHER 03/2020	0.000 0.500 0.500 0.500 0.500	MISC MISC MISC MISC MISC	0.500	0.500	0.500	0.500	0.500			
AQC:B4P	MULTI	TPC: \$2-\$4 M	TOTAL SYR COST :		2.000	0.500	0.500	0.500	0.500	0.500	0.000	0.000
NYSBA SI-0001 BRIDGE <Exempt>	SYSTEMWIDE - EQUIPMENT PURCHASES, OPERATIONS: 1) OFFICE EQUIPMENT (COPIER, PRINTERS, PLOTTER); ID CARD SYSTEM.	OTHER 01/2019	0.035	MISC				0.035				
AQC:B4P	MULTI	TPC: <\$0.75 M	TOTAL SYR COST :		0.035	0.000	0.000	0.035	0.000	0.000	0.000	
NYSBA SI-0002 BRIDGE <Exempt>	SYSTEMWIDE -PC UPGRADE (SYSTEM HARDWARE), ENHANCEMENTS TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES	OTHER 01/2016 OTHER 01/2017 OTHER 01/2018 OTHER 01/2019 OTHER 01/2020	0.000 0.035 0.012 0.025 0.035	MISC MISC MISC MISC MISC	0.025	0.035	0.012	0.025	0.035			
AQC:A7P	MULTI	TPC: <\$0.75 M	TOTAL SYR COST :		0.107	0.025	0.035	0.012	0.025	0.035	0.000	0.000
NYSBA SI-0003 BRIDGE <Exempt>	MID-HUDSON-NECKLACE LIGHTS UPGRADES. UPGRADE TO MAINTAIN STATE OF GOOD REPAIR. DUTCHESS AND ULSTER COUNTIES	OTHER 01/2016 OTHER 01/2017 OTHER 01/2018 OTHER 01/2019 OTHER 01/2020	0.000 0.005 0.005 0.005 0.005	MISC MISC MISC MISC MISC	0.005	0.005	0.005	0.005	0.005			
AQC:A7P	MULTI	TPC: <\$0.75 M	TOTAL SYR COST :		0.020	0.005	0.005	0.005	0.005	0.005	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021	
AQ CODE	COUNTY	TOTAL PROJECT COST	TOTAL 5YR COST :									
NYSBA SI-0005 BRIDGE <Exempt>	SYSTEMWIDE - ID CARD SYSTEM UPGRADES. UPGRADES TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES	OTHER 01/2016 OTHER 01/2017 OTHER 01/2018 OTHER 01/2019 OTHER 01/2020	0.000 0.015 0.015 0.015 0.015	MISC MISC MISC MISC MISC	0.015	0.015	0.015	0.015	0.015			
AQ:A7P	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :		0.060	0.015	0.015	0.015	0.015	0.015	0.000	0.000
NYSBA SI-0010 BRIDGE <Exempt>	SYSTEMWIDE -ITS COMPONENTS UPGRADES: EQUIPMENT PURCHASES OF MULTIPLEXER, MODEMS, AND CABINETS. TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES.	OTHER 01/2016 OTHER 01/2017 OTHER 01/2018 OTHER 01/2019 OTHER 01/2020	0.000 0.015 0.015 0.015 0.015	MISC MISC MISC MISC MISC	0.015	0.015	0.015	0.015	0.015			
AQ:A7P	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :		0.060	0.015	0.015	0.015	0.015	0.015	0.000	0.000
NYSBA SI-0013 BRIDGE <Exempt>	IT UPGRADES: ELECTRONIC DATA PROCESSING (EDP) UPGRADE-WINDOWS FILE SERVER AND WEB FILTER. SYSTEM ENHANCEMENTS TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES	OTHER 01/2016 OTHER 01/2017 OTHER 01/2018 OTHER 01/2019 OTHER 01/2020	0.000 0.032 0.032 0.048 0.056	MISC MISC MISC MISC MISC	0.056	0.032	0.032	0.048	0.056			
AQ:A7P	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :		0.168	0.056	0.032	0.032	0.048	0.056	0.000	0.000
NYSBA SI-0015 BRIDGE <Exempt>	ITS UPGRADES-DATA CABLING UPGRADES TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES	OTHER 01/2016 OTHER 01/2017 OTHER 01/2018 OTHER 01/2019 OTHER 01/2020	0.000 0.035 0.035 0.035 0.035	MISC MISC MISC MISC MISC	0.035	0.035	0.035	0.035	0.035			
AQ:A7P	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :		0.140	0.035	0.035	0.035	0.035	0.035	0.000	0.000
NYSBA SO-0003 MOBIL <Exempt>	SYSTEMWIDE--ALL ELECTRONIC TOLLING (AET): CONVERSION TO AET WITH ELECTRONIC TOLLING HARDWARE. VARIOUS COUNTIES	OTHER 01/2019 OTHER 01/2020	4.000 2.000	MISC MISC				4.000	2.000			
AQ:A7P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		6.000	0.000	0.000	0.000	4.000	2.000	0.000	0.000
NYSBA SO-0004 BRIDGE <Exempt>	SYSTEMWIDE TOLL SYSTEM UPGRADE TO MAINTAIN STATE OF GOOD REPAIR. WORK INCLUDES REPLACE TOLL GATES & MONITORS. VARIOUS COUNTIES.	OTHER 01/2016 OTHER 01/2017 OTHER 01/2018 OTHER 01/2019 OTHER 01/2020	0.000 0.100 0.100 0.100 0.100	MISC MISC MISC MISC MISC	0.100	0.100	0.100	0.100	0.100			
AQ:A19P	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :		0.400	0.100	0.100	0.100	0.100	0.100	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST	TOTAL 5YR COST :								
NYSBA SO-006 BRIDGE <Exempt>	MID-HUDSON-COMMAND CENTER & ITS EQUIPMENT UPGRADE-TO MAINTAIN STATE OF GOOD REPAIR. DUTCHESS AND ULSTER COUNTIES	OTHER 01/2016 OTHER 01/2017 OTHER 01/2018 OTHER 01/2019 OTHER 01/2020	0.900 0.200 0.400 0.200 0.200	MISC MISC MISC MISC MISC	0.200	0.200	0.400	0.200	0.200	0.000	0.000
AQC-B4P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.200	0.200	0.400	0.200	0.200	0.000	0.000
NYSBA SO-007 BRIDGE <Exempt>	LANE USE SIGNALS (LUS), MISCELLANEOUS ITS COMPONENTS REPLACEMENT TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES	OTHER 01/2016 OTHER 01/2017 OTHER 01/2018 OTHER 01/2018 OTHER 01/2020	0.900 0.025 0.025 0.025 0.025	MISC MISC MISC MISC MISC	0.025	0.025	0.025	0.025	0.025	0.000	0.000
AQC-A19P	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :		0.025	0.025	0.050	0.000	0.025	0.000	0.000
NYSBA SO-008 BRIDGE <Exempt>	SYSTEMWIDE PLAZA & CENTRAL SERVER UPGRADES- TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS LOCATIONS	OTHER 01/2016 OTHER 01/2017 OTHER 01/2018 OTHER 01/2019 OTHER 01/2020	0.000 0.015 0.015 0.015 0.015	MISC MISC MISC MISC MISC	0.100	0.015	0.015	0.015	0.015	0.000	0.000
AQC-B4P	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :		0.100	0.015	0.015	0.015	0.015	0.000	0.000
NYSBA SO-009 BRIDGE <Exempt>	SYSTEMWIDE SECURITY GATES: INSTALLATION OF SECURITY GATES FOR FACILITIES PROPERTY AREAS. VARIOUS COUNTIES.	OTHER 01/2016	0.000	MISC	0.010						
AQC-A19P	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :		0.010	0.000	0.000	0.000	0.000	0.000	0.000
NYSBA SO-011 BRIDGE <Exempt>	IT UPGRADES: UPS (UN-INTERRUPTABLE POWER SYSTEM) SYSTEMWIDE MAINTENANCE & BATTERIES - MAIN UPS BATTERY REPLACEMENT TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES.	OTHER 01/2016 OTHER 01/2017 OTHER 01/2018 OTHER 01/2019 OTHER 01/2020	0.000 0.015 0.010 0.010 0.010	MISC MISC MISC MISC MISC	0.075	0.015	0.010	0.010	0.010	0.000	0.000
AQC-A19P	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :		0.075	0.015	0.010	0.010	0.010	0.000	0.000
NYSBA SO-012 BRIDGE <Exempt>	ANNUAL MAINTENANCE: SUICIDE CALL BOXES REPLACEMENT & UPGRADE TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES.	OTHER 01/2016 OTHER 01/2017 OTHER 01/2018 OTHER 01/2019 OTHER 01/2020	0.000 0.005 0.005 0.005 0.005	MISC MISC MISC MISC MISC	0.100	0.005	0.005	0.005	0.005	0.000	0.000
AQC-A19P	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :		0.100	0.005	0.005	0.005	0.005	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSBA SO-0017 BRIDGE <Exempt>	PHONE SYSTEM UPGRADE: 2016- RIP VAN WINKLE, 2016 - KINGSTON RHINECLIFF, 2017- NEWBURGH-BEA CON TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES.	OTHER 01/2016 OTHER 01/2017	0.000 0.200	MISC MISC	0.100	0.200					
AQC:A19P	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :	0.200	0.100	0.200	0.000	0.000	0.000	0.000	0.000
NYSBA SO-0030 BRIDGE <Exempt>	SYSTEMWIDE SECURITY SYSTEMS CAMERAS REPLACEMENT; REPLACEMENT/UPGRADES OF CAMERAS FOR FACILITIES, TOLL PLAZAS, AND ADJACENT PROPERTY AREAS AS NEEDED. VARIOUS COUNTIES.	OTHER 01/2016 OTHER 01/2017	0.000 2.000	MISC MISC	1.000	2.000					
AQC:A7Z	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.000	1.000	2.000	0.000	0.000	0.000	0.000	0.000
NYSBA SO-0031 BRIDGE <Exempt>	SYSTEMWIDE SECURITY FENCING; INSTALLATION OF SECURITY FENCING FOR FACILITIES PROPERTY AREAS, VARIOUS COUNTIES.	OTHER 01/2017	1.000	MISC		1.000					
AQC:C13P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.000	0.000	1.000	0.000	0.000	0.000	0.000	0.000
NYSBA SO-0033 BRIDGE <Exempt>	SYSTEMWIDE - GASBOY FUEL DISPENSING UPGRADE. UPGRADES TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES	OTHER 01/2016 OTHER 01/2017 OTHER 01/2018 OTHER 01/2019 OTHER 01/2020	0.000 0.005 0.005 0.005 0.005	MISC MISC MISC MISC MISC	0.005	0.005	0.005	0.005	0.005		
AQC:A7Z	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :	0.020	0.005	0.005	0.005	0.005	0.005	0.000	0.000
NYSBA W0001 BRIDGE <Exempt>	WALKWAY-OVER-THE-HUDSON BRIDGE INSPECTION. DETAILED INSPECTION OF THE BRIDGE STRUCTURE WITH HANDS ON INSPECTION OF ALL FRACTURE CRITICAL MEMBERS TO MAINTAIN STATE OF GOOD REPAIR. DUTCHESS AND ULSTER COUNTIES.	OTHER 03/2016 OTHER 03/2017 OTHER 03/2018 OTHER 03/2019 OTHER 03/2020	0.000 0.025 0.025 0.025 0.400	CONINSP CONINSP CONINSP CONINSP CONINSP	0.025	0.025	0.025	0.025	0.400		
AQC:A19P	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :	0.475	0.025	0.025	0.025	0.025	0.400	0.000	0.000
NYSBA W0007 BRIDGE <Exempt>	WALKWAY-OVER-THE-HUDSON RIVER PIER BASE REPAIRS; RECONSTRUCT CONCRETE PIER BASE UNITS. RIVER PIER RE-POINTING TO MAINTAIN STATE OF GOOD REPAIR. DUTCHESS AND ULSTER COUNTIES	OTHER 01/2018	0.300	CONST			0.300				
AQC:A19P	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :	0.300	0.000	0.000	0.300	0.000	0.000	0.000	0.000

***New York State Thruway Authority Draft 2017 – 2021 Project Listings***

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021	
AQ CODE	COUNTY	TOTAL PROJECT COST	TOTAL 5YR COST :									
NYSTA 801073 RECON <Exempt>	INTERSECTION IMPROVEMENTS AT ROUTE 9 AND I87/I287. PROJECT WILL CONSTRUCT TWO TURNING LANES AND A SECOND RECEIVING LANE FOR EASTBOUND I-87-I-287 AT THE INTERSECTION OF ROUTE 9 & I-87/I-287. TOWN OF GREENBURGH & THE VILLAGE OF TARRYTOWN.	CMAQ 05/2016 SDF 05/2016 TWY 03/2017 CMAQ 03/2017 TWY 03/2017 SDF 03/2017	0.000 0.000 0.480 1.000 5.200 0.250	ROWACQU ROWACQU CONINSP CONST CONST CONST	0.040 0.010		0.480	1.000 5.200 0.250				
AQC:D3P	WESTCHESTER	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		0.050	6.930	0.000	0.000	0.000	0.000	0.000	
NYSTA B00491 BRIDGE <Exempt>	COLLEGE ROAD OVER I-87 (MP 26.37). BRIDGE REPLACEMENT TO ENSURE A STATE OF GOOD REPAIR; ROCKLAND COUNTY	TWY 10/2017 TWY 09/2019 TWY 09/2019	0.600 0.480 6.000	DETLDES CONINSP CONST			0.600	0.480 6.000				
AQC:A19P	ROCKLAND	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		0.000	0.000	0.600	6.480	0.000	0.000	0.000	
NYSTA B02841 BRIDGE <Exempt>	BRIDGE REPLACEMENT - NORTH AVE BRIDGE OVER I-95 (PHASE 3),(MP 605.76)TO ENSURE A STATE OF GOOD REPAIR. WESTCHESTER COUNTY.	TWY 04/2016 TWY 10/2017 TWY 10/2017	0.000 0.850 11.300	DETLDES CONINSP CONST	1.160		0.850 11.300					
AQC:A19P	WESTCHESTER	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		1.160	0.000	12.150	0.000	0.000	0.000	0.000	
NYSTA B04141 BRIDGE <Exempt>	I-87 OVER SPOOK ROCK ROAD (MP 26.87). BRIDGE REPLACEMENT TO ENSURE A STATE OF GOOD REPAIR; ROCKLAND COUNTY	TWY 04/2018 TWY 10/2020 TWY 10/2020	0.400 0.350 4.000	DETLDES CONINSP CONST			0.400			0.350 4.000		
AQC:A19P	ROCKLAND	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	0.000	0.400	0.000	0.000	4.350	0.000	
NYSTA B06321 BRIDGE <Exempt>	GSP EXTENSION OVER RED SCHOOLHOUSE ROAD BRIDGES (MP GS 2.09 & GS 2.10). REHABILATION TO EXTEND SERVICE LIFE; ROCKLAND COUNTY	TWY 04/2017 TWY 04/2018 TWY 04/2018	0.300 0.240 3.000	DETLDES CONINSP CONST		0.300	0.240 3.000					
AQC:A19Z	ROCKLAND	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	0.300	3.240	0.000	0.000	0.000	0.000	
NYSTA B06351 BRIDGE <Exempt>	VARIOUS BRIDGES IN THE NEW YORK DIVISION TO BE PAINTED TO EXTEND THE SERVICE LIFE OF THE BRIDGES IN WESTCHESTER, ROCKLAND, ORANGE AND ULSTER COUNTIES.	TWY 01/2017 TWY 01/2018 TWY 01/2018	0.100 0.450 5.000	DETLDES CONINSP CONST		0.100	0.450 5.000					
AQC:A19Z	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	0.100	5.450	0.000	0.000	0.000	0.000	

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSTA <b>B06361</b> BRIDGE <Exempt>	2017 BRIDGE WASHING-NEW ENGLAND THRUWAY(1-95); MAINTENANCE/CLEANING FOR STEEL PRESERVATION FOR 50+ BRIDGES TO EXTEND SERVICE LIFE. WESTCHESTER COUNTY.	TWY 01/2017 TWY 01/2017	0.063 0.700	CONINSP CONST		0.063 0.700					
AQC:A2P	WESTCHESTER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.763	0.000	0.000	0.000	0.000	0.000
NYSTA <b>B06611</b> BRIDGE <Exempt>	NEW ROCHELLE VIADUCT OVER I95 (MP NE 5.09) BRIDGE REHABILITATION TO EXTEND THE SERVICE LIFE OF THE BRIDGE; WESTCHESTER COUNTY	TWY 01/2016 TWY 01/2017 TWY 01/2017	0.000 0.320 4.000	DETILDES CONINSP CONST	0.400	0.320 4.000					
AQC:A19Z	WESTCHESTER	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.400	4.320	0.000	0.000	0.000	0.000	0.000
NYSTA <b>B06621</b> BRIDGE <Exempt>	BRIDGE REHABILITATION TO DECK, SUPERSTRUCTURE AND SUBSTRUCTURE FOR PRESERVATION: I-87 MAINLINE BRIDGE; PASCACK ROAD (MP 23.09), SCOTLAND HILL ROAD (MP 25.62, & SADDLE RIVER ROAD (MP 25.10), ROCKLAND COUNTY, COMBINED WITH B04141.	TWY 01/2016 TWY 01/2016	0.000 0.000	CONINSP CONST	0.800 9.000						
AQC:A19P	ROCKLAND	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		9.800	0.000	0.000	0.000	0.000	0.000	0.000
NYSTA <b>B06711</b> BRIDGE <Exempt>	2018 BRIDGE WASHING-NEW ENGLAND THRUWAY(1-95); MAINTENANCE/CLEANING FOR STEEL PRESERVATION FOR 50+ BRIDGES TO EXTEND SERVICE LIFE. WESTCHESTER COUNTY.	TWY 01/2018 TWY 01/2018	0.063 0.700	CONINSP CONST		0.063 0.700					
AQC:A2P	WESTCHESTER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.763	0.000	0.000	0.000	0.000
NYSTA <b>B07001</b> BRIDGE <Exempt>	LARCHMONT STATION PLAZA OVER I95 (MP NE 7.72) SUBSTRUCTURE REPAIRS TO EXTEND THE SERVICE LIFE OF THE STRUCTURE; WESTCHESTER COUNTY	TWY 03/2017 TWY 03/2018 TWY 03/2018	0.200 0.180 2.000	DETILDES CONINSP CONST	0.200	0.180 2.000	0.180 2.000				
AQC:A19Z	WESTCHESTER	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.200	2.180	0.000	0.000	0.000	0.000
NYSTA <b>B07031</b> BRIDGE <Exempt>	CROSS COUNTY PKWY RAMP OVER I87 (MP 2.2) BRIDGE REHABILITATION TO EXTEND THE SERVICE LIFE OF THE BRIDGE; WESTCHESTER COUNTY	TWY 10/2017 TWY 10/2018 TWY 10/2018	0.300 0.240 3.000	DETILDES CONINSP CONST		0.300	0.240 3.000				
AQC:A19Z	WESTCHESTER	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	0.000	0.300	3.240	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSTA B07201 BRIDGE <Exempt>	2019 BRIDGE WASHING-NEW ENGLAND THRUWAY(1-95); MAINTENANCE/CLEANING FOR STEEL PRESERVATION FOR 50+ BRIDGES TO EXTEND SERVICE LIFE. WESTCHESTER COUNTY.	TWY 01/2019 TWY 01/2019	0.063 0.700	CONINSP CONST				0.063 0.700			
AQC:A2P	WESTCHESTER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.763	0.000	0.000	0.000
NYSTA B07451 BRIDGE <Exempt>	2021/22 ON-DEMAND BRIDGE REPAIR CONTRACT NEW YORK DIVISION: TO ADDRESS STRUCTURAL AND SAFETY DEFICIENCIES AS NEEDED. VARIOUS COUNTIES	TWY 08/2020 TWY 08/2020	0.100 2.000	CONINSP CONST					0.100 2.000		
AQC:A19Z	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	2.100	0.000	0.000
NYSTA B07461 BRIDGE <Exempt>	2020 BRIDGE WASHING-NEW ENGLAND THRUWAY(1-95); MAINTENANCE/CLEANING FOR STEEL PRESERVATION FOR 50+ BRIDGES TO EXTEND SERVICE LIFE. WESTCHESTER COUNTY.	TWY 02/2020 TWY 02/2020	0.063 0.700	CONINSP CONST					0.063 0.700		
AQC:A2P	WESTCHESTER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.763	0.000	0.000
