

DRAFT RESOLUTION 2015-19
ULSTER COUNTY TRANSPORTATION COUNCIL

**AMENDMENTS TO THE UCTC FEDERAL FISCAL YEAR (FFY) 2014-2018
TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO ADD UCAT PINs 882324 –
ULSTER POUGHKEEPSIE TRAIN STATION BUS SERVICE AND 8TRU64 – NORMAL FLEET
BUS REPLACEMENT AS SHOWN IN ATTACHMENT 1.**

WHEREAS, Federal rules and regulations require that a Transportation Improvement Program (TIP) be developed and adopted by the designated Metropolitan Planning Organization; and

WHEREAS, the Ulster County Transportation Council (UCTC) has been officially designated as the Metropolitan Planning Organization for Ulster County and is authorized to amend the Transportation Improvement Program as needed to add or delete projects and modify costs, schedules and funding for federally funded projects; and

WHEREAS, Federal rules and regulations require that a Transportation Improvement Program (TIP) be developed and adopted by the designated Metropolitan Planning Organization; and

WHEREAS, the Ulster County Transportation Council has been officially designated as the Metropolitan Planning Organization for Ulster County and is authorized to amend the Transportation Improvement Program as needed to add or delete projects; modify costs, schedules and funding for federally funded projects; and

WHEREAS, the amendments to the UCTC 2014-2018 TIP as detailed in Attachment 1 have been requested by the Ulster County Area Transit and the New York State Department of Transportation to program various project phases for PINs 882324 and 8TRU64 as shown in Attachment 1; and

WHEREAS, the amount of federal funding programmed in each year of the TIP is based on available funding so as to maintain a fiscally-constrained program; and

WHEREAS, for these proposed amendments, the UCTC, in cooperation with the New York State Department of Transportation (NYSDOT), has reviewed and documented compliance of its planning process with adopted *UCTC Operating Procedures*, UCTC public notice procedures, and all existing federal rules and regulations, including *The Moving Ahead for Progress in the 21st Century Act* (MAP-21) requirements.

NOW, THEREFORE BE IT RESOLVED, that the Ulster County Transportation Council adopts Amendments to the UCTC 2014-2018 TIP as shown in Attachment 1; be it further

RESOLVED, that the Director of the Ulster County Transportation Council authorizes the Secretary to transmit the TIP Amendments to the New York State



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Department of Transportation (NYSDOT), Federal Transit Administration (FTA) for STIP approval.

CERTIFICATE, the undersigned, duly qualified and acting Secretary of the Ulster County Transportation Council, certifies that the foregoing is a true and correct copy of a resolution adopted by a vote on September 29, 2015

Date

By _____
William J. Gorton, P.E., Secretary,
Ulster County Transportation Council



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ATTACHMENT 1

Revise the UCTC 2014-2018 TIP as follows:

PROGRAM & PROJECT MANAGEMENT BUREAU
Project Listing Cost Category 5 Year Program
 Federal Fiscal Year 2015/16 Thru 2019/20 as of Jun 3, 2015
 Region(s): 'POUGHKEEPSIE'

