

FINAL SCOPE OF WORK

1. Review FHWA/FTA Guidance (Winter of 2009-2010)
 - i. Perform SAFETEA-LU consistency analysis
2. Review the UCTC's Year 2030 LRTP
 - i. Establish a strong understand of the Region and County's economic and financial capabilities to support the timely delivery of transportation improvements
3. Develop PublicInvolvement Plan
 - i. Develop Project Web Site to Communicate Progress and Inform
 - ii. Develop and implement an Online Survey;
 - iii. Conduct Public Meetings at various locations throughout the County;
 - iv. Regularly update the UCTC on progress
4. Update Goals, Objectives, and Policies
 - i. Identify measurable objectives (performance measures)
5. Data Inventory, Collection, Review and Analyses
6. Model Update and Review (travel demand forecasting tool calibration and update)
 - i. Consider linking to adjacent counties to better understand regional travel patterns
7. Environmental Justice Assessment
8. Congestion Management Process Assessment
9. Capital Needs Assessment
 - i. Highways, Bridges, Public Transit, Bicycle/Pedestrian, Waterborne Transportation, Freight Transportation, Intelligent Transportation Systems
10. Financial Analysis
 - i. Assess Regional and Local federal aid programming and obligation trends
 - ii. Develop financial forecasts in cooperation with the State and transit operators
 - iii. Develop a Cost Feasible Plan
11. Develop Implementation Recommendations
12. Develop Evaluation Strategies to Measure Progress
13. Adopt the Year 2035 LRTP (Fall of 2010)