NYSTA B07481 BRIDGE <Exempt>	I87 OVER ROUTE 202 (WAYNE AVE) (MP 29.54) BRIDGE REHABILITATION TO EXTEND THE SERVICE LIFE OF THE BRIDGE; ROCKLAND COUNTY	TWY 01/2019 TWY 01/2020 TWY 01/2020	1.000 0.800 10.000	DETLDES CONINSP CONST				1.000	0.800 10.000		
AQC:A19Z	ROCKLAND	TPC: \$9.5-\$15.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	1.000	10.800	0.000	0.000
NYSTA B07511 BRIDGE <Exempt>	I87 OVER RAMAPO RIVER (MP 30.23) BRIDGE REHABILITATION TO EXTEND THE SERVICE LIFE OF THE BRIDGE; ROCKLAND COUNTY	TWY 10/2019 TWY 10/2020 TWY 10/2020	1.500 1.050 15.000	DETLDES CONINSP CONST					1.500	1.050 15.000	
AQC:A19Z	ROCKLAND	TPC: \$15-\$25 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	1.500	16.050	0.000
NYSTA B08851 BRIDGE <Exempt>	I87 OVER ROUTE 32 (MP 49.78) BRIDGE REHABILITATION TO EXTEND THE SERVICE LIFE OF THE BRIDGE; ORANGE COUNTY	TWY 01/2019 TWY 01/2020 TWY 01/2020	0.250 0.225 2.500	DETLDES CONINSP CONST				0.250	0.225 2.500		
AQC:A19Z	ORANGE	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.250	2.725	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYSTA <b>B08901</b> BRIDGE <Exempt>	I87 OVER ABANDONED RAILROAD (MP 54.74) BRIDGE REMOVAL TO ELIMINATE FUTURE INVESTMENT OF BRIDGE MAINTENANCE.	TWY 01/2019 0.200 TWY 01/2020 0.160 TWY 01/2020 2.000	0.200 0.160 2.000	DETLDES CONINSP CONST				0.200	0.160 2.000			
AQC:A2Z	ORANGE	IPC: \$2-\$4 M	TOTAL 5YR COST :	2.360		0.000	0.000	0.000	0.200	2.160	0.000	0.000
NYSTA <b>B09931</b> BRIDGE <Exempt>	2018/2020 ON-DEMAND BRIDGE REPAIR CONTRACT; NEW YORK DIVISION TO MAINTAIN STATE OF GOOD REPAIR- VARIOUS COUNTIES	TWY 08/2018 0.210 TWY 08/2018 2.000	0.210 2.000	CONINSP CONST			0.210 2.000					
AQC:A19Z	MULI	IPC: \$2-\$4 M	TOTAL 5YR COST :	2.210		0.000	0.000	2.210	0.000	0.000	0.000	0.000
NYSTA <b>B21831</b> BRIDGE <Exempt>	I87 OVER ROUTE 303 BRIDGE REHABILITATION TO EXTEND THE SERVICE LIFE OF THE BRIDGE; ROCKLAND COUNTY	TWY 08/2016 0.000 TWY 08/2017 0.264 TWY 08/2017 3.300	0.000 0.264 3.300	DETLDES CONINSP CONST	0.330		0.264 3.300					
AQC:A19Z	ROCKLAND	IPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	3.564		0.330	3.564	0.000	0.000	0.000	0.000	0.000
NYSTA <b>B21931</b> BRIDGE <Exempt>	I87 OVER ROUTE 45 (MAIN ST) - (MP23.93) BRIDGE REHABILITATION TO EXTEND THE SERVICE LIFE; ROCKLAND COUNTY.	TWY 02/2019 0.250 TWY 02/2020 0.210 TWY 02/2020 2.500	0.250 0.210 2.500	DETLDES CONINSP CONST			0.250		0.210 2.500			
AQC:A19Z	ROCKLAND	IPC: \$2-\$4 M	TOTAL 5YR COST :	2.960		0.000	0.000	0.000	0.250	2.710	0.000	0.000
NYSTA <b>B22021</b> BRIDGE <Exempt>	AIRMONT ROAD OVER I87 (MP 27.62) BRIDGE REHABILITATION TO EXTEND THE SERVICE LIFE; ROCKLAND COUNTY	TWY 01/2017 0.262 TWY 01/2018 0.200 TWY 01/2018 2.500	0.262 0.200 2.500	DETLDES CONINSP CONST		0.262	0.200 2.500					
AQC:A19Z	ROCKLAND	IPC: \$2-\$4 M	TOTAL 5YR COST :	2.962		0.000	0.262	2.700	0.000	0.000	0.000	0.000
NYSTA <b>B22131</b> BRIDGE <Exempt>	HUNGRY HOLLOW ROAD OVER I87 (MP 24.62) BRIDGE REPAIRS TO EXTEND THE SERVICE LIFE; ROCKLAND COUNTY	TWY 08/2017 0.150 TWY 08/2018 0.120 TWY 08/2018 1.500	0.150 0.120 1.500	DETLDES CONINSP CONST		0.150	0.120 1.500					
AQC:A19Z	ROCKLAND	IPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.770		0.000	0.150	1.620	0.000	0.000	0.000	0.000

**\*\* Ulster County Transportation Council \*\***

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSTA B22171 BRIDGE <Exempt>	I87 NB & SB OVER CR106 BRIDGES REHABILITATION TO EXTEND THE SERVICE LIFE; ORANGE COUNTY	TWY 02/2018 TWY 02/2019 TWY 02/2019	0.600 0.400 5.000	DETLDES CONINSP CONST			0.600	0.400 5.000			
AQC:A19Z	ORANGE	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	6.000		0.000	0.000	0.600	5.400	0.000	0.000
NYSTA B22231 BRIDGE <Exempt>	CHLAWORTH AVE OVER I95 (MP NE 7.64) BRIDGE REHABILITATION TO EXTEND THE SERVICE LIFE OF THE BRIDGE	TWY 03/2017 TWY 03/2018 TWY 03/2018	0.250 0.200 2.500	DETLDES CONINSP CONST		0.250	0.200 2.500				
AQC:A19Z	WESTCHESTER	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.950		0.000	0.250	2.700	0.000	0.000	0.000
NYSTA H00141 RECON <Exempt>	PAVEMENT REHABILITATION ON I-95 FROM I287 TO CONN. STATE LINE, (PORTCHESTER/RYE), (MP 614.1-615.0) COMBINED W/B13.1-GRACE CHURCH STREET/I95-REPLACEMENT (MP 614-46), B877.1 EB CWE RAMP/I95 (MP 614.24, & H2182.1-NB RAMP TO CWE (MP 613.7) WESTCHESTER COUNTY.	TWY 03/2017 TWY 03/2017	3.060 51.000	CONINSP CONST		3.060 51.000					
AQC:A19P	WESTCHESTER	TPC: \$50-\$85 M	TOTAL 5YR COST :	54.060		0.000	54.060	0.000	0.000	0.000	0.000
NYSTA H03421 R&P <Exempt>	PAVEMENT REHAB 1R MILL & INLAY 4"; TZB TO SV TOLLS (MP 16.2 TO 24.0).DUE TO EXCESSIVE WEAR; ROCKLAND COUNTY	TWY 02/2020 TWY 02/2020	1.400 19.900	CONINSP CONST					1.400 19.900		
AQC:A10P	ROCKLAND	TPC: \$15-\$25 M	TOTAL 5YR COST :	21.300		0.000	0.000	0.000	0.000	21.300	0.000
NYSTA H03431 R&P <Exempt>	CONCRETE PAVEMENT REPAIR AND SEAL JOINTS (MP NE 0.17 TO NE 14.1); I-95 PAVEMENT REPAIRS DUE TO EXCESSIVE WEAR. BRONX & WESTCHESTER COUNTIES.	TWY 01/2018 TWY 02/2020 TWY 02/2020	2.000 3.600 60.000	DETLDES CONINSP CONST			2.000			3.600 60.000	
AQC:A10P	MULTI	TPC: \$50-\$85 M	TOTAL 5YR COST :	65.600		0.000	0.000	2.000	0.000	63.600	0.000
NYSTA H08641 R&P <Exempt>	PAVEMENT REHAB 1R MILL & INLAY; GARDEN STATE PARKWAY EXT. (MP GS 0 TO GS 2.1).DUE TO EXCESSIVE WEAR. ROCKLAND COUNTY	TWY 02/2017 TWY 02/2017	0.240 3.000	CONINSP CONST		0.240 3.000					
AQC:A10P	ROCKLAND	TPC: \$2-\$4 M	TOTAL 5YR COST :	3.240		0.000	3.240	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSTA H10451 R&P <Exempt>	PAVEMENT REHAB 1R MILL/INLAY: I-87, NYC LINE TO TAXIER ROAD (MP 0 - 11) DUE TO EXCESSIVE WEAR, WESTCHESTER COUNTY	TWY 10/2019 TWY 10/2019	1.332 22.200	CONINSP CONST					1.332 22.200		
AQC:A10P	WESTCHESTER	IPC: \$21-\$31 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	23.532	0.000	0.000
NYSTA H1114.1 R&P <Exempt>	PAVEMENT REHAB 1R MILL AND INLAY: WOODBURY TOLL BARRIER AREA (MP 43-46) DUE TO EXCESSIVE WEAR, ORANGE COUNTY	TWY 02/2018 TWY 02/2018	0.368 4.600	CONINSP CONST			0.368 4.600				
AQC:A10P	ORANGE	IPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	0.000	4.968	0.000	0.000	0.000	0.000
NYSTA H11322 SAFETY <Exempt>	INTERSTATE 87 FROM SPRING VALLEY TOLLS TO EXIT 15A (MP 24.1 TO 31.4) 1R SAFETY UPGRADE TO COMPLY WITH CURRENT STANDARDS; ROCKLAND COUNTY	TWY 10/2016 TWY 10/2016	1.050 13.100	CONINSP CONST		1.050 13.100					
AQC:A10Z	ROCKLAND	IPC: \$12.5-\$19 M	TOTAL 5YR COST :		0.000	14.150	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT  880691 MOBIL. <Exempt>	TRANSPORTATION MGMT CENTER (TMC) OPERATIONS: ONGOING COST TO OPERATE THE TMC INCLUDING STAFF SALARIES, OFFICE EXPENSES, SUPPLIES, MATERIALS, EQUIPMENT, ETC.	NHPP 08/2016	0.000	MISC	4.442						
		SDF 08/2016	0.000	MISC	1.111						
		NHPP 12/2015	0.000	OPER	4.412						
		SDF 12/2015	0.000	OPER	1.103						
		NHPP 07/2017	4.772	OPER		4.772					
		SDF 07/2017	1.193	OPER		1.193					
		NHPP 07/2018	4.932	OPER			4.932				
		SDF 07/2018	1.233	OPER			1.233				
		NHPP 07/2019	5.092	OPER				5.092			
		SDF 07/2019	1.273	OPER				1.273			
		NHPP 07/2020	5.252	OPER					5.252		
		SDF 07/2020	1.313	OPER					1.313		
		NHPP 07/2021	5.412	OPER						5.412	
SDF 07/2021	1.333	OPER						1.333			
AQC:A7P	MULTI	TPC: \$40-\$60 M	TOTAL 5YR COST :		11.068	5.965	6.165	6.365	6.565	6.765	0.000
NYSDOT  880914 SAFETY <Exempt>	BIENNIAL SIGN CONTRACT, REPLACE DEFICIENT SIGNS ON STATE HIGHWAYS, PROJECT WILL BRING THE SIGNS ON STATE HIGHWAYS INTO COMPLIANCE WITH THE NATIONAL MANUAL OF UNIFORM TRAFFIC CONTROL DEVICES FOR STREETS AND HIGHWAYS. VARIOUS COUNTIES	SDF 01/2016	0.000	DETLDES	0.100						
		NHPP 10/2017	0.270	CONINSP			0.270				
		SDF 10/2017	0.030	CONINSP			0.030				
		NHPP 10/2017	2.250	CONST			2.250				
		SDF 10/2017	0.250	CONST			0.250				
AQC:C13P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.800	0.100	0.000	2.800	0.000	0.000	0.000	0.000
NYSDOT  881139 SAFETY <Exempt>	TREES AND BRUSH, REMOVAL OF HAZARDOUS TREES, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 04/2016	0.000	MISC	1.500						
		SDF 04/2017	1.500	MISC		1.500					
		SDF 04/2018	1.500	MISC			1.500				
		SDF 04/2019	1.500	MISC				1.500			
		SDF 04/2020	1.500	MISC					1.500		
		SDF 04/2021	1.500	MISC						1.500	
AQC:A2P	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	7.500	1.500	1.500	1.500	1.500	1.500	1.500	0.000
NYSDOT  881187 SAFETY <Exempt>	CENTERLINE AUDIBLE ROADWAY DELINEATORS (CARDS); PROJECT CONSISTS OF INSTALLING CENTERLINE AUDIBLE ROADWAY DELINEATORS (CARDS) ON VARIOUS STATE HIGHWAYS. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES.	HSIP 04/2016	0.000	CONINSP	0.086						
		SDF 04/2016	0.000	CONINSP	0.010						
		HSIP 04/2016	0.000	CONST	0.720						
		SDF 04/2016	0.000	CONST	0.080						
		HSIP 11/2015	0.000	DETLDES	0.054						
		SDF 11/2015	0.000	DETLDES	0.006						
AQC:A6P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.000	0.956	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 881194 SAFETY <Exempt>	HIGHWAY LIGHTING MAINTENANCE. PROJECT WILL HIRE A LIGHTING CONTRACTOR TO PROVIDE BOTH CYCLICAL AND DEMAND MAINTENANCE SERVICES FOR LIGHTING SYSTEMS ALONG STATE HIGHWAYS. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, AND WESTCHESTER COUNTIES.	SDF 04/2018 SDF 04/2020	1.000 1.000	MISC MISC			1.000			1.000	
AQC:A18P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	2.000		0.000	0.000	1.000	0.000	1.000	0.000
NYS DOT 881204 TRAFFIC <Exempt>	SIGNAL IMPROVEMENTS INSTALL TRAFFIC SIGNALS &/OR UPGRADE/MODIFY EXISTING SIGNALS WHERE WARRANTED BY PRIORITY ORDER IN REGION 8.	SDF 03/2016 SDF 03/2016 CMAQ 07/2018 SDF 07/2018 STP LG URBAN 07/2018 SDF 07/2018 CMAQ 07/2018 SDF 07/2018 STP LG URBAN 07/2018 SDF 07/2018	0.000 0.000 0.120 0.030 0.072 0.018 1.000 0.250 0.600 0.150	DETLDLDES ROWACQU CONINSP CONINSP CONINSP CONINSP CONST CONST CONST CONST	0.400 0.300			0.120 0.030 0.072 0.018 1.000 0.250 0.600 0.150			
AQC:D2P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.240		0.700	0.000	2.240	0.000	0.000	0.000
NYS DOT 881235 BRIDGE <Exempt>	BRIDGE WHERE & WHEN CONTRACT: TAKING IMMEDIATE ACTION TO REPAIR AND PREVENT FURTHER DEGRADATION OF STATE BRIDGES, LARGE CULVERTS, RETAINING WALLS AND OVERHEAD STRUCTURES IN THE EVENT OF AN EMERGENCY. AS NEEDED IN REGION 8 (FORMERLY PIN: RT0251)	SDF 01/2016 SDF 01/2016	0.000 0.000	CONINSP CONST	0.300 3.000						
AQC:A19P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	0.000		3.300	0.000	0.000	0.000	0.000	0.000
NYS DOT 881250 R&P <Exempt>	BIENNIAL ROADSIDE VEGETATION MANAGEMENT. PROJECT WILL CONSIST OF REMOVING OVERGROWN AND UNDESIRABLE VEGETATION ALONG STATE HIGHWAYS, INCLUDING EXIT/ENTRANCE RAMPS AND REST AREAS. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, AND WESTCHESTER COUNTIES.	SDF 03/2016 SDF 03/2016	0.000 0.000	CONINSP CONST	0.054 0.450						
AQC:C11P	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :	0.000		0.504	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYS DOT 881252 BRIDGE <Exempt>	MAINTENANCE BY CONTRACT: PROVIDE MAINTENANCE WORK TO CORRECT OR PREVENT PROBLEMS RELATED TO THE DETERIORATION OF A VARIETY OF BRIDGE COMPONENTS AS NEEDED IN REGION 8 (FORMERLY PIN: 8T0293)	NHPP 01/2016 SDF 01/2016 STP LG URBAN 01/2016 SDF 01/2016 NHPP 01/2016 SDF 01/2016 STP LG URBAN 01/2016 SDF 01/2016	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONINSP CONINSP CONST CONST CONST CONST	0.672 0.168 0.088 0.022 6.721 1.680 0.877 0.219							
AQC:A19P	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST:	0.000		10.347	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 881254 SAFETY <Exempt>	GUIDERAIL MAINTENANCE; PROJECT WILL CONSIST OF REPAIRING OR REPLACING DAMAGED OR NON-FUNCTIONAL GUIDERAIL AND MEDIAN BARRIERS ON STATE HIGHWAYS, THUS IMPROVING ROADWAY SAFETY. COLUMBIA, DUTCHESS, ORANGE, PUTNAM AND WESTCHESTER COUNTIES	SDF 11/2015 SDF 11/2015	0.000 0.000	CONINSP CONST	0.248 2.064							
AQC:A9P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST:	0.000		2.312	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 881256 SAFETY <Exempt>	REGION 8 PEDESTRIAN COUNTDOWN TIMERS INSTALLATION. THIS PROJECT WILL INSTALL PEDESTRIAN COUNTDOWN TIMERS AT TRAFFIC SIGNALS WITH EXISTING CROSSWALKS AND/OR PEDESTRIAN SIGNAL PHASES IN REGION 8	HSIP 10/2015 SDF 10/2015 HSIP 10/2015 SDF 10/2015	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.198 0.022 1.650 0.183							
AQC:A6P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST:	0.000		2.053	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 881258 R&P <Exempt>	HIGHWAY WHERE & WHEN: TAKING IMMEDIATE ACTION TO REPAIR AND PREVENT FURTHER DEGRADATION OF PORTIONS OF STATE HIGHWAYS IN THE EVENT OF AN EMERGENCY. AS NEEDED IN REGION 8 (Formerly PIN: 8T0257)	SDF 11/2015 SDF 11/2015	0.000 0.000	CONINSP CONST	0.300 2.499							
AQC:A10P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST:	0.000		2.799	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 881259 BRIDGE <Exempt>	BRIDGE PAINTING PROJECT WILL CONSIST OF PAINTING BRIDGE STEEL SURFACES THAT ARE CORRODED OR DETERIORATED, OR THAT HAVE UNSATISFACTORY PAINT PROPERTIES. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES (FORMERLY PIN: 8T0388)	SDF 09/2016 NHPP 10/2016 SDF 10/2016 STP FLEX 10/2016 SDF 10/2016 NHPP 10/2016 SDE 10/2016 STP FLEX 10/2016 SDF 10/2016	0.000 0.320 0.080 0.080 0.020 3.200 0.800 0.800 0.200	DETLDES CONINSP CONINSP CONINSP CONINSP CONST CONST CONST CONST	0.100 0.320 0.080 0.080 0.020 3.200 0.800 0.800 0.200							
AQC:A19P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST:	5.200		0.100	5.500	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 881260 BRIDGE <Exempt>	BRIDGE WHERE & WHEN CONTRACT: TAKING IMMEDIATE ACTION TO REPAIR AND PREVENT FURTHER DEGRADATION OF STATE BRIDGES, LARGE CULVERTS, RETAINING WALLS AND OVERHEAD STRUCTURES IN THE EVENT OF AN EMERGENCY AS NEEDED IN REGION 8. (FORMERLY PIN: 8T0252)	SDF 09/2016 SDF 09/2016	0.000 0.000	CONINSP CONST	0.240 2.000						
AQC:A19P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	0.000		2.240	0.000	0.000	0.000	0.000	0.000
NYSDOT 881261 R&P <Exempt>	HIGHWAY WHERE & WHEN: THIS PROJECT WILL CONSIST OF TAKING IMMEDIATE ACTION TO REPAIR AND PREVENT FURTHER DEGRADATION OF PORTIONS OF STATE HIGHWAYS IN THE EVENT OF AN EMERGENCY. COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER.	SDF 10/2016 SDF 10/2016	0.300 2.500	CONINSP CONST		0.300 2.500					
AQC:A10P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.800		0.000	2.800	0.000	0.000	0.000	0.000
NYSDOT 881272 BRIDGE <Exempt>	LONG SPAN BRIDGES: THIS PROJECT WILL UNDERTAKE CORRECTIVE AND PREVENTATIVE MAINTENANCE ACTIONS TO EXTEND THE SERVICE LIFE OF LONG SPAN BRIDGES ON STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM & WESTCHESTER COUNTIES.	NHPP 06/2016 SDF 06/2016 NHPP 01/2017 SDF 01/2017 NHPP 01/2017 SDF 01/2017	0.000 0.000 0.800 0.200 8.000 2.000	DETLDES DETLDES CONINSP CONINSP CONST CONST	0.096 0.024 0.800 0.200 8.000 2.000						