PIN	Description	Primary Subwork Type	Cost Category	Fund Source	Fund Use	Work Est.	Previous Years	2015/16	2016/17	2017/18	2018/19	2019/20	Post Years	Oblig. Date	Actual Ind	
Current Working Costs Total -								5 Year PIN Total-					0.000			
882324	ULSTER COUNTY-POUGHKEEPSIE TRAIN STATION BUS SERVICE Project Status: ACTIVE Project Manager: DANIEL E COOTS Resp Org: NYSDOT Counties: DUTCHESS, ULSTER, Municipality: KINGSTON CITY, POUGHKEEPSIE CITY, Target/Actual Let Date: -	BUSNEWX	MISC	AA1	TRN	0.288	0.288							01-07-2008	ACTL	
			MISC	AA1	TRN	0.272	0.272							01-13-2010	ACTL	
			MISC	AA1	TRN	0.272	0.272							12-30-2010	ACTL	
			MISC	AA1	TRN	-0.011	-0.011							02-04-2014	ACTL	
			MISC	V11	TRN	0.272	0.272							11-28-2012	ACTL	
			MISC	V11	TRN	0.216	0.216							11-21-2013	ACTL	
			MISC	V11	TRN	0.272	0.272							11-05-2014	ACTL	
			MISC	Z01	TRN	0.072	0.072							03-01-2008	ACTL	
			MISC	Z01	TRN	0.068	0.068							01-01-2010	ACTL	
			MISC	Z01	TRN	0.068	0.068							01-01-2011	ACTL	
			MISC	Z01	TRN	0.068	0.068							11-28-2012	ACTL	
			MISC	Z01	TRN	0.054	0.054							01-01-2014	ACTL	
			MISC	Z01	TRN	-0.003	-0.003							02-04-2014	ACTL	
			MISC	Z01	TRN	0.068	0.068							01-05-2015	ACTL	
			MISC	V11	TRN	0.272		0.272						01-01-2016		
			MISC	V11	TRN	0.272			0.272					01-01-2017		
			MISC	V11	TRN	0.272				0.272				01-01-2018		
			MISC	V11	TRN	0.272					0.272			01-01-2019		
			MISC	V11	TRN	0.272						0.272		01-01-2020		
			MISC	Z01	TRN	0.068		0.068						01-01-2016		
			MISC	Z01	TRN	0.068			0.068					01-01-2017		
			MISC	Z01	TRN	0.068				0.068				01-01-2018		
			MISC	Z01	TRN	0.068					0.068			01-01-2019		
			MISC	Z01	TRN	0.068						0.068		01-01-2020		
Current Working Costs Total -						3.676		5 Year PIN Total-					1.700			
Report Totals:								0.340	0.340	0.340	0.340	0.340				



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 ADMINISTRATIVE MODIFICATION: UCTC 15-18A-AA

Tuesday, July 28, 2015

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013							
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018	
AQ CODE	COUNTY	TOTAL PROJECT COST										
From												
UCAT	NORMAL FLEET REPLACEMENT 4 LOW FLOOR MEDIUM DUTY BUSES FOR THE ULSTER COUNTY AREA TRANSPORTATION (UCAT) SYSTEM. ULSTER COUNTY	FTA 5307 01/2015	0.720	MISC			0.720					
8TRU64 TRANSIT <Exempt>		LOCAL 01/2015	0.090	MISC			0.090					
		STATE 01/2015	0.090	MISC			0.090					
		FTA 5307 10/2015	0.504	MISC				0.504				
		LOCAL 10/2015	0.063	MISC				0.063				
	STATE 10/2015	0.063	MISC				0.063					
AQC:N/A	ULSTER	TPC : \$0.6-\$1.5 M	TOTAL 5YR COST :	1.530		0.000	0.000	0.900	0.630	0.000	0.000	0.000
To												
UCAT	NORMAL FLEET REPLACEMENT 4 LOW FLOOR MEDIUM DUTY BUSES FOR THE ULSTER COUNTY AREA TRANSPORTATION (UCAT) SYSTEM. ULSTER COUNTY	FTA 5307 01/2015	0.208	MISC			0.208					
8TRU64 TRANSIT <Exempt>		LOCAL 01/2015	0.026	MISC			0.026					
		STATE 01/2015	0.026	MISC			0.026					
		FTA 5307 10/2015	0.504	MISC				0.504				
		LOCAL 10/2015	0.063	MISC				0.063				
	STATE 10/2015	0.063	MISC				0.063					
AQC:N/A	ULSTER	TPC : \$0.6-\$1.5 M	TOTAL 5YR COST >	0.890		0.000	0.000	0.260	0.630	0.000	0.000	0.000
Ballot Comment: CHANGE IN FUNDING TO MEET OPERATOR NEEDS.												