AQC:A19P	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	11.000		0.120	11.000	0.000	0.000	0.000	0.000
NYSDOT 881277 TRAFFIC <Exempt>	SIGNAL UPGRADES: REPLACING OUTDATED OR DEFECTIVE TRAFFIC AND PEDESTRIAN SIGNAL EQUIPMENT, EXCLUDING SIGNAL POLES, IN MULTIPLE MUNICIPALITIES IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM & WESTCHESTER (Formerly PIN: 8T0218)	CMAQ 04/2016 SDF 04/2016 CMAQ 04/2016 SDF 04/2016 SDF 12/2015	0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST DETLDES	0.058 0.014 0.480 0.120 0.050						
AQC:D2P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.000		0.722	0.000	0.000	0.000	0.000	0.000
NYSDOT 881281 MISC <Exempt>	CULVERTS PREVENTIVE MAINTENANCE: OBJECT CONSISTS OF TAKING CORRECTIVE ACTIONS TO ADDRESS CULVERT DEFICIENCIES ON STATE HIGHWAYS IN VARIOUS MUNICIPALITIES IN THE COUNTIES OF COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, OR WESTCHESTER.	SDF 08/2016 SDF 08/2016 SDF 12/2015 SDF 12/2015	0.000 0.000 0.000 0.000	CONINSP CONST DETLDES ROWACQU	0.124 1.200 0.050 0.100						
AQC:A19P	MULTI	TPC: \$1.2-\$2.3 M	TOTAL 5YR COST :	0.000		1.474	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYS DOT 881282 BRIDGE <Exempt>	MAINTENANCE BY CONTRACT: PROVIDE MAINTENANCE WORK TO CORRECT OR PREVENT PROBLEMS RELATED TO THE DETERIORATION OF A VARIETY OF BRIDGE COMPONENTS AS NEEDED IN REGION 8 (FORMERLY PIN: 8T0294)	SDF 06/2016 NHPP 12/2016 SDF 12/2016 NHPP 12/2016 SDF 12/2016	0.000 0.664 0.166 6.640 1.660	DET.DES CONINSP CONINSP CONST CONST	0.125	0.664 0.166 6.640 1.660						
AQC:A10P	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		9.130	0.125	9.130	0.000	0.000	0.000	0.000	0.000
NYS DOT 881283 SAFETY <Exempt>	BIENNIAL LONG LINE PAVEMENT MARKINGS. WORK WILL IMPROVE TRAFFIC SAFETY BY ENSURING THAT THE MARKINGS MAINTAIN THEIR PROPER DELINEATION AND REFLECTIVITY PROPERTIES AS NEEDED IN COUNTIES OF REGION 8 (FORMERLY PIN: 8T0244)	STP FLEX 02/2016 SDF 02/2016 STP LG URBAN 02/2016 SDF 02/2016 STP FLEX 02/2016 SDF 02/2016 STP LG URBAN 02/2016 SDF 02/2016	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONINSP CONINSP CONST CONST CONST CONST	0.120	0.030 0.320 0.080 1.200 0.300 3.200 0.800						
AQC:A10P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	6.050	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 881284 SAFETY <Exempt>	BIENNIAL SPECIAL MARKINGS: WORK WILL APPLY EPOXY & PREFORMED PAVEMENT MARKINGS (SUCH AS STOP BARS, CROSSWALK LINES, ARROWS, ETC.) ON FEDERAL AID ELIGIBLE ROUTES. AS NEEDED IN REGION 8 (FORMERLY PIN: 8T0531)	STP FLEX 02/2016 SDF 02/2016 STP FLEX 02/2016 SDF 02/2016	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.264	0.066 2.200 0.550						
AQC:A10P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	3.080	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 881286 R&P <Exempt>	HIGHWAY JOB ORDER CONTRACT: PROJECT WILL CONSIST OF MAKING REPAIRS AND PERFORMING OTHER MAINTENANCE-RELATED ACTIVITIES, AS NEEDED, TO PRESERVE THE SAFETY AND INTEGRITY OF THE HIGHWAYS. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND & WESTCHESTER COUNTIES	SDF 05/2016 SDF 05/2016	0.000 0.000	CONINSP CONST	0.240	2.000						
AQC:A10P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	2.240	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 881287 STUDY <Exempt>	GEOTECH SUBSURFACE EXPLORATIONS CONTRACT: PROJECT WILL EXPLORE SUBSURFACE SOIL CONDITIONS TO PROVIDE DATA NEEDED IN ADVANCE OF HIGHWAY AND BRIDGE DESIGN. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND AND WESTCHESTER COUNTIES	NHPP 11/2016 SDF 11/2016 NHPP 11/2016 SDF 11/2016 NHPP 10/2016 SDF 10/2016	0.058 0.014 0.480 0.120 0.012 0.003	CONINSP CONINSP CONST CONST DET.DES DET.DES		0.058 0.014 0.480 0.120 0.012 0.003						
AQC:A10P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.687	0.000	0.687	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT  881291 BRIDGE <Exempt>	BRIDGE PAINTING. PROJECT WILL CONSIST OF PAINTING STEEL SURFACES ON BRIDGES TO PROTECT AGAINST NORMAL ENVIRONMENTAL EFFECTS OF CORROSION, ACID RAIN, AND DEICING AGENTS. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER AND WESTCHESTER COUNTIES	SDF 05/2016	0.000	DET.LDES	0.010						
		SDF 10/2015	0.000	PRELDES	0.085						
		SDF 10/2015	0.000	SCOPING	0.065						
		NHPP 03/2017	0.320	CONINSP		0.320					
		SDF 03/2017	0.080	CONINSP		0.080					
		STP FLEX 03/2017	0.080	CONINSP		0.080					
		SDF 03/2017	0.020	CONINSP		0.020					
		NHPP 03/2017	3.200	CONST		3.200					
		SDF 03/2017	0.800	CONST		0.800					
		STP FLEX 03/2017	0.800	CONST		0.800					
SDF 03/2017	0.200	CONST		0.200							
AQC:A19P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL SYR COST :	5.500		0.160	5.500	0.000	0.000	0.000	0.000
NYS DOT  881297 R&P <Exempt>	HIGHWAY WHERE & WHEN: TAKING IMMEDIATE ACTION TO REPAIR AND PREVENT FURTHER DEGRADATION OF PORTIONS OF STATE HIGHWAYS IN THE EVENT OF AN EMERGENCY. AS NEEDED IN REGION 8 (Formerly PIN: 8T0259)	SDF 09/2017	0.300	CONINSP		0.300					
		SDF 09/2017	2.500	CONST		2.500					
AQC:A10P	MULTI	TPC: \$2-\$4 M	TOTAL SYR COST :	2.800		0.000	2.800	0.000	0.000	0.000	0.000
NYS DOT  881300 R&P <Exempt>	HIGHWAY JOB ORDER CONTRACT. PROJECT WILL CONSIST OF MAKING REPAIRS AND PERFORMING OTHER MAINTENANCE-RELATED ACTIVITIES, AS NEEDED, TO PRESERVE THE SAFETY AND INTEGRITY OF THE HIGHWAYS IN REGION 8. (Formerly PIN: 8T0383)	SDF 04/2016	0.000	DET.LDES	0.010						
		SDF 04/2017	0.240	CONINSP		0.240					
		SDF 04/2017	2.000	CONST		2.000					
AQC:A19P	MULTI	TPC: \$2-\$4 M	TOTAL SYR COST :	2.240		0.010	2.240	0.000	0.000	0.000	0.000
NYS DOT  881301 8-MISC <Exempt>	STATE POLLUTANT DISCHARGE ELIMINATION SYSTEM FACILITIES MAINTENANCE (SPDES). PROJECT WILL UNDERTAKE CORRECTIVE & CYCLICAL MAINTENANCE WORK ON FACILITIES AND STRUCTURES DESIGNED TO COLLECT, STORE AND TREAT STORM WATER. VARIOUS COUNTIES IN REGION 8 (FORMERL.	STP FLEX 01/2016	0.000	DET.LDES	0.008						
		SDF 01/2016	0.000	DET.LDES	0.002						
		STP LG URBAN 01/2016	0.000	DET.LDES	0.008						
		SDF 01/2016	0.000	DET.LDES	0.002						
		STP FLEX 10/2016	0.048	CONINSP		0.048					
		SDF 10/2016	0.012	CONINSP		0.012					
		STP LG URBAN 10/2016	0.048	CONINSP		0.048					
		SDF 10/2016	0.012	CONINSP		0.012					
		STP FLEX 10/2016	0.400	CONST		0.400					
		SDF 10/2016	0.100	CONST		0.100					
STP LG URBAN 10/2016	0.400	CONST		0.400							
SDF 10/2016	0.100	CONST		0.100							
AQC:A2Z	MULTI	TPC: \$0.6-\$1.5 M	TOTAL SYR COST :	1.120		0.020	1.120	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 881305 BRIDGE <Exempt>	STRUCTURES WHERE & WHEN: THIS PROJECT WILL CONSIST OF TAKING IMMEDIATE ACTION TO REPAIR AND PREVENT FURTHER DEGRADATION OF STATE BRIDGES, LARGE CULVERTS, RETAINING WALLS, AND OVERHEAD STRUCTURES IN THE EVENT OF AN EMERGENCY AS NEEDED IN REGION 8	SDF 05/2017	0.240	CONINSP		0.240					
		SDF 05/2017	2.000	CONST		2.000					
		SDF 10/2016	0.015	DETLDES		0.015					
AQC:A19P	MULTI	TPC: \$2-\$4 M	TOTAL SYR COST :		0.000	2.255	0.000	0.000	0.000	0.000	0.000
NYS DOT 882323 TRANSIT <Exempt>	FEDERAL/STATE FUNDING TO BE PROVIDED TO TRAILWAYS BY NYSDOT UNDER THE CAPITAL COST OF CONTRACTING CONCEPT FOR COMMUTER SERVICE BETWEEN KINGSTON AND MANHATTAN WITH STOPS IN ROSENDALE & NEW PALTZ. TOTAL PROJECT COST INCLUDING FAREBOX RECEIPTS IS \$6.347M.	STP FLEX 10/2015	0.000	OPER	0.200						
		SDF 10/2015	0.000	OPER	0.050						
		STP FLEX 10/2016	0.220	OPER		0.220					
		SDF 10/2016	0.055	OPER		0.055					
		STP FLEX 10/2017	0.220	OPER			0.220				
		SDF 10/2017	0.055	OPER			0.055				
		STP FLEX 10/2018	0.220	OPER				0.220			
		SDF 10/2018	0.055	OPER				0.055			
		STP FLEX 10/2019	0.220	OPER					0.220		
		SDF 10/2019	0.055	OPER					0.055		
AQC:B1P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL SYR COST :		-0.250	0.275	0.275	0.275	0.275	0.275	0.000
NY DOT 882324 TRANSIT <Exempt>	ULSTER COUNTY (KINGSTON)-POUGHKEEPSIE BUS SERVICE	STP FLEX 01/2016	0.000	OPER	0.272						
		SDF 01/2016	0.000	OPER	0.068						
		STP FLEX 01/2017	0.272	OPER		0.272					
		SDF 01/2017	0.068	OPER		0.068					
		STP FLEX 01/2018	0.272	OPER			0.272				
		SDF 01/2018	0.068	OPER			0.068				
		STP FLEX 01/2019	0.272	OPER				0.272			
		SDF 01/2019	0.068	OPER				0.068			
		STP FLEX 01/2020	0.272	OPER					0.272		
		SDF 01/2020	0.068	OPER					0.068		
AQC:N/A	MULTI	TPC: \$2-\$4 M	TOTAL SYR COST :		0.340	0.340	0.340	0.340	0.340	0.340	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021		
AQ CODE	COUNTY	TOTAL PROJECT COST											
NYSDOT 894007 MISC <Exempt>	ITS FIELD OPERATIONS: THIS PROJECT ENCOMPASSES THE TROUBLESHOOTING, DIAGNOSIS, REPAIR, OR DAMAGE ASSESSMENT OF THE VARIOUS COMPONENTS OF THE INTELLIGENT TRANSPORTATION SYSTEM (ITS) COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER CO.	NHPP 04/2016 SDF 04/2016 NHPP 04/2017 SDF 04/2017 NHPP 04/2018 SDF 04/2018 NHPP 04/2019 SDF 04/2019 NHPP 04/2020 SDF 04/2020 NHPP 04/2021 SDF 04/2021	0.000 0.000 0.480 0.120 0.480 0.120 0.480 0.120 0.480 0.120 0.480 0.120	OPER OPER OPER OPER OPER OPER OPER OPER OPER OPER OPER OPER	1.998 0.500		0.480 0.120		0.480 0.120		0.480 0.120		
AQC:A19P	MULTI	IPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	3.000		2.498	0.600	0.600	0.600	0.600	0.600	0.000	
NYSDOT 8B1602 BRIDGE <Exempt>	BIENNIAL & INTERIM BRIDGE INSPECTIONS AS NEEDED IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER AND WESTCHESTER COUNTIES.	NHPP 01/2016 SDF 01/2016	0.000 0.000	MISC MISC	4.752 -1.188								
AQC:A19P	MULTI	IPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	0.000		5.940	0.000	0.000	0.000	0.000	0.000	0.000	
NYSDOT 8B1701 BRIDGE <Exempt>	STATE FORCES BRIDGE INSPECTIONS AS NEEDED IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER AND WESTCHESTER COUNTIES.	NHPP 10/2016 SDF 10/2016	0.880 0.220	MISC MISC		0.880 0.220							
AQC:A19P	MULTI	IPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.100		0.000	1.100	0.000	0.000	0.000	0.000	0.000	
NYSDOT 8B1801 BRIDGE <Exempt>	STATE FORCES BRIDGE INSPECTIONS AS NEEDED IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER AND WESTCHESTER COUNTIES.	NHPP 10/2017 SDF 10/2017	0.880 0.220	MISC MISC			0.880 0.220						
AQC:A19P	MULTI	IPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.100		0.000	0.000	1.100	0.000	0.000	0.000	0.000	
NYSDOT 8B1802 BRIDGE <Exempt>	BIENNIAL & INTERIM BRIDGE INSPECTIONS AS NEEDED IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER AND WESTCHESTER COUNTIES.	NHPP 01/2018 SDF 01/2018	4.752 1.188	MISC MISC			4.752 1.188						
AQC:A19P	MULTI	IPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.940		0.000	0.000	5.940	0.000	0.000	0.000	0.000	

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 8B1901 BRIDGE <Exempt>	STATE FORCES BRIDGE INSPECTIONS AS NEEDED IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER AND WESTCHESTER COUNTIES.	NHPP 10/2018 SDF 10/2018	0.880 0.220	MISC MISC				0.880 0.220			
AQC:A19P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL SYR COST :	1.100		0.000	0.000	0.000	1.100	0.000	0.000
NYSDOT 8B2001 BRIDGE <Exempt>	STATE FORCES BRIDGE INSPECTIONS AS NEEDED IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER AND WESTCHESTER COUNTIES.	NHPP 10/2019 SDF 10/2019	0.880 0.220	MISC MISC					0.880 0.220		
AQC:A19P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL SYR COST :	1.100		0.000	0.000	0.000	0.000	1.100	0.000
NYSDOT 8B2002 BRIDGE <Exempt>	BIENNIAL & INTERIM BRIDGE INSPECTIONS AS NEEDED IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER AND WESTCHESTER COUNTIES.	NHPP 01/2020 SDF 01/2020	4.752 1.188	MISC MISC					4.752 1.188		
AQC:A19P	MULTI	IPC: \$4.6-\$7.5 M	TOTAL SYR COST :	5.940		0.000	0.000	0.000	0.000	5.940	0.000
NYSDOT 8B2101 BRIDGE <Exempt>	STATE FORCES BRIDGE INSPECTIONS AS NEEDED IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER AND WESTCHESTER COUNTIES.	NHPP 10/2020 SDF 10/2020	0.880 0.220	MISC MISC						0.880 0.220	
AQC:A19P	MULTI	IPC: \$0.6-\$1.5 M	TOTAL SYR COST :	1.100		0.000	0.000	0.000	0.000	0.000	1.100
NYSDOT ST0208 SAFETY <Exempt>	BIENNIAL SIGN CONTRACT; THIS PROJECT WILL REPLACE SIGNS THAT HAVE REACHED THE END OF THEIR SERVICE LIFE ON STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, OR WESTCHESTER COUNTIES.	STP FLEX 05/2020 SDF 05/2020 STP FLEX 02/2020 SDF 02/2020 STP FLEX 02/2020 SDF 02/2020	0.240 0.060 2.000 0.500 0.080 0.020	CONINSP CONINSP CONST CONST DETLDES DETLDES						0.240 0.060 2.000 0.500 0.080 0.020	
AQC:C13P	MULTI	IPC: \$2-\$4 M	TOTAL SYR COST :	2.900		0.000	0.000	0.000	0.000	2.900	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYS DOT  \$T0214 TRAFFIC <Exempt>	SIGNAL IMPROVEMENTS, INSTALL TRAFFIC SIGNALS &/OR UPGRADE/MODIFY EXISTING SIGNALS WHERE WARRANTED BY PRIORITY ORDER, IN COULUMBLA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER AND WESTCHESTER COUNTIES	SDF 09/2017	0.010	SCOPING		0.010						
		STP FLEX 07/2018	0.120	DETLDES			0.120					
		SDF 07/2018	0.030	DETLDES			0.030					
		STP FLEX 10/2017	0.040	PRELDES			0.040					
		SDF 10/2017	0.010	PRELDES			0.010					
		STP FLEX 07/2018	0.160	ROWACQU			0.160					
		SDF 07/2018	0.040	ROWACQU			0.040					
		STP FLEX 10/2017	0.080	ROWINCD			0.080					
		SDF 10/2017	0.020	ROWINCD			0.020					
		STP FLEX 02/2020	0.144	CONINSP					0.144			
		SDF 02/2020	0.036	CONINSP					0.036			
		STP FLEX 02/2020	1.200	CONST					1.200			
		SDF 02/2020	0.300	CONST					0.300			
AQC:D2P	MULTI	IPC: \$2-\$4 M	TOTAL 5YR COST :	2.190		0.000	0.010	0.500	0.000	1.680	0.000	0.000
NYS DOT  \$T0215 SAFETY <Exempt>	SIGNAL REQUIREMENTS: THIS PROJECT WILL CONSIST OF UPGRADING OR INSTALLING NEW TRAFFIC SIGNALS AS NEEDED. THE WORK WILL ADDRESS VARIOUS INTERSECTIONS IN MULTIPLE MUNICIPALITIES IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, AND PUTNAM	STP FLEX 01/2018	0.080	DETLDES			0.080					
		SDF 01/2018	0.020	DETLDES			0.020					
		STP FLEX 02/2019	0.058	CONINSP				0.058				
		SDF 02/2019	0.014	CONINSP				0.014				
		STP FLEX 02/2019	0.480	CONST				0.480				
		SDF 02/2019	0.120	CONST				0.120				
AQC:D2Z	MULTI	IPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.772		0.000	0.000	0.100	0.672	0.000	0.000	0.000
NYS DOT  \$T0220 TRAFFIC <Exempt>	SIGNAL UPGRADES: REPLACING OUTDATED OR DEFECTIVE TRAFFIC AND PEDESTRIAN SIGNAL EQUIPMENT, EXCLUDING SIGNAL POLES, IN MULTIPLE MUNICIPALITIES IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM & WESTCHESTER	SDF 04/2017	0.050	DETLDES		0.050						
		CMAQ 02/2018	0.058	CONINSP			0.058					
		SDF 02/2018	0.014	CONINSP			0.014					
		CMAQ 02/2018	0.480	CONST			0.480					
		SDF 02/2018	0.120	CONST			0.120					
AQC:D2P	MULTI	IPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.722		0.000	0.050	0.672	0.000	0.000	0.000	0.000
NYS DOT  \$T0227 SAFETY <Exempt>	GUIDERAIL REHABILITATION; PROJECT WILL CONSIST OF REPLACING DAMAGED OR NON-FUNCTIONAL GUIDERAIL AND MEDIAN BARRIERS ON STATE HIGHWAYS, THUS IMPROVING ROADWAY SAFETY. VARIOUS COUNTIES	NHPP 04/2017	0.016	DETLDES		0.016						
		SDF 04/2017	0.004	DETLDES		0.004						
		NHPP 02/2018	0.096	CONINSP			0.096					
		SDF 02/2018	0.021	CONINSP			0.021					
		STP FLEX 02/2018	0.048	CONINSP			0.048					
		SDF 02/2018	0.012	CONINSP			0.012					
		NHPP 02/2018	0.800	CONST			0.800					
		SDF 02/2018	0.200	CONST			0.200					
		STP FLEX 02/2018	0.400	CONST			0.400					
		SDF 02/2018	0.100	CONST			0.100					
AQC:A9P	MULTI	IPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.700		0.000	0.020	1.680	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT  \$T0232 MISC <Exempt>	CULVERTS REHAB/REPLACE: THIS PROJECT CONSISTS OF REHABILITATING OR REPLACING CULVERTS WITH MAJOR DEFICIENCIES ON STATE HIGHWAYS IN VARIOUS MUNICIPALITIES IN THE COUNTIES OF COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER AND WESTCHESTER COUNTIES.	SDF 01/2016	0.000	SCOPING	0.010						
		SDF 09/2017	0.050	DETLDES		0.050					
		SDF 12/2016	0.010	PRELDES		0.010					
		SDF 09/2017	0.100	ROWACQU		0.100					
		SDF 12/2016	0.050	ROWINCD		0.050					
		NHPP 07/2019	0.240	CONINSP				0.240			
		SDF 07/2019	0.060	CONINSP				0.060			
		NHPP 07/2019	2.400	CONST				2.400			
SDF 07/2019	0.600	CONST				0.600					
AQC:A2P	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	3.490	0.010	0.190	0.000	3.300	0.000	0.000	0.000
NYS DOT  \$T0233 MISC <Exempt>	CULVERTS PREVENTIVE MAINTENANCE: THIS PROJECT CONSISTS OF TAKING CORRECTIVE ACTIONS TO ADDRESS CULVERT DEFICIENCIES ON STATE HIGHWAYS IN VARIOUS MUNICIPALITIES IN THE COUNTIES OF COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, OR WESTCHESTER.	SDF 07/2020	0.010	PRELDES					0.010		
		SDF 07/2020	0.030	ROWINCD					0.030		
		SDF 05/2020	0.010	SCOPING					0.010		
		SDF 10/2020	0.050	DETLDES						0.050	
		SDF 10/2020	0.100	ROWACQU						0.100	
		SDF 02/2022	0.000	CONINSP							0.120
		SDF 02/2022	0.000	CONST							1.000
		SDF 02/2022	0.000	CONST							0.120
AQC:A2P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	0.200	0.000	0.000	0.000	0.050	0.150	1.120	
NYS DOT  \$T0245 SAFETY <Exempt>	BIENNIAL LONG LINES. THIS PROJECT CONSISTS OF APPLYING EPOXY & PREFORMED PAVEMENT MARKINGS ON STATE HIGHWAYS. THIS WORK INVOLVES VARIOUS MUNICIPALITIES IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM & WESTCHESTER.	STP FLEX 04/2017	0.024	DETLDES		0.024					
		SDF 04/2017	0.006	DETLDES		0.006					
		NHPP 02/2018	0.320	CONINSP				0.320			
		SDF 02/2018	0.080	CONINSP				0.080			
		STP FLEX 02/2018	0.120	CONINSP				0.120			
		SDF 02/2018	0.030	CONINSP				0.030			
		NHPP 02/2018	3.200	CONST				3.200			
		SDF 02/2018	0.800	CONST				0.800			
		STP FLEX 02/2018	1.200	CONST				1.200			
		SDF 02/2018	0.300	CONST				0.300			
AQC:A10P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	6.080	0.000	0.030	6.050	0.000	0.000	0.000	
NYS DOT  \$T0248 MISC <Exempt>	STATE POLLUTANT DISCHARGE ELIMINATION SYSTEM FACILITIES MAINTENANCE (SPDES): PROJECT WILL UNDERTAKE CORRECTIVE & CYCLICAL MAINTENANCE WORK ON FACILITIES AND STRUCTURES DESIGNED TO COLLECT, STORE AND TREAT STORM WATER. VARIOUS COUNTIES IN REGION 8	STP FLEX 05/2018	0.008	DETLDES				0.008			
		SDF 05/2018	0.002	DETLDES				0.002			
		STP LG URBAN 05/2018	0.008	DETLDES				0.008			
		SDF 05/2018	0.002	DETLDES				0.002			
		STP FLEX 03/2019	0.048	CONINSP				0.048			
		SDF 03/2019	0.012	CONINSP				0.012			
		STP LG URBAN 03/2019	0.048	CONINSP				0.048			
		SDF 03/2019	0.012	CONINSP				0.012			
		STP FLEX 03/2019	0.400	CONST				0.400			
		SDF 03/2019	0.100	CONST				0.100			
		STP LG URBAN 03/2019	0.400	CONST				0.400			
		SDF 03/2019	0.100	CONST				0.100			
		AQC:A2P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.140	0.000	0.000	0.020	1.120	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT <b>ST0254</b> BRIDGE <Exempt>	BRIDGE WHERE & WHEN CONTRACT: PROJECT WILL CONSIST OF TAKING IMMEDIATE ACTION TO REPAIR & PREVENT FURTHER DEGRADATION OF STATE BRIDGES, LARGE CULVERTS, RETAINING WALLS, & OVERHEAD STRUCTURES IN THE EVENT OF AN EMERGENCY IN THE COUNTIES OF REGION 8	SDF 10/2016	0.015	DETLDES		0.015					
		SDF 05/2018	0.240	CONNSP			0.240				
		SDF 05/2018	2.000	CONST			2.000				
AQC:A19P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		2.255	0.000	0.015	2.240	0.000	0.000	0.000
NYS DOT <b>ST0260</b> R&P <Exempt>	HIGHWAY WHERE & WHEN: 24 HR CONTRACTOR STANDBY READINESS IMMEDIATELY REPAIR PORTIONS OF & PREVENT FURTHER DEGRADATION TO STATE HIGHWAYS IN THE EVENT OF EMERGENCY AS NEEDED IN REGION 8	SDF 03/2017	0.015	DETLDES		0.015					
		SDF 10/2018	0.300	CONNSP				0.300			
		SDF 10/2018	2.500	CONST			2.500				
AQC:A10P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		2.815	0.000	0.015	0.000	2.800	0.000	0.000
NYS DOT <b>ST0264</b> R&P <Exempt>	PREVENTIVE MAINTENANCE INITIATIVE PAVING (PMI) THIS PROJECT WILL CONSIST OF RESURFACING FLEXIBLE (ASPHALT) AND RIGID (CONCRETE) PAVEMENTS AND SHOULDERS OF STATE HIGHWAYS AT VARIOUS LOCATIONS AS NEEDED IN REGION 8	NHPP 04/2016	0.000	CONNSP	1.050						
		SDF 04/2016	0.000	CONNSP	0.262						
		NHPP 04/2016	0.000	CONST	10.880						
		SDF 04/2016	0.000	CONST	2.720						
AQC:A10P	MULTI	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		0.000	14.912	0.000	0.000	0.000	0.000	0.000
NYS DOT <b>ST0265</b> R&P <Exempt>	PREVENTIVE MAINTENANCE INITIATIVE: THIS PROJECT WILL RESURFACE STATE HIGHWAYS IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER TO RESTORE THE RIDING SURFACE AND PRESERVE THE PAVEMENT STRUCTURE.	SDF 03/2016	0.000	DETLDES	0.100						
		SDF 02/2016	0.000	PRELDES	0.015						
		SDF 02/2016	0.000	SCOPING	0.010						
		NHPP 04/2017	1.280	CONNSP		1.280					
		SDF 04/2017	0.320	CONNSP		0.320					
		NHPP 04/2017	12.800	CONST		12.800					
AQC:A10P	MULTI	TPC: \$40-\$60 M	TOTAL 5YR COST :		17.600	0.125	17.600	0.000	0.000	0.000	0.000
NYS DOT <b>ST0266</b> R&P <Exempt>	PREVENTIVE MAINTENANCE INITIATIVE PAVING - THIS PROJECT WILL RESURFACE STATE HIGHWAYS IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER TO RESTORE THE RIDING SURFACE AND PRESERVE THE PAVEMENT STRUCTURE.	NHPP 06/2017	0.080	DETLDES		0.080					
		SDF 06/2017	0.020	DETLDES		0.020					
		NHPP 02/2017	0.012	PRELDES		0.012					
		SDF 02/2017	0.003	PRELDES		0.003					
		NHPP 10/2016	0.008	SCOPING		0.008					
		SDF 10/2016	0.002	SCOPING		0.002					
		NHPP 04/2018	1.280	CONNSP			1.280				
		SDF 04/2018	0.320	CONNSP			0.320				
		NHPP 04/2018	12.800	CONST			12.800				
AQC:A10P	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :		17.725	0.000	0.125	17.600	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT <b>\$T0283</b> R&P <Exempt>	CRACK SEALING, FILLING OF JOINTS AND CRACKS ON STATE HIGHWAYS. PROJECT WILL CONSIST OF CLEANING AND SEALING PAVEMENT CRACKS ON VARIOUS STATE HIGHWAYS. THIS WORK WILL IMPROVE AND PRESERVE THE INTEGRITY OF THE PAVEMENT. VARIOUS COUNTIES IN REGION 8.	STP FLEX 07/2017	0.004	DETLDES		0.004					
		SDF 07/2017	0.001	DETLDES		0.001					
		STP FLEX 05/2018	0.144	CONINSP			0.144				
		SDF 05/2018	0.036	CONINSP			0.036				
		STP FLEX 05/2018	1.200	CONST			1.200				
		SDF 05/2018	0.300	CONST			0.300				
AQC:A10P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		1.685	0.000	0.005	1.680	0.000	0.000	0.000
NYS DOT <b>\$T0284</b> R&P <Exempt>	CRACK SEALING; THIS PROJECT WILL CONSIST OF CLEANING AND SEALING PAVEMENT CRACKS ON VARIOUS STATE HIGHWAYS. THIS WORK WILL IMPROVE AND PRESERVE THE INTEGRITY OF THE PAVEMENT BY PREVENTING WATER INFILTRATION. THE WORK WILL ENCOMPASS VARIOUS MUNICIPALITIES	STP FLEX 07/2016	0.000	DETLDES	0.004						
		SDF 07/2016	0.000	DETLDES	0.001						
		STP FLEX 05/2017	0.144	CONINSP			0.144				
		SDF 05/2017	0.036	CONINSP			0.036				
		STP FLEX 05/2017	1.200	CONST			1.200				
		SDF 05/2017	0.300	CONST			0.300				
AQC:A10P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		1.680	0.005	1.680	0.000	0.000	0.000	0.000
NYS DOT <b>\$T0289</b> SAFETY <Exempt>	SPECIAL SURFACE TREATMENT; THIS PROJECT WILL RESURFACE CERTAIN STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER COUNTIES THAT ARE IN NEED OF CORRECTIVE PAVEMENT TREATMENT.	HSDP 02/2017	0.108	CONINSP		0.108					
		SDF 02/2017	0.012	CONINSP		0.012					
		HSDP 02/2017	0.900	CONST			0.900				
		SDF 02/2017	0.100	CONST			0.100				
		HSDP 10/2016	0.018	DETLDES			0.018				
		SDF 10/2016	0.002	DETLDES			0.002				
AQC:A10P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		1.140	0.000	1.140	0.000	0.000	0.000	0.000
NYS DOT <b>\$T0290</b> SAFETY <Exempt>	SPECIAL SURFACE TREATMENT; THIS PROJECT WILL RESURFACE CERTAIN STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER COUNTIES THAT ARE IN NEED OF CORRECTIVE PAVEMENT TREATMENT.	HSDP 04/2017	0.018	DETLDES		0.018					
		SDF 04/2017	0.002	DETLDES		0.002					
		HSDP 02/2018	0.108	CONINSP			0.108				
		SDF 02/2018	0.012	CONINSP			0.012				
		HSDP 02/2018	0.900	CONST			0.900				
		SDF 02/2018	0.100	CONST			0.100				
AQC:A10P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		1.140	0.000	0.020	1.120	0.000	0.000	0.000
NYS DOT <b>\$T0295</b> BRIDGE <Exempt>	MAINTENANCE BY CONTRACT; PROVIDE MAINTENANCE WORK TO CORRECT OR PREVENT PROBLEMS RELATED TO THE DETERIORATION OF A VARIETY OF BRIDGE COMPONENTS AS NEEDED IN REGION 8	SDF 09/2016	0.000	PRELDES	0.075						
		SDF 06/2016	0.000	SCOPING	0.050						
		SDF 03/2017	0.125	DETLDES			0.125				
		NHPP 12/2017	1.200	CONINSP				1.200			
		SDF 12/2017	0.300	CONINSP				0.300			
		NHPP 12/2017	12.000	CONST				12.000			
		SDF 12/2017	3.000	CONST				3.000			
AQC:A19P	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :		16.625	-0.125	-0.125	16.500	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYS DOT <b>ST0296</b> BRIDGE <Exempt>	MAINTENANCE BY CONTRACT BRIDGE PROJECT WILL PROVIDE MAINTENANCE WORK TO CORRECT OR PREVENT PROBLEMS RELATED TO THE DETERIORATION OF A VARIETY OF BRIDGE COMPONENTS IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM & WESTCHESTER.	SDF 09/2017 SDF 06/2017 SDF 03/2018 NHPP 01/2019 SDF 01/2019 NHPP 01/2019 SDF 01/2019	0.075 0.050 0.125 1.200 0.300 12.000 3.000	PRELDES SCOPING DETLDDES CONINSP CONINSP CONST CONST		0.075 0.050		0.125	1.200 0.300 12.000 3.000			
AQC:A19Z	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :			0.000	0.125	0.125	16.500	0.000	0.000	0.000
NYS DOT <b>ST0319</b> SAFETY <Exempt>	GUIDERAIL REPLACEMENT REGION WIDE- THIS PROJECT WILL REPLACE DAMAGED OR NON-FUNCTIONAL GUIDERAIL AND BRIDGE RAIL ON STATE HIGHWAYS IN VARIOUS MUNICIPALITIES THROUGHOUT THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER.	STP FLEX 02/2018 SDF 02/2018 STP FLEX 12/2018 SDF 12/2018 STP FLEX 12/2018 SDF 12/2018	0.040 0.010 0.192 0.048 1.600 0.400	DETLDDES DETLDDES CONINSP CONINSP CONST CONST			0.040 0.010		0.192 0.048 1.600 0.400			
AQC:A9P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :			0.000	0.000	0.050	2.240	0.000	0.000	0.000
NYS DOT <b>ST0334</b> MISC <Exempt>	GRAFFITI REMOVAL: THIS PROJECT WILL REMOVE GRAFFITI FROM NOISE BARRIERS, RETAINING WALLS, AND BRIDGES ON STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES.	SDF 12/2015 SDF 01/2017 SDF 01/2017	0.000 0.036 0.300	DETLDDES CONINSP CONST		0.010		0.036 0.300				
AQC:C1P	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :			0.010	0.336	0.000	0.000	0.000	0.000	0.000
NYS DOT <b>ST0335</b> MISC <Exempt>	GRAFFITI REMOVAL: THIS PROJECT WILL REMOVE GRAFFITI FROM NOISE BARRIERS, RETAINING WALLS, AND BRIDGES ON STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES.	SDF 12/2018 SDF 01/2020 SDF 01/2020	0.010 0.036 0.300	DETLDDES CONINSP CONST				0.010	0.036 0.300			
AQC:C1P	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :			0.000	0.000	0.000	0.010	0.336	0.000	0.000
NYS DOT <b>ST0346</b> R&P <Exempt>	BIENNIAL ROADSIDE VEGETATION MANAGEMENT: PROJECT WILL CONSIST OF REMOVING OVERGROWN & UNDESIRABLE VEGETATION ALONG STATE HIGHWAYS, INCLUDING EXIT/ENTRANCE RAMPS AND REST AREAS. COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER.	SDF 02/2017 SDF 03/2018 SDF 03/2018	0.010 0.054 0.450	DETLDDES CONINSP CONST		0.010		0.054 0.450				
AQC:C1P	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :			0.000	0.010	0.504	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT  \$T0347 R&P <Exempt>	BIENNIAL ROADSIDE VEGETATION MANAGEMENT: PROJECT WILL CONSIST OF REMOVING OVERGROWN & UNDESIRABLE VEGETATION ALONG STATE HIGHWAYS, INCLUDING EXIT/ENTRANCE RAMP AND REST AREAS. COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM & WESTCHESTER COUNTIES	SDF 02/2019 SDF 03/2020 SDF 03/2020	0.010 0.054 0.450	DETLDES CONNSP CONST				0.010		0.054 0.450	
AQC:C11P	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.010	0.504	0.000	0.000
NYSDOT  \$T0357 MISC <Exempt>	CATCH BASINS: PROJECT WILL REPAIR/REPLACE STORMWATER CATCH BASINS TO ENSURE THAT THE DRAINAGE SYSTEM FUNCTIONS AS ORIGINALLY DESIGNED. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND & WESTCHESTER COUNTIES	SDF 02/2016 NHPP 03/2017 SDF 03/2017 NHPP 03/2017 SDF 03/2017	0.000 0.144 0.036 1.200 0.300	DETLDES CONNSP CONNSP CONST CONST	0.050		0.144 0.036				
AQC:A2P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.050	1.680	0.000	0.000	0.000	0.000	0.000
NYSDOT  \$T0359 MISC <Exempt>	CATCH BASINS: THIS PROJECT WILL REPAIR OR REPLACE STORM WATER CATCH BASINS TO ENSURE THAT THE DRAINAGE SYSTEM FUNCTIONS AS ORIGINALLY DESIGNED. COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER COUNTIES	NHPP 02/2018 SDF 02/2018 NHPP 03/2019 SDF 03/2019 NHPP 03/2019 SDF 03/2019	0.040 0.010 0.120 0.030 1.000 0.250	DETLDES DETLDES CONNSP CONNSP CONST CONST			0.040 0.010		0.120 0.030 1.000 0.250		
AQC:A2P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.050	1.400	0.000	0.000	0.000
NYSDOT  \$T0373 MISC <Exempt>	ENVIRONMENTAL REMEDIATION CONTRACT: PROJECT WILL TAKE CORRECTIVE ACTION TO RESTORE ENVIRONMENTAL FEATURES, SUCH AS STORM WATER CONTROL FACILITIES & LANDSCAPING, TO THEIR INTENDED FUNCTIONS AS CONSTRUCTED IN PREVIOUS PROJECTS. COUNTIES WITHIN REGION 8.	STP FLEX 02/2017 SDF 02/2017 STP FLEX 04/2018 SDF 04/2018 STP FLEX 04/2018 SDF 04/2018	0.040 0.010 0.038 0.010 0.320 0.080	DETLDES DETLDES CONNSP CONNSP CONST CONST		0.040 0.010		0.038 0.010		0.320 0.080	
AQC:C11P	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.050	0.448	0.000	0.000	0.000	0.000
NYSDOT  \$T0384 R&P <Exempt>	HIGHWAY JOB ORDER CONTRACT: HIGHWAY JOB ORDER CONTRACT: PROJECT WILL CONSIST OF MAKING REPAIRS AND PERFORMING OTHER MAINTENANCE-RELATED ACTIVITIES, AS NEEDED, TO PRESERVE THE SAFETY AND INTEGRITY OF THE HIGHWAYS IN REGION 8.	SDF 04/2017 SDF 05/2018 SDF 05/2018	0.010 0.240 2.000	DETLDES CONNSP CONST		0.010		0.240 2.000			
AQC:A10P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.010	2.240	0.000	0.000	0.000	0.000

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AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT ST0477 STUDY <Exempt>	BIENNIAL ACCIDENT INVESTIGATION (HSIP); THIS PROJECT CONSISTS OF INVESTIGATING ACCIDENT LOCATIONS TO IDENTIFY THOSE THAT WILL BE SPECIFICALLY TARGETED FOR SAFETY IMPROVEMENTS IN REGION 8.	HSIP 01/2017 SDF 01/2017	1.350 0.150	MISC MISC		1.350 0.150					
AQC:A6P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.500		0.000	1.500	0.000	0.000	0.000	0.000
NYSDOT ST0478 STUDY <Exempt>	BIENNIAL ACCIDENT INVESTIGATION (HSIP); THIS PROJECT CONSISTS OF INVESTIGATING ACCIDENT LOCATIONS TO IDENTIFY THOSE THAT WILL BE SPECIFICALLY TARGETED FOR SAFETY IMPROVEMENTS IN REGION 8.	HSIP 01/2019 SDF 01/2019	1.350 0.150	MISC MISC				1.350 0.150			
AQC:C3P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.500		0.000	0.000	0.000	1.500	0.000	0.000
NYSDOT ST0532 SAFETY <Exempt>	BIENNIAL SPECIAL MARKINGS; WORK WILL APPLY EPOXY & PREFORMED PAVEMENT MARKINGS (SUCH AS STOP BARS, CROSSWALK LINES, ARROWS, ETC.) ON FEDERAL AID ELIGIBLE ROUTES. AS NEEDED IN REGION 8	STP FLEX 12/2016 SDF 12/2016 STP FLEX 02/2018 SDF 02/2018 STP FLEX 02/2018 SDF 02/2018	0.024 0.006 0.240 0.060 2.200 0.550	DETLDES DETLDES CONINSP CONINSP CONST CONST		0.024 0.006		0.240 0.060 2.200 0.550			
AQC:A10P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	3.080		0.000	0.030	3.050	0.000	0.000	0.000
NYSDOT ST0598 STUDY <Exempt>	GEOTECH SUBSURFACE EXPLORATIONS CONTRACT; THIS PROJECT CONSISTS OF EXPLORING SUBSURFACE SOIL CONDITIONS TO PROVIDE DATA NEEDED IN ADVANCE OF HIGHWAY AND BRIDGE DESIGN. COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER COUNTIES	NHPP 12/2016 SDF 12/2016 NHPP 10/2017 SDF 10/2017 NHPP 10/2017 SDF 10/2017	0.012 0.003 0.058 0.014 0.480 0.120	DETLDES DETLDES CONINSP CONINSP CONST CONST		0.012 0.003		0.058 0.014 0.480 0.120			
AQC:C5P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.687		0.000	0.015	0.672	0.000	0.000	0.000
NYSDOT ST0599 STUDY <Exempt>	GEOTECH SUBSURFACE EXPLORATIONS CONTRACT; THIS PROJECT WILL EXPLORE SUBSURFACE SOIL CONDITIONS TO PROVIDE DATA NEEDED IN ADVANCE OF HIGHWAY AND BRIDGE DESIGN. COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER COUNTIES	SDF 12/2017 NHPP 10/2018 SDF 10/2018 NHPP 10/2018 SDF 10/2018	0.015 0.039 0.013 0.480 0.120	DETLDES CONINSP CONINSP CONST CONST			0.015	0.039 0.013 0.480 0.120			
AQC:C5P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.687		0.000	0.000	0.015	0.672	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT <b>ST0602</b> BRIDGE <Exempt>	BRIDGE JOB ORDER CONTRACT: PROJECT WILL CONSIST OF MAKING REPAIRS & PERFORMING OTHER MAINTENANCE-RELATED ACTIVITIES AS NEEDED, TO PRESERVE THE SAFETY & INTEGRITY OF BRIDGES. COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER COUNTIES	STP FLEX 09/2016 SDF 09/2016 STP FLEX 09/2016 SDF 09/2016 STP FLEX 02/2016 SDF 02/2016	0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST DETLDES DETLDES	0.096 0.024 0.800 0.200 0.008 0.002						
AQC:A19P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.000	1.130	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT <b>ST0604</b> SAFETY <Exempt>	SIGNAL UPGRADES: PROJECT WILL CONSIST OF REPLACING TRAFFIC SIGNALS THAT ARE EITHER OUTDATED OR DEFECTIVE. THE WORK WILL TAKE PLACE IN MULTIPLE MUNICIPALITIES IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER.	SDF 09/2019 CMAQ 07/2020 SDF 07/2020 CMAQ 07/2020 SDF 07/2020	0.050 0.058 0.014 0.480 0.120	DETLDES CONINSP CONINSP CONST CONST				0.050 0.058 0.014 0.480 0.120			
AQC:D2Z	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.722	0.000	0.000	0.000	0.050	0.672	0.000	0.000
NYS DOT <b>ST0606</b> MISC <Exempt>	CULVERTS PREVENTIVE MAINTENANCE. PROJECT CONSISTS OF TAKING CORRECTIVE ACTIONS TO ADDRESS CULVERT DEFICIENCIES ON STATE HIGHWAYS IN VARIOUS MUNICIPALITIES IN THE COUNTIES OF COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, OR WESTCHESTER.	SDF 07/2018 SDF 07/2018 SDF 05/2018 SDF 10/2018 SDF 10/2018 SDF 02/2020 SDF 02/2020	0.010 0.030 0.010 0.100 0.100 0.144 1.200	PRELDES ROWINCD SCOPING DETLDES ROWACQU CONINSP CONST			0.010 0.030 0.010 0.100 0.100 0.144 1.200				
AQC:A2P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.594	0.000	0.000	0.050	0.200	1.344	0.000	0.000
NYS DOT <b>ST0609</b> R&P <Exempt>	HIGHWAY WHERE & WHEN: PROJECT WILL CONSIST OF TAKING IMMEDIATE ACTION TO REPAIR AND PREVENT FUTURE DEGRADATION OF PORTIONS OF STATE HIGHWAYS IN THE EVENT OF AN EMERGENCY. COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER COUNTIES	SDF 03/2017 SDF 10/2019 SDF 10/2019	0.015 0.300 2.500	DETLDES CONINSP CONST		0.015			0.300 2.500		
AQC:A10P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.815	0.000	0.015	0.000	0.000	2.800	0.000	0.000
NYS DOT <b>ST0610</b> R&P <Exempt>	HIGHWAY JOB ORDER CONTRACT: PROJECT WILL CONSIST OF MAKING REPAIRS AND PERFORMING OTHER MAINTENANCE-RELATED ACTIVITIES AS NEEDED TO PRESERVE THE SAFETY AND INTEGRITY OF STATE HIGHWAYS. COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM & WESTCHESTER	SDF 04/2018 SDF 05/2019 SDF 05/2019	0.010 0.240 2.000	DETLDES CONINSP CONST			0.010 0.240 2.000				
AQC:A1P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.250	0.000	0.000	0.010	2.240	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT  \$T0611 R&P <Exempt>	PREVENTIVE MAINTENANCE INITIATIVE PAVING - PROJECT WILL RESURFACE STATE HIGHWAYS IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER TO RESTORE THE RIDING SURFACE AND PRESERVE THE PAVEMENT STRUCTURE.	NHPP 06/2018	0.120	DET/DES			0.120				
		SDF 06/2018	0.030	DET/DES			0.030				
		NHPP 02/2018	0.020	PRE/DES			0.020				
		SDF 02/2018	0.005	PRE/DES			0.005				
		NHPP 10/2017	0.008	SCOPING			0.008				
		SDF 10/2017	0.002	SCOPING			0.002				
		NHPP 04/2019	1.600	CON/NSP				1.600			
		SDF 04/2019	0.400	CON/NSP				0.400			
		NHPP 04/2019	16.000	CONST				16.000			
SDF 04/2019	4.000	CONST				4.000					
AQC:A10P	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :		0.000	0.000	0.185	22.000	0.000	0.000	0.000
NYS DOT  \$T0612 R&P <Exempt>	CRACK SEALING: PROJECT CONSISTS OF CLEANING & SEALING PAVEMENT CRACKS ON VARIOUS STATE HIGHWAYS. WORK WILL IMPROVE & PRESERVE THE INTEGRITY OF THE PAVEMENT BY PREVENTING WATER INFILTRATION. VARIOUS COUNTIES IN REGION 8.	STP FLEX 07/2018	0.004	DET/DES			0.004				
		SDF 07/2018	0.001	DET/DES			0.001				
		STP FLEX 05/2019	0.144	CON/NSP				0.144			
		SDF 05/2019	0.036	CON/NSP				0.036			
		STP FLEX 05/2019	1.200	CONST				1.200			
		SDF 05/2019	0.300	CONST				0.300			
AQC:A10P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.005	1.680	0.000	0.000	0.000
NYS DOT  \$T0613 SAFETY <Exempt>	SPECIAL SURFACE TREATMENT: THIS PROJECT WILL RESURFACE CERTAIN STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER COUNTIES THAT ARE IN NEED OF CORRECTIVE PAVEMENT TREATMENT.	HSIP 04/2018	0.018	DET/DES			0.018				
		SDF 04/2018	0.002	DET/DES			0.002				
		HSIP 02/2019	0.108	CON/NSP				0.108			
		SDF 02/2019	0.012	CON/NSP				0.012			
		HSIP 02/2019	0.900	CONST				0.900			
		SDF 02/2019	0.100	CONST				0.100			
AQC:A10P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.020	1.120	0.000	0.000	0.000
NYS DOT  \$T0618 SAFETY <Exempt>	BIENNIAL LONG LINES: THIS PROJECT CONSISTS OF APPLYING EPOXY AND PREFORMED PAVEMENT MARKINGS ON STATE HIGHWAYS, COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER COUNTIES.	STP FLEX 01/2019	0.024	DET/DES				0.024			
		SDF 01/2019	0.006	DET/DES				0.006			
		NHPP 02/2020	0.352	CON/NSP					0.352		
		SDF 02/2020	0.088	CON/NSP					0.088		
		STP FLEX 02/2020	0.088	CON/NSP					0.088		
		SDF 02/2020	0.022	CON/NSP					0.022		
		NHPP 02/2020	3.520	CONST					3.520		
		SDF 02/2020	0.880	CONST					0.880		
		STP FLEX 02/2020	0.880	CONST					0.880		
		SDF 02/2020	0.220	CONST					0.220		
AQC:A10P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.030	6.050	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT <b>ST0619</b> BRIDGE <Exempt>	BRIDGE JOB ORDER CONTRACT: THIS PROJECT WILL CONSIST OF MAKING REPAIRS AND PERFORMING OTHER MAINTENANCE-RELATED ACTIVITIES, AS NEEDED, TO PRESERVE THE SAFETY AND INTEGRITY OF BRIDGES. COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER.	STP FLEX 06/2016	0.000	DETLDES	0.008						
		SDF 06/2016	0.000	DETLDES	0.002						
		STP FLEX 04/2017	0.096	CONINSP		0.096					
		SDF 04/2017	0.024	CONINSP		0.024					
		STP FLEX 04/2017	0.800	CONST		0.800					
SDF 04/2017	0.200	CONST		0.200							
AQC:A19P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.120		0.010	1.120	0.000	0.000	0.000	0.000
NYS DOT <b>ST0620</b> BRIDGE <Exempt>	BRIDGE JOB ORDER CONTRACT: THIS PROJECT WILL CONSIST OF MAKING REPAIRS AND PERFORMING OTHER MAINTENANCE-RELATED ACTIVITIES, AS NEEDED, TO PRESERVE THE SAFETY AND INTEGRITY OF BRIDGES. COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER.	STP FLEX 06/2017	0.008	DETLDES		0.008					
		SDF 06/2017	0.002	DETLDES		0.002					
		STP FLEX 04/2018	0.096	CONINSP			0.096				
		SDF 04/2018	0.024	CONINSP			0.024				
		STP FLEX 04/2018	0.800	CONST			0.800				
SDF 04/2018	0.200	CONST			0.200						
AQC:A19P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.130		0.000	0.010	1.120	0.000	0.000	0.000
NYS DOT <b>ST0621</b> BRIDGE <Exempt>	BRIDGE JOB ORDER CONTRACT: PROJECT WILL CONSIST OF MAKING REPAIRS & PERFORMING OTHER MAINTENANCE-RELATED ACTIVITIES, AS NEEDED, TO PRESERVE THE SAFETY & INTEGRITY OF BRIDGES. COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER.	STP FLEX 06/2018	0.008	DETLDES			0.008				
		SDF 06/2018	0.002	DETLDES			0.002				
		STP FLEX 04/2019	0.096	CONINSP				0.096			
		SDF 04/2019	0.024	CONINSP				0.024			
		STP FLEX 04/2019	0.800	CONST				0.800			
SDF 04/2019	0.200	CONST				0.200					
AQC:A19P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.130		0.000	0.000	0.010	1.120	0.000	0.000
NYS DOT <b>ST0622</b> BRIDGE <Exempt>	STRUCTURES WHERE & WHEN: PROJECT WILL CONSIST OF TAKING IMMEDIATE ACTION TO REPAIR & PREVENT FURTHER DEGRADATION OF STATE BRIDGES, LARGE CULVERTS, RETAINING WALLS, & OVERHEAD STRUCTURES IN THE EVENT OF AN EMERGENCY. COUNTIES WITHIN REGION 8	SDF 10/2017	0.015	DETLDES			0.015				
		SDF 05/2019	0.240	CONINSP				0.240			
		SDF 05/2019	2.000	CONST				2.000			
AQC:A19Z	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.255		0.000	0.000	0.015	2.240	0.000	0.000
NYS DOT <b>ST0623</b> BRIDGE <Exempt>	MAINTENANCE BY CONTRACT BRIDGE: PROJECT WILL PROVIDE MAINTENANCE WORK TO CORRECT OR PREVENT PROBLEMS RELATED TO THE DETERIORATION OF A VARIETY OF BRIDGE COMPONENTS IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER.	SDF 09/2018	0.125	PRELDES			0.125				
		SDF 06/2018	0.075	SCOPING			0.075				
		SDF 03/2019	0.250	DETLDES				0.250			
		NHPP 01/2020	1.320	CONINSP					1.320		
		SDF 01/2020	0.330	CONINSP					0.330		
		NHPP 01/2020	13.200	CONST					13.200		
		SDF 01/2020	3.300	CONST					3.300		
AQC:A19P	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :	18.600		0.000	0.000	0.200	0.250	18.150	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT <b>ST0624</b> BRIDGE <Exempt>	BRIDGE REHABILITATION: PROJECT WILL UNDERTAKE CORRECTIVE AND PREVENTATIVE MAINTENANCE ACTIONS TO EXTEND THE SERVICE LIFE OF BRIDGES ON STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER COUNTIES.	NHPP 04/2018 SDF 04/2018 NHPP 04/2018 SDF 04/2018	0.800 0.200 8.000 2.000	CONINSP CONINSP CONST CONST			0.800 0.200 8.000 2.000				
AQC:A19P	MULTI	IPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.000	0.000	11.000	0.000	0.000	0.000	0.000
NYS DOT <b>ST0625</b> BRIDGE <Exempt>	LONG SPAN BRIDGES: PROJECT WILL UNDERTAKE CORRECTIVE AND PREVENTATIVE MAINTENANCE ACTIONS TO EXTEND THE SERVICE LIFE OF BRIDGES ON STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER COUNTIES.	NHPP 04/2019 SDF 04/2019 NHPP 04/2019 SDF 04/2019	0.800 0.200 8.000 2.000	CONINSP CONINSP CONST CONST			0.800 0.200 8.000 2.000				
AQC:A19Z	MULTI	IPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	11.000	0.000	0.000	0.000
NYS DOT <b>ST0626</b> BRIDGE <Exempt>	BRIDGE WASHING/DECK SEALING: PROJECT CONSISTS OF CLEANING/WASHING BRIDGES & SEALING DECKS AS NEEDED. WORK WILL REMOVE DEBRIS FROM THE BRIDGES & PROTECT THEM AGAINST CORROSIVE SUBSTANCES. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER	SDF 04/2018 SDF 03/2019 SDF 03/2019	0.014 0.090 0.750	DETLDES CONINSP CONST			0.014 0.090 0.750				
AQC:A19P	MULTI	IPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.014	0.840	0.000	0.000	0.000
NYS DOT <b>ST0627</b> BRIDGE <Exempt>	BRIDGE WASHING/DECK SEALING: PROJECT WILL CONSIST OF CLEANING/WASHING BRIDGES & SEALING DECKS AS NEEDED. WORK WILL REMOVE DEBRIS FROM BRIDGES & PROTECT THEM AGAINST CORROSIVE SUBSTANCES. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER	SDF 04/2017 SDF 03/2020 SDF 03/2020	0.014 0.090 0.750	DETLDES CONINSP CONST		0.014			0.090 0.750		
AQC:A19P	MULTI	IPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.014	0.000	0.000	0.840	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT <b>ST0628</b> BRIDGE <Exempt>	BRIDGE PAINTING. PROJECT WILL CONSIST OF PAINTING STEEL SURFACES ON BRIDGES TO PROTECT AGAINST NORMAL ENVIRONMENTAL EFFECTS OF CORROSION, ACID RAIN, & DEICING AGENTS. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES	SDF 05/2017	0.100	DET/DES		0.100					
		SDF 02/2017	0.085	PRE/DES		0.085					
		SDF 12/2016	0.065	SCOPING		0.065					
		NHPP 03/2018	0.320	CON/NSP			0.320				
		SDF 03/2018	0.080	CON/NSP			0.080				
		STP FLEX 03/2018	0.080	CON/NSP			0.080				
		SDF 03/2018	0.020	CON/NSP			0.020				
		NHPP 03/2018	3.200	CONST			3.200				
		SDF 03/2018	0.800	CONST			0.800				
		STP FLEX 03/2018	0.800	CONST			0.800				
SDF 03/2018	0.200	CONST			0.200						
AQC:A19P	MULTI	IPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.750	0.000	0.250	5.500	0.000	0.000	0.000	0.000
NYS DOT <b>ST0629</b> BRIDGE <Exempt>	BRIDGE PAINTING. PROJECT WILL CONSIST OF PAINTING STEEL SURFACES ON BRIDGES TO PROTECT AGAINST NORMAL ENVIRONMENTAL EFFECTS OF CORROSION, ACID RAIN, & DEICING AGENTS. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES	SDF 05/2018	0.100	DET/DES			0.100				
		SDF 02/2018	0.085	PRE/DES			0.085				
		SDF 12/2017	0.065	SCOPING			0.065				
		NHPP 03/2019	0.320	CON/NSP				0.320			
		SDF 03/2019	0.080	CON/NSP				0.080			
		STP FLEX 03/2019	0.080	CON/NSP				0.080			
		SDF 03/2019	0.020	CON/NSP				0.020			
		NHPP 03/2019	3.200	CONST				3.200			
		SDF 03/2019	0.800	CONST				0.800			
		STP FLEX 03/2019	0.800	CONST				0.800			
SDF 03/2019	0.200	CONST				0.200					
AQC:A19P	MULTI	IPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.750	0.000	0.000	0.250	5.500	0.000	0.000	0.000
NYS DOT <b>ST0630</b> STUDY <Exempt>	GEOTECH SUBSURFACE EXPLORATIONS CONTRACT. PROJECT WILL EXPLORE SUBSURFACE SOIL CONDITIONS TO PROVIDE DATA NEEDED IN ADVANCE OF HIGHWAY & BRIDGE DESIGN. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES	SDF 12/2018	0.015	DET/DES				0.015			
		NHPP 10/2019	0.038	CON/NSP					0.038		
		SDF 10/2019	0.014	CON/NSP					0.014		
		NHPP 10/2019	0.480	CONST					0.480		
		SDF 10/2019	0.120	CONST					0.120		
AQC:C5P	MULTI	IPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.687	0.000	0.000	0.000	0.015	0.672	0.000	0.000
NYS DOT <b>ST0636</b> MISC <Exempt>	CULVERT JOB ORDER CONTRACT. PROJECT WILL CONSIST OF MAKING REPAIRS & PERFORMING OTHER MAINTENANCE-RELATED ACTIVITIES, AS NEEDED, TO PRESERVE THE SAFETY AND INTEGRITY OF CULVERTS. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES	SDF 07/2016	0.000	CON/NSP	0.090						
		SDF 07/2016	0.000	CONST	0.750						
AQC:A2P	MULTI	IPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.000	0.840	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT  \$T0637 MISC <Exempt>	CULVERT JOB ORDER CONTRACT: PROJECT WILL CONSIST OF MAKING REPAIRS AND PERFORMING OTHER MAINTENANCE-RELATED ACTIVITIES, AS NEEDED, TO PRESERVE THE SAFETY & INTEGRITY OF CULVERTS. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND ULSTER & WESTCHESTER COUNTIES	SDF 09/2016 SDF 07/2017 SDF 07/2017	0.000 0.090 0.750	DET,DES CON,NSP CONST	0.005	0.090 0.750					
AQC:A2P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.840	0.005	0.840	0.000	0.000	0.000	0.000	0.000
NYS DOT  \$T0638 MISC <Exempt>	CULVERT JOB ORDER CONTRACT: PROJECT WILL CONSIST OF MAKING REPAIRS & PERFORMING OTHER MAINTENANCE-RELATED ACTIVITIES, AS NEEDED, TO PRESERVE THE SAFETY AND INTEGRITY OF CULVERTS. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ULSTER & WESTCHESTER COUNTIES	SDF 09/2017 SDF 07/2018 SDF 07/2018	0.005 0.090 0.750	DET,DES CON,NSP CONST		0.005 0.090 0.750					
AQC:A2P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.845	0.000	0.005	0.840	0.000	0.000	0.000	0.000
NYS DOT  \$T0639 MISC <Exempt>	CULVERT JOB ORDER CONTRACT: PROJECT WILL CONSIST OF MAKING REPAIRS AND PERFORMING OTHER MAINTENANCE-RELATED ACTIVITIES, AS NEEDED, TO PRESERVE THE SAFETY & INTEGRITY OF CULVERTS. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND ULSTER & WESTCHESTER COUNTIES	SDF 09/2018 SDF 07/2019 SDF 07/2019	0.005 0.090 0.750	DET,DES CON,NSP CONST			0.005 0.090 0.750				
AQC:A2P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.845	0.000	0.000	0.005	0.840	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYSDOT  <b>ST0640</b> RECON <Exempt>	SYSTEM REPAIR VII: PROJECT WILL REPAIR OR REHABILITATE HIGHWAY INFRASTRUCTURE ELEMENTS THAT ARE BEYOND THE MEANS OF THE DEPARTMENT'S MAINTENANCE FORCES SUCH AS RETAINING WALLS IN REGION 8.	NHPP 06/2017	0.060	PRELDES		0.060						
		SDF 06/2017	0.015	PRELDES		0.015						
		STP FLEX 02/2017	0.061	PRELDES		0.061						
		SDF 02/2017	0.015	PRELDES		0.015						
		NHPP 06/2017	0.012	ROWINCD		0.012						
		SDF 06/2017	0.003	ROWINCD		0.003						
		STP FLEX 02/2017	0.012	ROWINCD		0.012						
		SDF 02/2017	0.003	ROWINCD		0.003						
		NHPP 10/2016	0.040	SCOPING		0.040						
		SDF 10/2016	0.010	SCOPING		0.010						
		NHPP 01/2018	0.040	DETLDES			0.040					
		SDF 01/2018	0.010	DETLDES			0.010					
		STP FLEX 01/2018	0.040	DETLDES			0.040					
		SDF 01/2018	0.010	DETLDES			0.010					
		NHPP 01/2018	0.080	ROWACQU			0.080					
		SDF 01/2018	0.020	ROWACQU			0.020					
		STP FLEX 01/2018	0.080	ROWACQU			0.080					
		SDF 01/2018	0.020	ROWACQU			0.020					
		NHPP 02/2019	0.048	CONINSP				0.048				
		SDF 02/2019	0.012	CONINSP				0.012				
STP FLEX 02/2019	0.048	CONINSP				0.048						
SDF 02/2019	0.012	CONINSP				0.012						
NHPP 02/2019	0.800	CONST				0.800						
SDF 02/2019	0.200	CONST				0.200						
STP FLEX 02/2019	0.400	CONST				0.400						
SDF 02/2019	0.100	CONST				0.100						
AQC:A2Z	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.151		0.000	0.231	0.300	1.620	0.000	0.000	0.000
NYSDOT  <b>ST0673</b> SAFETY <Exempt>	SIGNAL REQUIREMENTS: PROJECT WILL CONSIST OF UPGRADING OR INSTALLING NEW TRAFFIC SIGNALS AS NEEDED IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM, & WESTCHESTER.	SDF 01/2020	0.100	DETLDES					0.100			
		SDF 05/2021	0.600	CONST						0.600		
		SDF 05/2121	0.000	CONINSP							0.072	
AQC:D2Z	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.700		0.000	0.000	0.000	0.000	0.100	0.600	0.072
NYSDOT  <b>ST0674</b> SAFETY <Exempt>	GUIDERAIL REPLACEMENT REGION WIDE: PROJECT WILL CONSIST OF REPLACING DAMAGED OR NON-FUNCTIONAL GUIDERAIL AND MEDIAN BARRIERS ON STATE HIGHWAYS, THUS IMPROVING ROADWAY SAFETY. VARIOUS COUNTIES.	SDF 02/2021	0.050	DETLDES						0.050		
		SDF 03/2022	0.000	CONINSP							0.240	
		SDF 03/2022	0.000	CONST							2.000	
AQC:A9P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	0.050		0.000	0.000	0.000	0.000	0.000	0.050	2.240

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYS DOT  \$10675 SAFETY <Exempt>	GUIDERAIL REHABILITATION: PROJECT WILL CONSIST OF REPLACING DAMAGED OR NON-FUNCTIONAL GUIDERAIL AND MEDIAN BARRIERS ON STATE HIGHWAYS, THUS IMPROVING ROADWAY SAFETY. VARIOUS COUNTIES	NHPP 04/2019	0.016	DETLDES				0.016				
		SDF 04/2019	0.004	DETLDES				0.004				
		NHPP 02/2020	0.096	CONINSP					0.096			
		SDF 02/2020	0.024	CONINSP					0.024			
		STP FLEX 02/2020	0.048	CONINSP					0.048			
		SDF 02/2020	0.012	CONINSP					0.012			
		NHPP 02/2020	0.800	CONST					0.800			
		SDF 02/2020	0.200	CONST					0.200			
		STP FLEX 02/2020	0.400	CONST					0.400			
		SDF 02/2020	0.100	CONST					0.100			
AQC:A9P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.700		0.000	0.000	0.000	0.020	1.680	0.000	0.000
NYS DOT  \$10676 SAFETY <Exempt>	GUIDERAIL REHABILITATION: PROJECT WILL CONSIST OF REPLACING DAMAGED OR NON-FUNCTIONAL GUIDERAIL AND MEDIAN BARRIERS ON STATE HIGHWAYS, THUS IMPROVING ROADWAY SAFETY. VARIOUS COUNTIES	NHPP 04/2020	0.016	DETLDES					0.016			
		SDF 04/2020	0.004	DETLDES					0.004			
		NHPP 01/2021	0.096	CONINSP						0.096		
		SDF 01/2021	0.024	CONINSP						0.024		
		STP FLEX 01/2021	0.096	CONINSP						0.096		
		SDF 01/2021	0.024	CONINSP						0.024		
		NHPP 01/2021	0.800	CONST						0.800		
		SDF 01/2021	0.200	CONST						0.200		
		STP FLEX 01/2021	0.800	CONST						0.800		
		SDF 01/2021	0.200	CONST						0.200		
AQC:A9P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.260		0.000	0.000	0.000	0.000	0.020	2.240	0.000
NYS DOT  \$10677 MISC <Exempt>	CULVERT JOB ORDER CONTRACT: PROJECT WILL CONSIST OF MAKING REPAIRS & PERFORMING OTHER MAINTENANCE-RELATED ACTIVITIES, AS NEEDED, TO PRESERVE THE SAFETY & INTEGRITY OF CULVERTS, COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND & WESTCHESTER COUNTIES	SDF 09/2019	0.005	DETLDES				0.005				
		SDF 07/2020	0.090	CONINSP					0.090			
		SDF 07/2020	0.750	CONST					0.750			
AQC:A2P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.845		0.000	0.000	0.000	0.005	0.840	0.000	0.000
NYS DOT  \$10678 MISC <Exempt>	CULVERT JOB ORDER CONTRACT: PROJECT WILL CONSIST OF MAKING REPAIRS & PERFORMING OTHER MAINTENANCE-RELATED ACTIVITIES, AS NEEDED, TO PRESERVE THE SAFETY & INTEGRITY OF CULVERTS, COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND & WESTCHESTER COUNTIES	SDF 09/2020	0.006	DETLDES					0.006			
		SDF 07/2021	0.090	CONINSP						0.090		
		SDF 07/2021	0.750	CONST						0.750		
AQC:A2P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.846		0.000	0.000	0.000	0.000	0.006	0.840	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYSDOT  \$T0680 RECON <Exempt>	SYSTEM REPAIR IX: PROJECT WILL REPAIR OR REHABILITATE HIGHWAY INFRASTRUCTURE ELEMENTS THAT ARE BEYOND THE MEANS OF THE DEPARTMENT'S MAINTENANCE FORCES SUCH AS RETAINING WALLS IN REGION 8.	NHPP 06/2018	0.060	PRELDES			0.060					
		SDF 06/2018	0.015	PRELDES			0.015					
		STP FLEX 06/2018	0.064	PRELDES			0.064					
		SDF 06/2018	0.016	PRELDES			0.016					
		NHPP 06/2018	0.012	ROWINCD			0.012					
		SDF 06/2018	0.003	ROWINCD			0.003					
		STP FLEX 06/2018	0.013	ROWINCD			0.013					
		SDF 06/2018	0.003	ROWINCD			0.003					
		NHPP 02/2018	0.040	SCOPING			0.040					
		SDF 02/2018	0.010	SCOPING			0.010					
		NHPP 01/2019	0.040	DETLDES				0.040				
		SDF 01/2019	0.010	DETLDES				0.010				
		STP FLEX 01/2019	0.040	DETLDES				0.040				
		SDF 01/2019	0.010	DETLDES				0.010				
		NHPP 01/2019	0.080	ROWACQU				0.080				
		SDF 01/2019	0.020	ROWACQU				0.020				
		STP FLEX 01/2019	0.080	ROWACQU				0.080				
		SDF 01/2019	0.020	ROWACQU				0.020				
		NHPP 02/2020	0.048	CONNSP					0.048			
		SDF 02/2020	0.012	CONNSP					0.012			
STP FLEX 02/2020	0.048	CONNSP					0.048					
SDF 02/2020	0.012	CONNSP					0.012					
NHPP 02/2020	0.400	CONST					0.400					
SDF 02/2020	0.100	CONST					0.100					
STP FLEX 02/2020	0.800	CONST					0.800					
SDF 02/2020	0.200	CONST					0.200					
AQC:A2Z	MULTI	TPC: \$2-\$4 M	TOTAL SYR COST :	2.136		0.000	0.000	0.236	0.300	1.620	0.000	0.000
NYSDOT  \$T0681 R&P <Exempt>	BIENNIAL ROADSIDE VEGETATION MANAGEMENT, ON STATE HIGHWAYS, PROJECT WILL CONSIST OF REMOVING OVERGROWN AND UNDESIRABLE VEGETATION ALONG STATE HIGHWAYS, VARIOUS COUNTIES IN REGION 8	SDF 02/2021	0.010	DETLDES						0.010		
		SDF 02/2022	0.000	CONNSP								0.054
		SDF 02/2022	0.000	CONST								0.450
AQC:C1P	MULTI	TPC: < \$0.75 M	TOTAL SYR COST :	0.010		0.000	0.000	0.000	0.000	0.000	0.010	0.504
NYSDOT  \$T0682 MISC <Exempt>	CATCH BASINS: PROJECT WILL REPAIR/REPLACE STORMWATER CATCH BASINS TO ENSURE THAT THE DRAINAGE SYSTEM FUNCTIONS AS ORIGINALLY DESIGNED. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND & WESTCHESTER COUNTIES	NHPP 02/2020	0.040	DETLDES					0.040			
		SDF 02/2020	0.010	DETLDES					0.010			
		NHPP 03/2021	0.120	CONNSP						0.120		
		SDF 03/2021	0.030	CONNSP						0.030		
		NHPP 03/2021	1.000	CONST						1.000		
SDF 03/2021	0.250	CONST						0.250				
AQC:A2P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL SYR COST :	1.450		0.000	0.000	0.000	0.000	0.050	1.400	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYS DOT  ST0683 MISC <Exempt>	STATE POLLUTANT DISCHARGE ELIMINATION SYSTEM FACILITIES MAINTENANCE (SPDES); PROJECT WILL UNDERTAKE CORRECTIVE & CYCLICAL MAINTENANCE WORK ON FACILITIES AND STRUCTURES DESIGNED TO COLLECT, STORE AND TREAT STORM WATER. VARIOUS COUNTIES IN REGION 8	STP FLEX 05/2020	0.008	DETLDES					0.008			
		SDF 05/2020	0.002	DETLDES					0.002			
		STP LG URBAN 05/2020	0.008	DETLDES					0.008			
		SDF 05/2020	0.002	DETLDES					0.002			
		STP FLEX 03/2021	0.048	CONINSP						0.048		
		SDF 03/2021	0.012	CONINSP						0.012		
		STP LG URBAN 03/2021	0.048	CONINSP						0.048		
		SDF 03/2021	0.012	CONINSP						0.012		
		STP FLEX 03/2021	0.400	CONST						0.400		
		SDF 03/2021	0.100	CONST						0.100		
STP LG URBAN 03/2021	0.400	CONST						0.400				
SDF 03/2021	0.100	CONST						0.100				
AQC-AZZ	MULTI	IPC: \$0.6-\$1.5 M	TOTAL SYR COST :	1.140		0.000	0.000	0.000	0.000	0.020	1.120	0.000
NYS DOT  ST0684 MISC <Exempt>	ENVIRONMENTAL REMEDIATION CONTRACT; PROJECT WILL TAKE CORRECTIVE ACTION TO RESTORE ENVIRONMENTAL FEATURES, SUCH AS STORM WATER CONTROL FACILITIES & LANDSCAPING, TO THEIR INTENDED FUNCTIONS AS CONSTRUCTED IN PREVIOUS PROJECTS WITHIN COUNTIES OF REGION 8	STP FLEX 02/2019	0.040	DETLDES				0.040				
		SDF 02/2019	0.010	DETLDES				0.010				
		STP FLEX 02/2020	0.038	CONINSP					0.038			
		SDF 02/2020	0.010	CONINSP					0.010			
		STP FLEX 02/2020	0.320	CONST					0.320			
		SDF 02/2020	0.080	CONST					0.080			
AQC-CLP	MULTI	IPC: < \$0.75 M	TOTAL SYR COST :	0.498		0.000	0.000	0.000	0.050	0.448	0.000	0.000
NYS DOT  ST0685 R&P <Exempt>	HIGHWAY WHERE & WHEN: PROJECT WILL CONSIST OF TAKING IMMEDIATE ACTION TO REPAIR AND PREVENT FUTURE DEGRADATION OF PORTIONS OF STATE HIGHWAYS IN THE EVENT OF AN EMERGENCY. COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER COUNTIES	SDF 03/2018	0.015	DETLDES			0.015					
		SDF 10/2020	0.300	CONINSP						0.300		
		SDF 10/2020	2.500	CONST						2.500		
AQC-A10P	MULTI	IPC: \$2-\$4 M	TOTAL SYR COST :	2.815		0.000	0.000	0.015	0.000	0.000	2.800	0.000
NYS DOT  ST0686 R&P <Exempt>	HIGHWAY WHERE & WHEN: PROJECT WILL CONSIST OF TAKING IMMEDIATE ACTION TO REPAIR AND PREVENT FUTURE DEGRADATION OF PORTIONS OF STATE HIGHWAYS IN THE EVENT OF AN EMERGENCY. COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER COUNTIES	SDF 03/2019	0.015	DETLDES				0.015				
		SDF 10/2021	0.000	CONINSP							0.300	
		SDF 10/2021	0.000	CONST							2.500	
AQC-A10P	MULTI	IPC: \$2-\$4 M	TOTAL SYR COST :	0.015		0.000	0.000	0.000	0.015	0.000	0.000	2.800

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYS DOT <b>ST0687</b> R&P <Exempt>	HIGHWAY JOB ORDER CONTRACT: PROJECT WILL CONSIST OF MAKING REPAIRS AND PERFORMING OTHER MAINTENANCE-RELATED ACTIVITIES AS NEEDED TO PRESERVE THE SAFETY & INTEGRITY OF STATE HIGHWAYS. COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM OR WESTCHESTER	SDF 04/2019 SDF 05/2020 SDF 05/2020	0.010 0.240 2.000	DETLDES CONNSP CONST				0.010		0.240 2.000		
AQC:A10P	MULTI	IPC: \$2-\$4 M	TOTAL SYR COST :	2.250		0.000	0.000	0.000	0.010	2.240	0.000	0.000
NYS DOT <b>ST0688</b> R&P <Exempt>	HIGHWAY JOB ORDER CONTRACT: PROJECT WILL CONSIST OF MAKING REPAIRS AND PERFORMING OTHER MAINTENANCE-RELATED ACTIVITIES AS NEEDED TO PRESERVE THE SAFETY AND INTEGRITY OF STATE HIGHWAYS. COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM & WESTCHESTER	SDF 04/2020 SDF 05/2021 SDF 05/2021	0.010 0.240 2.000	DETLDES CONNSP CONST					0.010		0.240 2.000	
AQC:A10P	MULTI	IPC: \$2-\$4 M	TOTAL SYR COST :	2.250		0.000	0.000	0.000	0.010	2.240	0.000	0.000
NYS DOT <b>ST0689</b> R&P <Exempt>	PREVENTIVE MAINTENANCE INITIATIVE PAVING - PROJECT WILL RESURFACE STATE HIGHWAYS IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER TO RESTORE THE RIDING SURFACE AND PRESERVE THE PAVEMENT STRUCTURE.	NHPP 06/2019 SDF 06/2019 NHPP 02/2019 SDF 02/2019 NHPP 10/2018 SDF 10/2018 NHPP 04/2020 SDF 04/2020 NHPP 04/2020 SDF 04/2020	0.120 0.030 0.020 0.005 0.008 0.002 1.280 0.320 12.800 3.200	DETLDES DETLDES PRELDES PRELDES SCOPING SCOPING CONNSP CONNSP CONST CONST				0.120 0.030 0.020 0.005 0.008 0.002		1.280 0.320 12.800 3.200		
AQC:A10P	MULTI	IPC: \$15-\$25 M	TOTAL SYR COST :	17.785		0.000	0.000	0.000	0.185	17.600	0.000	0.000
NYS DOT <b>ST0690</b> R&P <Exempt>	PREVENTIVE MAINTENANCE INITIATIVE PAVING - PROJECT WILL RESURFACE STATE HIGHWAYS IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER TO RESTORE THE RIDING SURFACE AND PRESERVE THE PAVEMENT STRUCTURE.	NHPP 06/2019 SDF 06/2019 NHPP 02/2019 SDF 02/2019 NHPP 10/2018 SDF 10/2018 NHPP 04/2021 SDF 04/2021 NHPP 04/2021 SDF 04/2021	0.120 0.030 0.020 0.005 0.008 0.002 1.280 0.320 12.800 3.200	DETLDES DETLDES PRELDES PRELDES SCOPING SCOPING CONNSP CONNSP CONST CONST				0.120 0.030 0.020 0.005 0.008 0.002		1.280 0.320 12.800 3.200		
AQC:A10P	MULTI	IPC: \$15-\$25 M	TOTAL SYR COST :	17.785		0.000	0.000	0.000	0.185	0.000	17.600	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYS DOT  ST0691 R&P <Exempt>	CRACK SEALING: PROJECT CONSISTS OF CLEANING & SEALING PAVEMENT CRACKS ON VARIOUS STATE HIGHWAYS. WORK WILL IMPROVE & PRESERVE THE INTEGRITY OF THE PAVEMENT BY PREVENTING WATER INFILTRATION. VARIOUS COUNTIES IN REGION 8.	STP FLEX 07/2019	0.004	DETLDES				0.004				
		SDF 07/2019	0.001	DETLDES								
		STP FLEX 05/2020	0.144	CONINSP					0.144			
		SDF 05/2020	0.036	CONINSP					0.036			
		STP FLEX 05/2020	1.200	CONST					1.200			
SDF 05/2020	0.300	CONST					0.300					
AQC:A10P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL SYR COST :	1.685		0.000	0.000	0.000	0.005	1.680	0.000	0.000
NYS DOT  ST0692 R&P <Exempt>	CRACK SEALING: PROJECT CONSISTS OF CLEANING & SEALING PAVEMENT CRACKS ON VARIOUS STATE HIGHWAYS. WORK WILL IMPROVE & PRESERVE THE INTEGRITY OF THE PAVEMENT BY PREVENTING WATER INFILTRATION. VARIOUS COUNTIES IN REGION 8.	STP FLEX 07/2020	0.004	DETLDES					0.004			
		SDF 07/2020	0.001	DETLDES								
		STP FLEX 05/2021	0.144	CONINSP						0.144		
		SDF 05/2021	0.036	CONINSP						0.036		
		STP FLEX 05/2021	1.200	CONST						1.200		
SDF 05/2021	0.300	CONST						0.300				
AQC:A10P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL SYR COST :	1.685		0.000	0.000	0.000	0.000	0.005	1.680	0.000
NYS DOT  ST0693 SAFETY <Exempt>	SPECIAL SURFACE TREATMENT: THIS PROJECT WILL RESURFACE CERTAIN STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER COUNTIES THAT ARE IN NEED OF CORRECTIVE PAVEMENT TREATMENT.	HSP 04/2019	0.018	DETLDES				0.018				
		SDF 04/2019	0.002	DETLDES				0.002				
		HSP 02/2020	0.108	CONINSP					0.108			
		SDF 02/2020	0.012	CONINSP					0.012			
		HSP 02/2020	0.900	CONST					0.900			
SDF 02/2020	0.100	CONST					0.100					
AQC:A10P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL SYR COST :	1.140		0.000	0.000	0.000	0.020	1.120	0.000	0.000
NYS DOT  ST0694 SAFETY <Exempt>	SPECIAL SURFACE TREATMENT: THIS PROJECT WILL RESURFACE CERTAIN STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER COUNTIES THAT ARE IN NEED OF CORRECTIVE PAVEMENT TREATMENT.	HSP 04/2020	0.018	DETLDES					0.018			
		SDF 04/2020	0.002	DETLDES					0.002			
		HSP 01/2021	0.108	CONINSP						0.108		
		SDF 01/2021	0.012	CONINSP						0.012		
		HSP 01/2021	0.900	CONST						0.900		
SDF 01/2021	0.100	CONST						0.100				
AQC:A10P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL SYR COST :	1.140		0.000	0.000	0.000	0.000	0.020	1.120	0.000
NYS DOT  ST0695 SAFETY <Exempt>	BIENNIAL SPECIAL MARKINGS: WORK WILL APPLY EPOXY & PREFORMED PAVEMENT MARKINGS (SUCH AS STOP BARS, CROSSWALK LINES, ARROWS, ETC.) ON FEDERAL AID ELIGIBLE ROUTES. AS NEEDED IN REGION 8.	STP FLEX 12/2018	0.024	DETLDES				0.024				
		SDF 12/2018	0.006	DETLDES				0.006				
		STP FLEX 02/2020	0.264	CONINSP						0.264		
		SDF 02/2020	0.066	CONINSP						0.066		
		STP FLEX 02/2020	2.200	CONST						2.200		
SDF 02/2020	0.550	CONST						0.550				
AQC:A10P	MULTI	TPC: \$2-\$4 M	TOTAL SYR COST :	3.110		0.000	0.000	0.000	0.030	3.080	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT <b>ST0696</b> BRIDGE <Exempt>	STRUCTURES WHERE & WHEN: PROJECT WILL CONSIST OF TAKING IMMEDIATE ACTION TO REPAIR & PREVENT FURTHER DEGRADATION OF STATE BRIDGES, LARGE CULVERTS, RETAINING WALLS, & OVERHEAD STRUCTURES IN THE EVENT OF AN EMERGENCY. COUNTIES WITHIN REGION 8	SDF 10/2018 0.015 SDF 05/2020 0.240 SDF 05/2020 2.000	0.015 0.240 2.000	DETLDES CONINSP CONST				0.015	0.240	2.000	
AQC:A19P	MULTI TPC: \$2-\$4 M	TOTAL SYR COST :	2.255		0.000	0.000	0.000	0.015	2.240	0.000	0.000
NYS DOT <b>ST0697</b> BRIDGE <Exempt>	STRUCTURES WHERE & WHEN: PROJECT WILL CONSIST OF TAKING IMMEDIATE ACTION TO REPAIR & PREVENT FURTHER DEGRADATION OF STATE BRIDGES, LARGE CULVERTS, RETAINING WALLS, & OVERHEAD STRUCTURES IN THE EVENT OF AN EMERGENCY. COUNTIES WITHIN REGION 8	SDF 10/2019 0.015 SDF 05/2021 0.240 SDF 05/2021 2.000	0.015 0.240 2.000	DETLDES CONINSP CONST				0.015	0.240	2.000	
AQC:A19Z	MULTI TPC: \$2-\$4 M	TOTAL SYR COST :	2.255		0.000	0.000	0.000	0.015	2.240	0.000	0.000
NYS DOT <b>ST0698</b> BRIDGE <Exempt>	BRIDGE JOB ORDER CONTRACT: PROJECT WILL CONSIST OF MAKING REPAIRS & PERFORMING OTHER MAINTENANCE-RELATED ACTIVITIES, AS NEEDED, TO PRESERVE THE SAFETY & INTEGRITY OF BRIDGES, COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER.	STP FLEX 06/2019 0.008 SDF 06/2019 0.002 STP FLEX 04/2020 0.096 SDF 04/2020 0.024 STP FLEX 04/2020 0.800 SDF 04/2020 0.200	0.008 0.002 0.096 0.024 0.800 0.200	DETLDES DETLDES CONINSP CONINSP CONST CONST				0.008 0.002	0.096 0.024 0.800 0.200		
AQC:A19P	MULTI TPC: \$0.6-\$1.5 M	TOTAL SYR COST :	1.130		0.000	0.000	0.000	0.010	1.120	0.000	0.000
NYS DOT <b>ST0699</b> BRIDGE <Exempt>	BRIDGE JOB ORDER CONTRACT: PROJECT WILL CONSIST OF MAKING REPAIRS & PERFORMING OTHER MAINTENANCE-RELATED ACTIVITIES, AS NEEDED, TO PRESERVE THE SAFETY & INTEGRITY OF BRIDGES, COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER.	STP FLEX 06/2020 0.006 SDF 06/2020 0.002 STP FLEX 04/2021 0.096 SDF 04/2021 0.024 STP FLEX 04/2021 0.800 SDF 04/2021 0.200	0.006 0.002 0.096 0.024 0.800 0.200	DETLDES DETLDES CONINSP CONINSP CONST CONST				0.008 0.002	0.096 0.024 0.800 0.200		
AQC:A19P	MULTI TPC: \$0.6-\$1.5 M	TOTAL SYR COST :	1.130		0.000	0.000	0.000	0.010	1.120	0.000	0.000
NYS DOT <b>ST0700</b> BRIDGE <Exempt>	MAINTENANCE BY CONTRACT BRIDGE-PROJECT WILL PROVIDE MAINTENANCE WORK TO CORRECT OR PREVENT PROBLEMS RELATED TO THE DETERIORATION OF A VARIETY OF BRIDGE COMPONENTS IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER.	SDF 06/2019 0.125 SDF 03/2019 0.075 SDF 12/2019 0.250 NHPP 04/2021 1.600 SDF 04/2021 0.400 NHPP 04/2021 16.000 SDF 04/2021 4.000	0.125 0.075 0.250 1.600 0.400 16.000 4.000	PRELDES SCOPING DETLDES CONINSP CONINSP CONST CONST				0.125 0.075	0.250	1.600 0.400 16.000 4.000	
AQC:A19P	MULTI TPC: \$21-\$31 M	TOTAL SYR COST :	22.430		0.000	0.000	0.000	0.200	22.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016							
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYS DOT <b>ST0701</b> BRIDGE <Exempt>	MAINTENANCE BY CONTRACT BRIDGE PROJECT WILL PROVIDE MAINTENANCE WORK TO CORRECT OR PREVENT PROBLEMS RELATED TO THE DETERIORATION OF A VARIETY OF BRIDGE COMPONENTS IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER.	SDF 06/2020	0.125	PRELDES					0.125			
		SDF 03/2020	0.075	SCOPING					0.075			
		SDF 12/2020	0.250	DETLDES							0.250	
		NHPP 01/2022	0.000	CONINSP							1.600	
		SDF 01/2022	0.000	CONINSP							0.400	
		NHPP 01/2022	0.000	CONST							16.000	
		SDF 01/2022	0.000	CONST							4.000	
AQC:A19P	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :	0.450		0.000	0.000	0.000	0.000	0.200	0.250	22.000
NYS DOT <b>ST0702</b> BRIDGE <Exempt>	BRIDGE REHABILITATION: THIS PROJECT WILL UNDERTAKE CORRECTIVE AND PREVENTATIVE MAINTENANCE ACTIONS TO EXTEND THE SERVICE LIFE OF BRIDGES ON STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER COUNTIES.	NHPP 06/2019	0.096	DETLDES				0.096				
		SDF 06/2019	0.024	DETLDES				0.024				
		NHPP 11/2018	0.064	PRELDES				0.064				
		SDF 11/2018	0.016	PRELDES				0.016				
		NHPP 04/2020	0.800	CONINSP					0.800			
		SDF 04/2020	0.200	CONINSP					0.200			
		NHPP 04/2020	8.000	CONST					8.000			
SDF 04/2020	2.000	CONST					2.000					
AQC:A19Z	MULTI	TPC: \$9.5-\$15.5 M	TOTAL 5YR COST :	11.200		0.000	0.000	0.000	0.200	11.000	0.000	0.000
NYS DOT <b>ST0703</b> BRIDGE <Exempt>	BRIDGE REHABILITATION: THIS PROJECT WILL UNDERTAKE CORRECTIVE AND PREVENTATIVE MAINTENANCE ACTIONS TO EXTEND THE SERVICE LIFE OF BRIDGES ON STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER COUNTIES.	NHPP 06/2020	0.096	DETLDES				0.096				
		SDF 06/2020	0.024	DETLDES				0.024				
		NHPP 11/2019	0.064	PRELDES				0.064				
		SDF 11/2019	0.016	PRELDES				0.016				
		NHPP 04/2021	0.800	CONINSP					0.800			
		SDF 04/2021	0.200	CONINSP					0.200			
		NHPP 04/2021	8.000	CONST					8.000			
SDF 04/2021	2.000	CONST					2.000					
AQC:A19Z	MULTI	TPC: \$9.5-\$15.5 M	TOTAL 5YR COST :	11.200		0.000	0.000	0.000	0.000	0.200	11.000	0.000
NYS DOT <b>ST0704</b> BRIDGE <Exempt>	BRIDGE WASHING/DECK SEALING: PROJECT WILL CONSIST OF CLEANING/WASHING BRIDGES & SEALING DECKS AS NEEDED. WORK WILL REMOVE DEBRIS FROM THE BRIDGES & PROTECT THEM AGAINST CORROSIVE SUBSTANCES. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, & WESTCHESTER	SDF 06/2019	0.014	DETLDES				0.014				
		SDF 03/2021	0.090	CONINSP						0.090		
		SDF 03/2021	0.750	CONST						0.750		
AQC:A19Z	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.854		0.000	0.000	0.000	0.014	0.000	0.840	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT ST0705 BRIDGE <Exempt>	BRIDGE WASHING/DECK SEALING: PROJECT WILL CONSIST OF CLEANING/WASHING BRIDGES & SEALING DECKS AS NEEDED. WORK WILL REMOVE DEBRIS FROM THE BRIDGES & PROTECT THEM AGAINST CORROSIVE SUBSTANCES. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, & WESTCHESTER	SDF 06/2020 SDF 03/2022 SDF 03/2022	0.014 0.000 0.000	DET/DES CON/NSP CONST					0.014		0.090 0.750
AQC:A19Z	MULTI	TPC: \$0.6-\$1.5 M	TOTAL SYR COST :		0.000	0.000	0.000	0.000	0.014	0.000	0.840
NYS DOT ST0706 BRIDGE <Exempt>	BRIDGE PAINTING: PROJECT WILL CONSIST OF PAINTING STEEL SURFACES ON BRIDGES TO PROTECT AGAINST NORMAL ENVIRONMENTAL EFFECTS OF CORROSION, ACID RAIN, & DEICING AGENTS. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, & WESTCHESTER COUNTIES	SDF 05/2019 SDF 02/2019 SDF 12/2018 NHPP 03/2020 SDF 03/2020 STP FLEX 03/2020 SDF 03/2020 NHPP 03/2020 SDF 03/2020 STP FLEX 03/2020 SDF 03/2020	0.100 0.085 0.065 0.320 0.080 0.080 0.020 3.200 0.800 0.800 0.200	DET/DES PRELDES SCOPING CON/NSP CON/NSP CON/NSP CON/NSP CONST CONST CONST CONST				0.100 0.085 0.065	0.320 0.080 0.080 0.020 3.200 0.800 0.200		
AQC:A19P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL SYR COST :		0.000	0.000	0.000	0.250	5.500	0.000	0.000
NYS DOT ST0707 BRIDGE <Exempt>	BRIDGE PAINTING: PROJECT WILL CONSIST OF PAINTING STEEL SURFACES ON BRIDGES TO PROTECT AGAINST NORMAL ENVIRONMENTAL EFFECTS OF CORROSION, ACID RAIN, & DEICING AGENTS. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, & WESTCHESTER COUNTIES	SDF 02/2019 SDF 12/2018 SDF 05/2020 NHPP 03/2021 SDF 03/2021 STP FLEX 03/2021 SDF 03/2021 NHPP 03/2021 SDF 03/2021 STP FLEX 03/2021 SDF 03/2021	0.085 0.065 0.100 0.320 0.080 0.080 0.020 3.200 0.800 0.800 0.200	PRELDES SCOPING DET/DES CON/NSP CON/NSP CON/NSP CON/NSP CONST CONST CONST CONST				0.085 0.065	0.100 0.320 0.080 0.080 0.020 3.200 0.800 0.200		
AQC:A19P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL SYR COST :		0.000	0.000	0.000	0.150	0.100	5.500	0.000
NYS DOT ST0708 STUDY <Exempt>	GEOTECH SUBSURFACE EXPLORATIONS CONTRACT: PROJECT WILL EXPLORE SUBSURFACE SOIL CONDITIONS TO PROVIDE DATA NEEDED IN ADVANCE OF HIGHWAY & BRIDGE DESIGN. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND & WESTCHESTER COUNTIES	SDF 12/2019 NHPP 10/2020 SDF 10/2020 NHPP 10/2020 SDF 10/2020	0.015 0.048 0.012 0.480 0.120	DET/DES CON/NSP CON/NSP CONST CONST					0.015	0.048 0.012 0.480 0.120	
AQC:C5P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL SYR COST :		0.000	0.000	0.000	0.000	0.015	0.660	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYS DOT  ST0709 STUDY <Exempt>	GEOTECH SUBSURFACE EXPLORATIONS CONTRACT: PROJECT WILL EXPLORE SUBSURFACE SOIL CONDITIONS TO PROVIDE DATA NEEDED IN ADVANCE OF HIGHWAY & BRIDGE DESIGN. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND & WESTCHESTER COUNTIES	SDF 12/2020	0.015	DETLDES						0.015		
		NHPP 10/2021	0.000	CONNSP							0.048	
		SDF 10/2021	0.000	CONNSP							0.012	
		NHPP 10/2021	0.000	CONST							0.480	
		SDF 10/2021	0.000	CONST							0.120	
AQC:CSP	MULTI	TPC: \$0.6-\$1.5 M	TOTAL SYR COST :	0.015		0.000	0.000	0.000	0.000	0.000	0.015	0.660
NYS DOT  ST0710 RECON <Exempt>	SYSTEM REPAIR X; PROJECT WILL REPAIR OR REHABILITATE HIGHWAY INFRASTRUCTURE ELEMENTS THAT ARE BEYOND THE MEANS OF THE DEPARTMENT'S MAINTENANCE FORCES SUCH AS RETAINING WALLS IN REGION 8.	NHPP 06/2019	0.060	PRELDES				0.060				
		SDF 06/2019	0.015	PRELDES				0.015				
		STP FLEX 06/2019	0.060	PRELDES				0.060				
		SDF 06/2019	0.015	PRELDES				0.015				
		NHPP 06/2019	0.012	ROWINCD				0.012				
		SDF 06/2019	0.003	ROWINCD				0.003				
		STP FLEX 06/2019	0.012	ROWINCD				0.012				
		SDF 06/2019	0.003	ROWINCD				0.003				
		NHPP 02/2019	0.040	SCOPING				0.040				
		SDF 02/2019	0.010	SCOPING				0.010				
		NHPP 01/2020	0.040	DETLDES					0.040			
		SDF 01/2020	0.010	DETLDES					0.010			
		STP FLEX 01/2020	0.040	DETLDES					0.040			
		SDF 01/2020	0.010	DETLDES					0.010			
		NHPP 01/2020	0.080	ROWACQU					0.080			
		SDF 01/2020	0.020	ROWACQU					0.020			
		STP FLEX 01/2020	0.080	ROWACQU					0.080			
		SDF 01/2020	0.020	ROWACQU					0.020			
		NHPP 02/2022	0.000	CONNSP								0.048
		SDF 02/2022	0.000	CONNSP								0.012
STP FLEX 02/2022	0.000	CONNSP								0.048		
SDF 02/2022	0.000	CONNSP								0.012		
NHPP 02/2022	0.000	CONST								0.400		
SDF 02/2022	0.000	CONST								0.100		
STP FLEX 02/2022	0.000	CONST								0.400		
SDF 02/2022	0.000	CONST								0.100		
AQC:A2Z	MULTI	TPC: \$1.2-\$2.5 M	TOTAL SYR COST :	0.530		0.000	0.000	0.000	0.230	0.300	0.000	1.120
NYS DOT  ST0711 STUDY <Exempt>	BIENNIAL ACCIDENT INVESTIGATION (HSIP): THIS PROJECT CONSISTS OF INVESTIGATING ACCIDENT LOCATIONS TO IDENTIFY THOSE THAT WILL BE SPECIFICALLY TARGETED FOR SAFETY IMPROVEMENTS IN REGION 8.	HSIP 01/2021	1.350	MISC						1.350		
		SDF 01/2021	0.150	MISC						0.150		
AQC:C3P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL SYR COST :	1.500		0.000	0.000	0.000	0.000	0.000	1.500	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYS DOT \$10712 MISC <Exempt>	CULVERTS REHABILITATION/ REPLACEMENT ON FEDERAL AID ELIGIBLE ROUTES IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND AND WESTCHESTER COUNTIES	SDF 04/2019 SDF 04/2019 SDF 01/2019 SDF 10/2019 SDF 10/2019 NHPP 11/2020 SDF 11/2020 NHPP 11/2020 SDF 11/2020	0.010 0.030 0.010 0.050 0.100 0.240 0.060 2.400 0.600	PRELDES ROWINCD SCOPING DETDES ROWACQU CONINSP CONINSP CONST CONST				0.010 0.030 0.010	0.050 0.100		0.240 0.060 2.400 0.600	
AQC:A4P	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	3.500		0.000	0.000	0.000	0.050	0.150	3.300	0.000
NYSTA B07451 BRIDGE <Exempt>	2021/22 ON-DEMAND BRIDGE REPAIR CONTRACT NEW YORK DIVISION: TO ADDRESS STRUCTURAL AND SAFETY DEFICIENCIES AS NEEDED. VARIOUS COUNTIES	TWY 08/2020 TWY 08/2020	0.100 2.000	CONINSP CONST						0.100 2.000		
AQC:A19Z	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	2.100		0.000	0.000	0.000	0.000	2.100	0.000	0.000
NYSTA B09931 BRIDGE <Exempt>	2018/2020 ON-DEMAND BRIDGE REPAIR CONTRACT. NEW YORK DIVISION TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES	TWY 08/2018 TWY 08/2018	0.210 2.000	CONINSP CONST			0.210 2.000					
AQC:A19Z	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.210		0.000	0.000	2.210	0.000	0.000	0.000	0.000
NYSBA K0003 R&P <Exempt>	REMOVE EXISTING DECK OVERLAY AND PAVE WITH NOVACHIP. KINGSTON-RHINECLIFF. DUTCHESS AND ULSTER COUNTIES.	OTHER 01/2020	2.000	CONST						2.000		
AQC:N/A	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	2.000		0.000	0.000	0.000	0.000	2.000	0.000	0.000
NYSBA K0004 SAFETY <Exempt>	KINGSTON-RHINECLIFF REPLACE BRIDGE POWER AND LIGHTING CABLES. DUTCHESS AND ULSTER COUNTIES.	OTHER 01/2020	2.000	CONST						2.000		
AQC:N/A	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	2.000		0.000	0.000	0.000	0.000	2.000	0.000	0.000
NYSBA M0002 BRIDGE <Exempt>	BRIDGE MAINTENANCE PAINTING. POWER TOOL CLEAN AND SPOT PAINT STIFFENING TRUSS AND TOWERS OF THE MID-HUDSON BRIDGE. TO EXTEND SERVICE LIFE. DUTCHESS AND ULSTER COUNTIES.	OTHER 02/2020	2.000	CONST						2.000		
AQC:A19P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	2.000		0.000	0.000	0.000	0.000	2.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSBA M0003 BRIDGE <Exempt>	BRIDGE MAINTENANCE: MID-HUDSON BRIDGE MAIN SPAN OVERLAY: MILL AND FILL MAIN SPAN OVERLAY WITH ASPHALT WATER PROOFING MEMBRANE. DUTCHESS AND ULSTER COUNTIES.	OTHER 02/2019	3.000	CONST				3.000			
AQC:A19P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	3.000	0.000	0.000	0.000
NYSBA M0004 BRIDGE <Exempt>	MID-HUDSON BUILDING RENOVATIONS: ADMINISTRATION BUILDING ROOF, HVAC, WINDOWS, DOORS HEADQUARTERS - HVAC REPLACEMENT	OTHER 01/2016	0.000	MISC	0.500						
AQC:C14P	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.500	0.000	0.000	0.000	0.000	0.000	0.000
NYSBA M0005 BRIDGE <Exempt>	BRIDGE MAINTENANCE: MID-HUDSON BRIDGE -EAST APPROACH VIADUCT SPANS. LEAD ABATEMENT OF APPROACH SPANS INCLUDING ARCH TRUSS OVER THE METRO-NORTH RAIL LINE. DUTCHESS AND ULSTER COUNTIE	OTHER 01/2020	3.000	CONST					3.000		
AQC:A19P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	3.000	0.000	0.000
NYSBA M0006 BRIDGE <Exempt>	MID-HUDSON BRIDGE MAIN CABLE INSPECTION. DUTCHESS AND ULSTER COUNTIES	OTHER 03/2016 OTHER 03/2016 OTHER 03/2017 OTHER 03/2017	0.000 0.000 1.850 0.500	CONST MISC CONST MISC	0.150 0.525		1.850	0.500			
AQC:A19P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.675	2.350	0.000	0.000	0.000	0.000	0.000
NYSBA S0001 BRIDGE <Exempt>	BIENNIAL BRIDGE INSPECTION - GENERAL CONSULTANT: DETAILED INSPECTION OF APPROACHES, STRUCTURES, AND DECKS WITH HANDS ON INSPECTION OF ALL FRACTURE CRITICAL MEMBERS TO MAINTAIN STATE OF GOOD REPAIR. ODD YEAR: KRB & NBB(S) EVEN YEAR: RVWB, MHB AND BMB	OTHER 03/2016 OTHER 03/2016 OTHER 03/2017 OTHER 03/2017 OTHER 03/2018 OTHER 03/2018 OTHER 03/2019 OTHER 03/2019 OTHER 03/2020 OTHER 03/2020	0.000 0.000 0.460 0.090 0.475 0.090 0.500 0.090 0.525 0.090	CONINSP MISC CONINSP MISC CONINSP MISC CONINSP MISC CONINSP MISC	0.445 0.085		0.460 0.090		0.475 0.090		0.500 0.090 0.525 0.090
AQC:A19P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.530	0.550	0.565	0.590	0.615	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSBA S0002 BRIDGE <Exempt>	PERIODIC UNDERWATER BRIDGE INSPECTIONS: DIVER AND VIDEO TAPE INSPECTIONS OF ALL AUTHORITY IN WATER PIERS BELOW THE WATER SURFACE TO INCLUDE ANALYSIS & RECOMMENDATIONS BY PROFESSIONAL ENGINEERS. 5 YR CYCLE TO MAINTAIN STATE OF GOOD REPAIR.	OTHER 03/2017	0.150	CONINSP		0.150					
AQC:A19P	MULTI	TPC: ~ \$0.75 M	TOTAL 5YR COST :		0.000	0.150	0.000	0.000	0.000	0.000	0.000
NYSBA S0003 BRIDGE <Exempt>	SYSTEMWIDE MISCELLANEOUS MAINTENANCE: POTHOLE REPAIRS, SPOT RESURFACING, GUIDE RAIL REPLACEMENT AND REPAIR, DRAINAGE AND SHOULDER UPGRADES WHERE AND WHEN NEEDED TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES	OTHER 03/2016 OTHER 03/2016 OTHER 03/2017 OTHER 03/2017 OTHER 03/2018 OTHER 03/2018 OTHER 03/2019 OTHER 03/2020 OTHER 03/2020	0.000 0.000 1.000 0.250 1.000 0.250 1.000 0.250 0.250	CONST DETLDES CONST DETLDES CONST DETLDES CONST CONST DETLDES	1.000 0.250	1.000 0.250	1.000 0.250	1.000 0.250	1.000 0.250		
AQC:A19P	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		1.250	1.250	1.250	1.250	1.250	0.000	0.000
NYSBA S0004 BRIDGE <Exempt>	CAPITAL MAINTENANCE PROJECTS; STANDBY READINESS CONTRACT FOR URGENT BRIDGE AND HIGHWAY REPAIRS. VARIOUS COUNTIES	OTHER 03/2016 OTHER 03/2017 OTHER 03/2018 OTHER 03/2019 OTHER 03/2020	0.000 0.250 0.250 0.250 0.250	CONST CONST CONST CONST CONST	0.250	0.250	0.250	0.250	0.250		
AQC:A19P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.250	0.250	0.250	0.250	0.250	0.000	0.000
NYSBA S0005 BRIDGE <Exempt>	SYSTEMWIDE, RIVER PIER BASE REPAIRS; MASONRY PIER POINTING, CONCRETE REPAIRS AND RIP-RAP PLACEMENT AS RECOMMENDED FROM UNDERWATER AND VISUAL INSPECTIONS.	OTHER 03/2019	0.750	MISC				0.750			
AQC:A19P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.750	0.000	0.000	0.000
NYSBA S0007 BRIDGE <Exempt>	SYSTEMWIDE - EQUIPMENT PURCHASES-AQUISITION OF MAJOR EXTRAORDINARY VEHICLES AND EQUIPMENT NECESSARY TO OPERATE AND MAINTAIN THE BRIDGE SYSTEM. VARIOUS LOCATIONS	OTHER 03/2016 OTHER 03/2017 OTHER 03/2018 OTHER 03/2019 OTHER 03/2020	0.000 0.500 0.500 0.500 0.500	MISC MISC MISC MISC MISC	0.500	0.500	0.500	0.500	0.500		
AQC:B4P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.500	0.500	0.500	0.500	0.500	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSBA SI-0001 BRIDGE <Exempt>	SYSTEMWIDE - EQUIPMENT PURCHASES, OPERATIONS: 1) OFFICE EQUIPMENT (COPIER, PRINTERS, PLOTTER), ID CARD SYSTEM.	OTHER 01/2019	0.035	MISC				0.035			
AQC:B4P	MULTI	TPC: < \$0.75 M	TOTAL SYR COST :		0.000	0.000	0.000	0.035	0.000	0.000	0.000
NYSBA SI-0002 BRIDGE <Exempt>	SYSTEMWIDE -PC UPGRADE (SYSTEM HARDWARE), ENHANCEMENTS TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES	OTHER 01/2016 OTHER 01/2017 OTHER 01/2018 OTHER 01/2019 OTHER 01/2020	0.000 0.035 0.012 0.025 0.035	MISC MISC MISC MISC MISC	0.025	0.035	0.012	0.025	0.035		
AQC:A7P	MULTI	TPC: < \$0.75 M	TOTAL SYR COST :		0.025	0.035	0.012	0.025	0.035	0.000	0.000
NYSBA SI-0003 BRIDGE <Exempt>	MID-HUDSON-NECKLACE LIGHTS UPGRADES, UPGRADE TO MAINTAIN STATE OF GOOD REPAIR, DUTCHESS AND ULSTER COUNTIES	OTHER 01/2016 OTHER 01/2017 OTHER 01/2018 OTHER 01/2019 OTHER 01/2020	0.000 0.005 0.005 0.005 0.005	MISC MISC MISC MISC MISC	0.005	0.005	0.005	0.005	0.005		
AQC:A7P	MULTI	TPC: < \$0.75 M	TOTAL SYR COST :		0.005	0.005	0.005	0.005	0.005	0.000	0.000
NYSBA SI-0005 BRIDGE <Exempt>	SYSTEMWIDE - ID CARD SYSTEM UPGRADES, UPGRADES TO MAINTAIN STATE OF GOOD REPAIR, VARIOUS COUNTIES	OTHER 01/2016 OTHER 01/2017 OTHER 01/2018 OTHER 01/2019 OTHER 01/2020	0.000 0.015 0.015 0.015 0.015	MISC MISC MISC MISC MISC	0.015	0.015	0.015	0.015	0.015		
AQC:A7P	MULTI	TPC: < \$0.75 M	TOTAL SYR COST :		0.015	0.015	0.015	0.015	0.015	0.000	0.000
NYSBA SI-0010 BRIDGE <Exempt>	SYSTEMWIDE -ITS COMPONENTS UPGRADES: EQUIPMENT PURCHASES OF MULTIPLEXER, MODEMS, AND CABINETS, TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES.	OTHER 01/2016 OTHER 01/2017 OTHER 01/2018 OTHER 01/2019 OTHER 01/2020	0.000 0.015 0.015 0.015 0.015	MISC MISC MISC MISC MISC	0.015	0.015	0.015	0.015	0.015		
AQC:A7P	MULTI	TPC: < \$0.75 M	TOTAL SYR COST :		0.015	0.015	0.015	0.015	0.015	0.000	0.000
NYSBA SI-0013 BRIDGE <Exempt>	IT UPGRADES: ELECTRONIC DATA PROCESSING (EDP) UPGRADE-WINDOWS FILE SERVER AND WEB FILTER. SYSTEM ENHANCEMENTS TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES	OTHER 01/2016 OTHER 01/2017 OTHER 01/2018 OTHER 01/2019 OTHER 01/2020	0.000 0.032 0.032 0.048 0.056	MISC MISC MISC MISC MISC	0.056	0.032	0.032	0.048	0.056		
AQC:A7P	MULTI	TPC: < \$0.75 M	TOTAL SYR COST :		0.056	0.032	0.032	0.048	0.056	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSBA SI-0015 BRIDGE <Exempt>	ITS UPGRADES-DATA CABLING UPGRADES TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES	OTHER 01/2016 OTHER 01/2017 OTHER 01/2018 OTHER 01/2019 OTHER 01/2020	0.000 0.035 0.035 0.035 0.035	MISC MISC MISC MISC MISC	0.035	0.035	0.035	0.035	0.035		
AQC:A7P	MULTI	TPC: <\$0.75 M	TOTAL SYR COST :		0.035	0.035	0.035	0.035	0.035	0.000	0.000
NYSBA SO-0003 MOBIL <Exempt>	SYSTEMWIDE - ALL ELECTRONIC TOLLING (AET)- CONVERSION TO AET WITH ELECTRONIC TOLLING HARDWARE. VARIOUS COUNTIES	OTHER 01/2019 OTHER 01/2020	4.000 2.000	MISC MISC				4.000	2.000		
AQC:A7P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL SYR COST :		0.000	0.000	0.000	4.000	2.000	0.000	0.000
NYSBA SO-0004 BRIDGE <Exempt>	SYSTEMWIDE TOLL SYSTEM UPGRADE TO MAINTAIN STATE OF GOOD REPAIR. WORK INCLUDES REPLACE TOLL GATES & MONITORS. VARIOUS COUNTIES.	OTHER 01/2016 OTHER 01/2017 OTHER 01/2018 OTHER 01/2019 OTHER 01/2020	0.000 0.100 0.100 0.100 0.100	MISC MISC MISC MISC MISC	0.100	0.100	0.100	0.100	0.100		
AQC:A19P	MULTI	TPC: <\$0.75 M	TOTAL SYR COST :		0.100	0.100	0.100	0.100	0.100	0.000	0.000
NYSBA SO-0006 BRIDGE <Exempt>	MID-HUDSON-COMMAND CENTER & ITS EQUIPMENT UPGRADE- TO MAINTAIN STATE OF GOOD REPAIR. DUTCHESS AND ULSTER COUNTIES	OTHER 01/2016 OTHER 01/2017 OTHER 01/2018 OTHER 01/2019 OTHER 01/2020	0.000 0.200 0.400 0.200 0.200	MISC MISC MISC MISC MISC	0.200	0.200	0.400	0.200	0.200		
AQC:B4P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL SYR COST :		0.200	0.200	0.400	0.200	0.200	0.000	0.000
NYSBA SO-0007 BRIDGE <Exempt>	LANE USE SIGNALS (LUS), MISCELLANEOUS ITS COMPONENTS REPLACEMENT TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES	OTHER 01/2016 OTHER 01/2017 OTHER 01/2018 OTHER 01/2018 OTHER 01/2020	0.000 0.025 0.025 0.025 0.025	MISC MISC MISC MISC MISC	0.025	0.025	0.025 0.025		0.025		
AQC:A19P	MULTI	TPC: <\$0.75 M	TOTAL SYR COST :		0.025	0.025	0.050	0.000	0.025	0.000	0.000
NYSBA SO-0008 BRIDGE <Exempt>	SYSTEMWIDE PLAZA & CENTRAL SERVER UPGRADES- TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS LOCATIONS	OTHER 01/2016 OTHER 01/2017 OTHER 01/2018 OTHER 01/2019 OTHER 01/2020	0.000 0.015 0.015 0.015 0.015	MISC MISC MISC MISC MISC	0.100	0.015	0.015	0.015	0.015		
AQC:B4P	MULTI	TPC: <\$0.75 M	TOTAL SYR COST :		0.100	0.015	0.015	0.015	0.015	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSBA SO-009 BRIDGE <Exempt>	SYSTEMWIDE SECURITY GATES: INSTALLATION OF SECURITY GATES FOR FACILITIES PROPERTY AREAS, VARIOUS COUNTIES.	OTHER 01/2016	0.000	MISC	0.010						
AQC:A19P	MULTI	TPC: < \$0.75 M	TOTAL SYR COST :		0.010	0.000	0.000	0.000	0.000	0.000	0.000
NYSBA SO-011 BRIDGE <Exempt>	IT UPGRADES: UPS (UN-INTERRUPTABLE POWER SYSTEM) SYSTEMWIDE MAINTENANCE & BATTERIES - MAIN UPS BATTERY REPLACEMENT TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES.	OTHER 01/2016 OTHER 01/2017 OTHER 01/2018 OTHER 01/2019 OTHER 01/2020	0.000 0.015 0.010 0.010 0.010	MISC MISC MISC MISC	0.075	0.015	0.010	0.010	0.010		
AQC:A19P	MULTI	TPC: < \$0.75 M	TOTAL SYR COST :		0.075	0.015	0.010	0.010	0.010	0.000	0.000
NYSBA SO-012 BRIDGE <Exempt>	ANNUAL MAINTENANCE: SUICIDE CALL BOXES REPLACEMENT & UPGRADE TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES.	OTHER 01/2016 OTHER 01/2017 OTHER 01/2018 OTHER 01/2019 OTHER 01/2020	0.000 0.005 0.005 0.005 0.005	MISC MISC MISC MISC	0.100	0.005	0.005	0.005	0.005		
AQC:A19P	MULTI	TPC: < \$0.75 M	TOTAL SYR COST :		0.100	0.005	0.005	0.005	0.005	0.000	0.000
NYSBA SO-017 BRIDGE <Exempt>	PHONE SYSTEM UPGRADE: 2016- RIP VAN WINKLE, 2016 - KINGSTON RHINECLIFF, 2017 - NEWBURGH-BEACON TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES.	OTHER 01/2016 OTHER 01/2017	0.000 0.200	MISC MISC	0.100	0.200					
AQC:A19P	MULTI	TPC: < \$0.75 M	TOTAL SYR COST :		0.100	0.200	0.000	0.000	0.000	0.000	0.000
NYSBA SO-030 BRIDGE <Exempt>	SYSTEMWIDE SECURITY SYSTEMS CAMERAS REPLACEMENT: REPLACEMENT/UPGRADES OF CAMERAS FOR FACILITIES, TOLL PLAZAS, AND ADJACENT PROPERTY AREAS AS NEEDED. VARIOUS COUNTIES.	OTHER 01/2016 OTHER 01/2017	0.000 2.000	MISC MISC	1.000	2.000					
AQC:A7Z	MULTI	TPC: \$2-\$4 M	TOTAL SYR COST :		1.000	2.000	0.000	0.000	0.000	0.000	0.000
NYSBA SO-031 BRIDGE <Exempt>	SYSTEMWIDE SECURITY FENCING: INSTALLATION OF SECURITY FENCING FOR FACILITIES PROPERTY AREAS, VARIOUS COUNTIES.	OTHER 01/2017	1.000	MISC		1.000					
AQC:C13P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL SYR COST :		0.000	1.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSBA SO-0033 BRIDGE <Exempt>	SYSTEMWIDE - GASBOY FUEL DISPENSING UPGRADE, UPGRADES TO MAINTAIN STATE OF GOOD REPAIR, VARIOUS COUNTIES	OTHER 01/2016 OTHER 01/2017 OTHER 01/2018 OTHER 01/2019 OTHER 01/2020	0.000 0.005 0.005 0.005 0.005	MISC MISC MISC MISC MISC	0.005	0.005	0.005	0.005	0.005		
AQC:A7Z	MULTI	TPC: < \$0.75 M	TOTAL SYR COST :		0.005	0.005	0.005	0.005	0.005	0.000	0.000
NYSBA W0001 BRIDGE <Exempt>	WALKWAY-OVER-THE-HUDSON BRIDGE INSPECTION; DETAILED INSPECTION OF THE BRIDGE STRUCTURE WITH HANDS ON INSPECTION OF ALL FRACTURE CRITICAL MEMBERS TO MAINTAIN STATE OF GOOD REPAIR, DUTCHESS AND ULSTER COUNTIES	OTHER 03/2016 OTHER 03/2017 OTHER 03/2018 OTHER 03/2019 OTHER 03/2020	0.000 0.025 0.025 0.025 0.400	CONINSP CONINSP CONINSP CONINSP CONINSP	0.025	0.025	0.025	0.025	0.400		
AQC:A19P	MULTI	TPC: < \$0.75 M	TOTAL SYR COST :		0.025	0.025	0.025	0.025	0.400	0.000	0.000
NYSBA W0007 BRIDGE <Exempt>	WALKWAY-OVER-THE-HUDSON RIVER PIER BASE REPAIRS; RECONSTRUCT CONCRETE PIER BASE UNITS, RIVER PIER RE-POINTING TO MAINTAIN STATE OF GOOD REPAIR, DUTCHESS AND ULSTER COUNTIES	OTHER 01/2018	0.300	CONST			0.300				
AQC:A19P	MULTI	TPC: < \$0.75 M	TOTAL SYR COST :		0.000	0.000	0.300	0.000	0.000	0.000	0.000

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**TIP Administrative Modifications and Amendments**

*Please note that the UCTC FFY 2017 – 2021 Transportation Improvement Program undergoes routine revision through the Administrative Modification and Amendment process as described on page 8 of this document. A compendium of TIP Administrative Modifications and Amendments is prepared to provide an up-to-date list of these actions and how they impact the program of projects listed herein. This “TIP Amendment Log” therefore acts as an addendum to this publication and should be referenced accordingly.*

*The UCTC TIP Amendment Log, along with the entire 2017 – 2021 TIP, can be found online at <http://www.co.ulster.ny.us/planning/tip.html>.*

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